

MINISTRY OF WOMEN AND CHILD DEVELOPMENT**DEMAND NO. 104****Ministry of Women and Child Development**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2008-2009			Revised 2008-2009			Budget 2009-2010			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	7200.00	62.00	7262.00	6850.00	69.00	6919.00	7350.00	78.00	7428.00	
Capital	...	...	...	...	...	...	...	...	...
Total	7200.00	62.00	7262.00	6850.00	69.00	6919.00	7350.00	78.00	7428.00	
1. Secretariat-Social Services (IT)	2251	2.00	14.04	16.04	1.00	16.74	17.74	1.00	17.44	18.44
Social Security & Welfare										
Child Welfare										
2. Integrated Child Development Services (ICDS)	2235	42.20	...	42.20	15.20	...	15.20	34.59	...	34.59
	3601	5589.00	...	5589.00	5592.00	...	5592.00	5911.21	...	5911.21
	3602	34.00	...	34.00	58.00	...	58.00	80.50	...	80.50
	<i>Total</i>	<i>5665.20</i>	<i>...</i>	<i>5665.20</i>	<i>5665.20</i>	<i>...</i>	<i>5665.20</i>	<i>6026.30</i>	<i>...</i>	<i>6026.30</i>
3. Contribution to UNICEF	2235	...	3.80	3.80	...	3.80	3.80	...	3.80	3.80
4. National Institute of Public Cooperation and Child Development (NIPCCD)	2235	16.50	9.00	25.50	7.06	12.16	19.22	10.00	14.15	24.15
5. Rajiv Gandhi National Creche Scheme for the Children of Working Mothers	2235	90.00	6.10	96.10	90.00	1.88	91.88	90.00	1.52	91.52
6. Shishu Greh Scheme (Erstwhile - Homes for Infant and Young Children for promotion In-country adoption)	2235	2.70	...	2.70	2.52	...	2.52	2.70	...	2.70
7. Integrated Scheme for Street Children	2235	9.00	...	9.00	11.25	...	11.25	9.00	...	9.00
8. Scheme for the welfare of working children and children in need of care and protection	2235	6.30	...	6.30	7.65	...	7.65	6.30	...	6.30
9. Scheme for Prevention and control of Juvenile Social Mal-adjustment	2235	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
	3601	15.80	...	15.80	18.60	...	18.60	15.80	...	15.80
	3602	2.00	...	2.00	1.00	...	1.00	2.00	...	2.00
	<i>Total</i>	<i>18.00</i>	<i>...</i>	<i>18.00</i>	<i>19.80</i>	<i>...</i>	<i>19.80</i>	<i>18.00</i>	<i>...</i>	<i>18.00</i>
10. Central Adoption Resource Agency(CARA)	2235	1.80	2.00	3.80	1.26	1.90	3.16	1.80	2.00	3.80
11. Integrated Child Protection Scheme (ICPS)	2235	50.00	...	50.00	12.00	...	12.00	12.00	...	12.00
	3601	117.22	...	117.22	35.00	...	35.00	35.00	...	35.00
	3602	12.78	...	12.78	7.00	...	7.00	7.00	...	7.00
	<i>Total</i>	<i>180.00</i>	<i>...</i>	<i>180.00</i>	<i>54.00</i>	<i>...</i>	<i>54.00</i>	<i>54.00</i>	<i>...</i>	<i>54.00</i>
12. Conditional Cash Transfer Scheme for the Girl Child with Insurance Cover	2235	9.00	...	9.00	9.00	...	9.00	10.00	...	10.00
13. Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)	2235	...	...	...	...	...	...	0.60	...	0.60
	3601	...	...	...	...	...	...	97.00	...	97.00
	3602	...	...	...	...	...	...	1.40	...	1.40
	<i>Total</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>99.00</i>	<i>...</i>	<i>99.00</i>
14. Other Schemes	2235	60.10	0.53	60.63	69.53	0.68	70.21	56.50	0.68	57.18
<i>Total-Child Welfare</i>		<i>6058.60</i>	<i>21.43</i>	<i>6080.03</i>	<i>5937.27</i>	<i>20.42</i>	<i>5957.69</i>	<i>6383.60</i>	<i>22.15</i>	<i>6405.75</i>
Women's Welfare										
15. Condensed Courses for Women Education	2235	6.30	...	6.30	6.30	...	6.30	6.30	...	6.30
16. Hostels for Working Women	2235	17.98	...	17.98	9.88	...	9.88	8.98	...	8.98
	3601	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
	3602	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
	<i>Total</i>	<i>18.00</i>	<i>...</i>	<i>18.00</i>	<i>9.90</i>	<i>...</i>	<i>9.90</i>	<i>9.00</i>	<i>...</i>	<i>9.00</i>
17. Support to Training & Employment Programme (STEP)	2235	33.30	...	33.30	23.00	...	23.00	12.00	...	12.00
18. Central Social Welfare Board (CSWB)	2235	23.40	13.25	36.65	25.13	15.54	40.67	23.40	20.07	43.47
19. Short Stay Homes (SSH)	2235	14.40	1.50	15.90	14.40	1.50	15.90	14.40	1.50	15.90
20. Awareness Generation Programme (AGP)	2235	5.40	...	5.40	5.40	...	5.40	5.40	...	5.40
21. National Commission for Women (NCW)	2235	4.50	2.75	7.25	4.50	3.50	8.00	4.50	4.56	9.06
22. Rashtriya Mahila Kosh (RMK)	2235	31.00	...	31.00	31.00	...	31.00	20.00	...	20.00
23. Swayamsiddha	2235	49.70	...	49.70	8.07	...	8.07	4.97	...	4.97
	3601	115.50	...	115.50	30.00	...	30.00	13.55	...	13.55
	3602	14.80	...	14.80	7.00	...	7.00	1.48	...	1.48
	<i>Total</i>	<i>180.00</i>	<i>...</i>	<i>180.00</i>	<i>45.07</i>	<i>...</i>	<i>45.07</i>	<i>20.00</i>	<i>...</i>	<i>20.00</i>

