

MINISTRY OF FINANCE
DEMAND NO.32
Department of Economic Affairs

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>									
Major Head		Budget 2008-2009			Revised 2008-2009			Budget 2009-2010			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	Revenue	773.90	2577.04	3350.94	773.90	2741.75	3515.65	1200.00	3478.06	4678.06	
	Capital	92.10	7.02	99.12	61.67	17.45	79.12	150.00	6707.05	6857.05	
	Total	866.00	2584.06	3450.06	835.57	2759.20	3594.77	1350.00	10185.11	11535.11	
1.	Secretariat - General Services	2052	...	41.15	41.15	...	53.07	53.07	...	66.37	66.37
	Other Fiscal Services										
2.	National Savings Institute	2047	...	12.10	12.10	...	11.02	11.02	...	11.07	11.07
3.	Interest on deposits under Compulsory Deposits (Income Tax Payers) Scheme, 1974	2047	...	0.20	0.20	...	0.15	0.15	...	0.15	0.15
4.	Contribution to ESAF Trust subsidy account to IMF	2047	...	3.93	3.93	...	4.26	4.26	...	...	...
5.	Other Expenditure	2047	...	0.19	0.19	...	0.21	0.21	...	0.21	0.21
	Other Administrative Services										
6.	Thirteenth Finance Commission	2070	...	11.95	11.95	...	14.44	14.44	...	13.80	13.80
7.	Investment Commission	2070	...	0.94	0.94	...	0.71	0.71	...	0.90	0.90
8.	Other Expenditure	2070	...	2.43	2.43	...	1.88	1.88	...	3.26	3.26
	Miscellaneous General Services										
9.	Transfer to Guarantee Redemption Fund	2075	...	...	...	...	...	...	...	300.00	300.00
10.	Other Programmes	2075	...	0.04	0.04	...	0.56	0.56	...	0.12	0.12
	Social Security and Welfare										
11.	Other Expenditure	2235	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
12.	Central Road Fund										
12.01	Transfer to Central Road Fund	3054	773.90	...	773.90	773.90	...	773.90	958.36	...	958.36
12.02	Contribution for Railways Safety Works against additional levies on Motor Spirit and High Speed Diesel	3054	773.90	...	773.90	773.90	...	773.90	958.36	...	958.36
12.03	Additional Budget Support for Railway Safety Works	3054	...	...	...	...	...	...	241.64	...	241.64
12.04	Less: Met from Central Road Fund	3054	-773.90	...	-773.90	-773.90	...	-773.90	-958.36	...	-958.36
	Total		773.90	...	773.90	773.90	...	773.90	1200.00	...	1200.00
	Other Transport Services										
13.01	Subsidy to Railways towards dividend reliefs and other concessions	3075	...	1707.69	1707.69	...	1735.17	1735.17	...	2086.43	2086.43
13.02	Reimbursement of losses to Railways on operating Strategic Railway Lines	3075	...	500.00	500.00	...	646.00	646.00	...	600.00	600.00
13.03	Assistance to Railways Counter Guarantee to RITES	3075	...	...	...	...	166.62	166.62	...	...	...
	Less: Met from Guarantee Redemption Fund	3075	...	...	...	...	-166.62	-166.62	...	...	...
	Net		...	...	...	...	...	...	...	...	...
13.04	Assistance to Railways Counter Guarantee to IRCON	3075	...	...	...	...	22.72	22.72	...	...	...
	Less: Met from Guarantee Redemption Fund	3075	...	...	...	...	-22.72	-22.72	...	...	...
	Net		...	...	...	...	...	...	...	...	...
	Total		...	2207.69	2207.69	...	2381.17	2381.17	...	2686.43	2686.43
	Other General Economic Services										
14.	Contribution to IMF	3466	...	...	...	...	...	...	...	4.74	4.74
15.	Grants to India Investment Centre	3475	...	0.01	0.01	...	...	...	...	...	...
16.	International Cooperation	2416	...	...	...	...	...	...	...	45.01	45.01
		3475	...	8.22	8.22	...	13.31	13.31	...	13.81	13.81
	Total		...	8.22	8.22	...	13.31	13.31	...	58.82	58.82
17.	Exchange loss under NRI Bonds	3475	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50