		(In crores of Rupees)									
Major Head		Budget 2008-2009			Revised 2008-2009			Budget 2009-2010			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
24.	Swadhar	2235	18.00	...	18.00	13.50	...	13.50	13.50	...	13.50
25.	Comprehensive Scheme for Combating trafficking (Erstwhile Scheme for Rescue of Victims of Trafficking)	2235	9.00	...	9.00	5.40	...	5.40	4.50	...	4.50
26.	Priyadarshini Scheme	2235	23.00	...	23.00	23.00	...	23.00	27.00	...	27.00
27.	Scheme for Leadership Development of Minority Women	2235	0.60	...	0.60	0.60	...	0.60	0.10	...	0.10
		3601	3.50	...	3.50	3.50	...	3.50	0.70	...	0.70
		3602	0.40	...	0.40	0.40	...	0.40	0.10	...	0.10
	<i>Total</i>		<i>4.50</i>	...	<i>4.50</i>	<i>4.50</i>	...	<i>4.50</i>	<i>0.90</i>	...	<i>0.90</i>
28.	Gender Budgeting & Gender Data	2235	2.70	...	2.70	1.17	...	1.17	1.80	...	1.80
29.	Conditional Maternity Benefit Scheme	2235	...	...	...	...	...	...	0.30	...	0.30
		3601	...	...	...	...	...	...	3.00	...	3.00
		3602	...	...	...	...	...	...	0.30	...	0.30
	<i>Total</i>		...	...	...	...	...	...	<i>3.60</i>	...	<i>3.60</i>
30.	National Mission for Empowerment of Women	2235	...	...	...	...	...	...	1.00	...	1.00
31.	Other Programmes (Relief to and Rehabilitation of Rape Victims)	2235	36.00	0.20	36.20	4.50	0.16	4.66	53.10	0.20	53.30
	<i>Total-Women's Welfare</i>		<i>409.50</i>	<i>17.70</i>	<i>427.20</i>	<i>216.77</i>	<i>20.70</i>	<i>237.47</i>	<i>220.40</i>	<i>26.33</i>	<i>246.73</i>
	Total-Social Security & Welfare		6468.10	39.13	6507.23	6154.04	41.12	6195.16	6604.00	48.48	6652.48
Nutrition											
32.	National Nutrition Mission	2236	0.50	...	0.50	0.50	...	0.50	0.60	...	0.60
		3601	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30
		3602	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
	<i>Total</i>		<i>0.90</i>	...	<i>0.90</i>	<i>0.90</i>	...	<i>0.90</i>	<i>1.00</i>	...	<i>1.00</i>
33.	Other Schemes (Nutrition Education Scheme(FNB))	2236	9.00	8.83	17.83	9.06	11.14	20.20	9.00	12.08	21.08
	Total-Nutrition		9.90	8.83	18.73	9.96	11.14	21.10	10.00	12.08	22.08
34.	Provision for projects/schemes for the benefit of North Eastern Region and Sikkim										
34.01	Provision for Social Welfare-Child welfare	2552	679.40	...	679.40	664.36	...	664.36	715.40	...	715.40
34.02	Provision for Social Welfare-Women's welfare	2552	39.50	...	39.50	19.53	...	19.53	18.60	...	18.60
34.03	Provision for Nutrition	2552	1.10	...	1.10	1.11	...	1.11	1.00	...	1.00
	<i>Total</i>		<i>720.00</i>	...	<i>720.00</i>	<i>685.00</i>	...	<i>685.00</i>	<i>735.00</i>	...	<i>735.00</i>
	Grand Total		7200.00	62.00	7262.00	6850.00	69.00	6919.00	7350.00	78.00	7428.00
C. Plan Outlay	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
1.	Secretariat- Social Services	22251	2.00	...	2.00	1.00	...	1.00	1.00	...	1.00
2.	Social Security and Welfare	22235	6468.10	...	6468.10	6154.04	...	6154.04	6604.00	...	6604.00
3.	Nutrition	22236	9.90	...	9.90	9.96	...	9.96	10.00	...	10.00
4.	North Eastern Areas	22552	720.00	...	720.00	685.00	...	685.00	735.00	...	735.00
	Total		7200.00	...	7200.00	6850.00	...	6850.00	7350.00	...	7350.00

1. Secretariat- Social Services : Provides for the expenditure on secretariat of the Department and its Pay and Accounts Offices. Plan provision of Rs. 1.00 crore has been made for Information Technology.

2. Integrated Child Development Services (ICDS): Seeks to provide an integrated package of health, nutrition and educational services to children up to six years of age, pregnant women and nursing mothers. The package includes supplementary nutrition, immunization, health check-up, referral services, nutrition and health education and non-formal pre-school education. As on 31.03.2009, a total number of 7073 Projects and 13.56 lakh Anganwadi Centres have been sanctioned including 3rd phase of expansion of ICDS Scheme during 2008-09. The BE allocation under ICDS (General) includes provision towards the Centre's support to the States and Union Territories for Supplementary Nutrition, provision for Kishori Shakti Yojana and for Anganwadi Karyakartri Bima Yojana. In addition to the budget provision of Rs. 6026.30 crore for ICDS, an additional amount of Rs. 678.70 Crore will be provided for implementing the scheme in North Eastern States.

3. Contribution to UNICEF : A provision is made annually for meeting expenditure on India's contribution to the UNICEF and administrative expenditure of its office in New Delhi.

4. National Institute of Public Cooperation and Child

Development (NIPCCD): The aim of the Institute is to develop and promote voluntary action for social development, comprehensive view of child development and promotion of programmes in pursuance of the National Policy for Children. The Institute has emerged as a leading training agency for ICDS functionaries, voluntary sector functionaries and Self-Help-Group based women's empowerment programmes. A Plan provision of Rs. 10.00 crore has been made for implementing the various activities.

5. Rajiv Gandhi National Creche Scheme for the Children of Working Mothers : The scheme aims to provide day care services for children in the age group of 0-6 years, belonging to economically weaker sections of society, whose family income does not exceed Rs. 12,000 per month. The scheme is implemented through the Central Social Welfare Board and two other national level voluntary organizations throughout the country. In addition to the Plan provision of Rs. 90.00 crore, an amount of Rs. 10.00 crore will be provided for implementing the scheme in North Eastern States.

6. Shishu Greha Scheme : The scheme is implemented through the Central Adoption Resource Agency (CARA) by providing grants-in-aid to Government institutions and NGOs for providing institutional care to children below the age of six years and their rehabilitation through in-country adoption. In addition

to the budget provision of Rs. 2.70 crore, an amount of Rs. 0.30 crore will be provided for implementing the scheme in North Eastern States.

7. Integrated Scheme for Street Children: The objective of this scheme is to prevent destitution of children and facilitate their withdrawal from life on the streets. The scheme provides for basic facilities like shelter, nutrition, health care, education and recreation facilities to street children and seeks to protect them against abuse and exploitation. In addition to the budget provision of Rs. 9.00 crore as indicated above, an amount of Rs. 1.00 crore will be provided for implementing the scheme in North Eastern States.

8. Scheme for the Welfare of Working Children and Children in need of care and protection: The scheme is intended to lend support to urban areas not covered under the project of Ministry of Labour providing support for the wholesome development of child workers and potential child workers especially children of slum/pavement dwellers/drug addicts. In addition to the budget provision of Rs. 6.30 crore as indicated above, an amount of Rs. 0.70 crore will be provided for implementing the scheme in North Eastern States.

9. Scheme for Prevention and control of Juvenile Social Maladjustment: The scheme provides for the care, protection, development and rehabilitation of children in need of care and protection and children in conflict with law. In addition to the budget provision of Rs. 18.00 crore as indicated above, an amount of Rs. 2.00 crore will be provided for implementing the scheme in North-Eastern States.

10. Central Adoption Resource Agency (CARA): It was set up in 1990 and has been registered as an autonomous body under the Registration of Societies Act, 1860. Its main function is to regulate inter-country adoptions from India as well as to promote domestic adoptions.

11. Integrated Child Protection Scheme (ICPS): This is a new scheme launched by the Ministry as a Centrally Sponsored Scheme to address the issue of child protection and build a protective environment for children through Government civil society partnership. Based on a comprehensive rights-based approach the cardinal principals of protection of child rights and best interest of the child form the fundamental basis of the scheme. Both prevention and protection are central to the approach. In addition to the budget provision of Rs. 54.00 crore as indicated above, an amount of Rs. 6.00 crore will be provided for implementing the scheme in North-Eastern States.

12. Conditional Cash Transfer Scheme for the Girl Child with Insurance cover: This scheme is a Central Sector Pilot Project in a few blocks chosen on the basis of the criteria of backward districts and educationally backward blocks with a view to eliminating discrimination against girl child. Cash transfer will be provided to the family of the girl child (preferably the mother) on fulfilling certain conditionalities. The budget provision of Rs. 10.00 crore as indicated above has been made for the scheme.

13. Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG): This is a centrally sponsored scheme for adolescent girls (11-18 Years), whereby Nutrition Programme for Adolescent Girls (NPAG) and Kishori Shakti Yojana (KSY) are to be merged with content enrichment. It is to be implemented under the umbrella cover of Integrated Child Development Services Scheme. Anganwadi Centres will be the focal point for the delivery of the services. A budget provision of Rs. 110.00 crore including Rs. 11.00 crore for NER has been made for the scheme.

14. Other Schemes (Child welfare) : These include, provision for the National Commission for Protection of Child Rights, National Children's Board, National Awards for Child Welfare, Universal Children's Day, Indo-Foreign Exchange Programme, UN Contribution, Research Publications, Assistance to voluntary organizations for providing Social Defence, Information & Mass Media and Publication. In addition to the Plan provision of Rs. 56.50 crore as indicated above, an

amount of Rs. 5.50 crore will be provided for North Eastern States under Plan outlay.

15. Condensed Courses for Women Education : The scheme is implemented through the Central Social Welfare Board. The objective of the scheme is to provide education to those women who for various social and economic reasons are unable to complete their formal education. In addition to the budget provision of Rs. 6.30 crore under Plan, an amount of Rs. 0.70 crore will be provided for implementing the scheme in North Eastern States.

16. Hostels for Working Women : This scheme envisages provision for safe and affordable accommodation to working women and women being trained for employment and girl students studying in post-school professional courses. In addition to the budget provision of Rs. 9.00 crore as indicated above, an amount of Rs. 1.00 crore will be provided for North Eastern States.

17. Support to Training and Employment Programme (STEP): The scheme intends to strengthen and improve women's skills in traditional sectors such as agriculture, animal husbandry, dairying, fisheries, handlooms, handicraft etc. In addition to the budget provision of Rs. 12.00 crore as indicated above, an additional amount of Rs. 3.00 crore will be provided for implementing the scheme in North Eastern States.

18. Central Social Welfare Board (CSWB): The Central Social Welfare Board (CSWB) was established in 1953 as an interface between the Government and the voluntary sector to promote social development in the country. Over the years the CSWB has initiated several programmes for the welfare and development of women and children, specially in rural areas. The important programmes that are currently under implementation include Condensed Courses for women and girls, Awareness Generation Programmes, Vocational Training, Family Counselling Centres, Mahila Mandals and Short Stay Homes. In addition to the Plan provision of Rs. 23.40 crore as indicated above, an amount of Rs. 2.60 crore will be provided for implementing the scheme in North-Eastern States.

19. Short Stay Homes : This scheme seeks to protect and rehabilitate women and girls who are facing social and moral danger due to family problems, mental strains, social ostracism, exploitation or other causes. The Department has also anchored help-line services for women in distress in some Short-Stay Homes. In addition to the Plan provision of Rs. 14.40 crore as indicated above, an additional amount of Rs. 1.60 crore will be provided for implementing the scheme in North Eastern States.

20. Awareness Generation Programme (AGP) : This programme is aimed at inculcating a spirit of organized activity among the rural women for identifying their needs/problems and for chalking out plans of action to meet the various challenges that come their way. The programme is implemented through the Central Social Welfare Board. In addition to the budget provision of Rs. 5.40 crore as indicated above, an amount of Rs. 0.60 crore will be provided for implementing the scheme in North-Eastern States.

21. National Commission for Women (NCW): National Commission for Women has the mandate to safeguard the rights and interests of women and to review all Central and State laws relating to or affecting women. It is a statutory body fully financed by the Central Government for maintenance and performance of functions under its mandate. In addition to the Plan provision of Rs. 4.50 crore as indicated above, an additional amount of Rs. 0.50 crore will be provided for implementing the scheme in North Eastern States.

22. Rashtriya Mahila Kosh (RMK): Rashtriya Mahila Kosh was established in 1993 with a corpus of Rs. 31 crore. It is a national level micro-credit institution engaged in extending non-subsidised credit facilities in a quasi-formal manner through NGOs and other agencies to poor women of the country to help them to take up income generating activities for improvement of their socio-economic status. Rs. 20.00 crore has been provided for the scheme in 2009-10.

23. Swayamsidha: This is an integrated scheme of Ministry of Women & Child Development for holistic empowerment of women through formation of Self Help Groups (SHGs), awareness generation, economic empowerment and convergence of various schemes. Under Swayamsidha Phase-I, it was implemented in 650 blocks across the 33 States/UTs. Swayamsidha Phase-II is proposed to be launched as a countrywide programme covering all blocks and with a larger coverage in the States lagging behind in women development indices. A budget provision of Rs. 20.00 crores as indicated above has been made for the scheme.

24. Swadhar : Swadhar scheme was introduced in 2001-02. The objective of the scheme is to comprehensively rehabilitate widows, victims of trafficking, victims of natural calamities, mentally disordered and destitute women. The scheme provides for support like food and shelter, counselling, medical facilities and vocational training to women. The scheme also envisages setting up help-lines for women in distress. In addition to the budget provision of Rs. 13.50 crore as indicated above, an additional amount of Rs. 1.50 crore will be provided for implementing the scheme in North Eastern States.

25. Comprehensive Scheme for Combating Trafficking:- This is a new scheme that aims at supporting the efforts of the Non-Governmental Organisations in prevention of trafficking, rescue operations and rehabilitation of victims of trafficking. In addition to the budget provision of Rs. 4.50 crore as indicated above, an amount of Rs. 0.50 crore will be provided for implementing the scheme in North Eastern States.

26. Priyadarshini Scheme: The project is to be introduced in four districts of Uttar Pradesh and two districts of Bihar with external assistance of International Fund for Agricultural Development (IFAD). A budget provision of Rs. 27.00 crore has been made.

27. Scheme for Leadership Development of Minority Women : The Sachar Committee Report has highlighted the fact that India's largest minority group, the Muslims, numbering 13.83 crore, have been left out of the development trajectory. Within this group, Muslim women are doubly disadvantaged. To ensure that the benefits of growth reach these deprived women, it is proposed to implement the scheme as a Centrally Sponsored Scheme in pilot mode. Through this scheme, such women would be provided with support, leadership training and skill development so that they can move out of the confines of their homes and community and begin to assume a leadership role in accessing services, skills and opportunities. Rs. 1 crore, including Rs. 0.10 crore for North-Eastern States, has been provided for the scheme in 2009-10.

28. Gender Budgeting & Gender Data: A provision of Rs. 2.00 crore, including Rs. 0.20 crore for North Eastern States, has been made for setting up of a Gender Budgeting Bureau in the Ministry, organizing workshops and disseminating the

concept, strategies and tools of Gender Budgeting to the Central Govt Ministries/Departments, State Govt. Ministries/Departments, corporate sector etc., preparation of training manuals and setting up of Regional Resource Training Centres.

29. Conditional Maternity Benefit Scheme: This is a centrally sponsored scheme, which envisages providing cash directly to pregnant and lactating women (P & L Women) during pregnancy right up to lactation period of six months in response to fulfilling specific conditions. The scheme would address short term income support objectives with long term objective of behaviour and attitudinal change. A budget provision of Rs. 4.00 crore including Rs. 0.40 crore for NER has been made for the scheme.

30. National Mission for Empowerment of Women: This newly proposed scheme is the outcome of the recommendations of the Committee of Governors, headed by Dr. A R Kidwai. The proposed National Mission will be an Inter-Ministerial Convergence mechanism which will oversee the functioning of the programmes, policies and schemes for gender empowerment of various Ministries and Departments of the Government of India as well as State Governments and Panchayati Raj Institutions for socio-economic empowerment of women and for better coordination and synergy among stakeholders. A token provision of Rs. 1.00 crore has been made for the scheme.

31. Other programmes (Women Welfare): Budget provision of Rs. 59.00 crore including Rs. 5.90 crore for NE States has been made for providing relief and rehabilitation of victims of rape.

32. National Nutrition Mission. A National Nutrition Mission (NNM) was set up under the chairmanship of the Prime Minister in 2003. Its Executive Committee is headed by the Minister of State for Women and Child Development. Its basic objective is to address the problem of widespread malnutrition. A provision of Rs. 1.00 crore has been made.

33. Other Schemes [Nutrition Education Scheme (FNB)]: The Government of India adopted the National Nutrition Policy under the aegis of Ministry of Women and Child Development in 1993 making it the nodal Ministry for Nutrition. Food and Nutrition Board (FNB) is primarily engaged in Nutrition Education and Training Activities and follow up action on the National Nutrition Policy. In addition to the Plan provision of Rs. 9.00 crore as indicated above, an amount of Rs. 1.00 crore will be provided for implementing the scheme in North Eastern States.

34. Lumpsum provision for schemes for the benefit of North Eastern region and Sikkim : A provision of Rs. 735.00 crore has been made for the benefit of the North Eastern Region States and Sikkim. During the course of the year, funds will be re-appropriated from this provision to the respective schemes for the benefit of the North Eastern Region States and Sikkim.