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		(In crores of Rupees)								
Major Head	Budget 2008-2009			Revised 2008-2009			Budget 2009-2010			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Investment in General Financial & Trading Institutions										
18.01 Government of India's Share of										
Contribution to National Skill Development Corporation (NSDC)	5465	...	...	...	4.90	4.90	...	...	...	...
18.02 Contribution to the Corpus of the NSDC	5465	...	...	...	995.10	995.10	...	...	...	...
Less: Met from Social & Infrastructure Development Fund (SIDF)	5465	...	...	...	-1000.00	-1000.00	...	...	...	...
<i>Net</i>		...	...	...	...	...	...	...	...	...
19. Investment in International Financial Institutions	5466	...	...	...	...	...	...	6704.04	6704.04	6704.04
20. Assistance for Infrastructure Development	5475	92.10	...	92.10	61.67	...	61.67	150.00	...	150.00
21. India Infrastructure Project Development Fund (IIPDF)	5475	...	0.01	0.01	...	12.61	12.61	...	12.60	12.60
	5475	...	...	...	...	-12.01	-12.01	...	-12.60	-12.60
<i>Net</i>		...	0.01	0.01	...	0.60	0.60	...	...	...
Other Expenditure										
22.01 Interest equalisation support to Exim Bank of India	3475	...	232.00	232.00	...	209.76	209.76	...	278.00	278.00
22.02 Other Expenditure	3475	...	12.61	12.61	...	12.56	12.56	...	15.06	15.06
<i>Total</i>		...	244.61	244.61	...	222.32	222.32	...	293.06	293.06
Technical and Economic Cooperation with other Countries										
23. Contribution to U.N.D.P.	3605	...	22.05	22.05	...	20.26	20.26	...	22.05	22.05
24. Cooperation with other countries	3605	...	16.01	16.01	...	16.88	16.88	...	16.56	16.56
25. Other Expenditure	3605	...	0.01	0.01	...	...	...	...	...	...
26. Development Assistance-Indian Development and Economic Assistance Scheme (IDEAS)	3605	...	5.00	5.00	...	1.00	1.00	...	0.01	0.01
27. Purchase of Machines for Budget Press	4075	...	3.00	3.00	...	2.04	2.04	...	3.00	3.00
28. Loans for General Financial and Trading Institutions	7465	...	0.01	0.01	...	...	...	...	...	...
29. Development Assistance to Foreign Governments										
(a) Sri Lanka	7605	...	...	...	...	10.51	10.51	...	0.01	0.01
(b) Cambodia	7605	...	4.00	4.00	...	4.30	4.30	...	...	...
<i>Total</i>		...	4.00	4.00	...	14.81	14.81	...	0.01	0.01
Currency, Coinage & Mint										
30. Purchase of Coins from SPMCIL	4046	...	500.00	500.00	...	885.20	885.20	...	894.00	894.00
Deduct Recoveries	4046	...	-500.00	-500.00	...	-885.20	-885.20	...	-894.00	-894.00
<i>Net</i>		...	...	...	...	...	...	...	...	...
Grand Total		866.00	2584.06	3450.06	835.57	2759.20	3594.77	1350.00	10185.11	11535.11
C. Plan Outlay										
	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Roads and Bridges	13054	773.90	...	773.90	773.90	...	773.90	1200.00	...	1200.00
2. Miscellaneous General Services	32075	...	...	...	...	...	...	...	...	...
3. Other General Economic Services	13475	92.10	...	92.10	61.67	...	61.67	150.00	...	150.00
Total		866.00	...	866.00	835.57	...	835.57	1350.00	...	1350.00

1. The provision is for the secretariat expenditure of the Department of Economic Affairs.
2. The provision is for expenditure of National Savings Institute with its network of regional offices.
3. The provision is for additional emoluments (Compulsory Deposit) Act, 1974 towards interest on deposits.
4. The provision is for India's contribution to Enhanced Structural Adjustment Facility (ESAF)-PRGF Trust Fund of the IMF, rental cost of IMF residential office Delhi, and contribution to G-24 UNCTAD Trust Fund.
5. The provision is for expenditure on interest payment under the compulsory Deposits (Income-tax Payers) Scheme. The CD (ITP) Act, 1974 stands repealed with effect from 1.4.1996 and the deposits not withdrawn will cease to earn interest from that date. The provision is for interest payment on deposits not drawn.
6. The provision is for meeting expenditure for the 13th Finance Commission.
7. The provision is for Investment Commission.
8. The provision is for making payment of RRTs etc. in respect of Securities Appellate Tribunal.
9. The contribution is for building up the corpus of the Guarantee Redemption Fund.
10. Includes provision for interest payment on Central securities in time-barred cases and payment in connection with unclaimed securities credited to Government Accounts and passing on World Bank grant to CAA & A Division as well as for making spill over payments in respect of Umbrella Support Project for Country Co-operation Frame Work-II - external component.
11. Provision is for savings scheme and the insurance scheme for the poor.
12. The cess levied on petrol and diesel is being allocated in terms of the Central Road Fund Act, 2000 for financing constructions of Railway overbridges/Railway safety works at unmanned Railway crossings.
13. This represents subsidy towards dividend relief and other concessions payable to the Railways from General Revenues. The provisions is also for reimbursement of losses to Railways on operating of Strategic Railway Lines.
14. This includes provision for assessment charges payable to International Monetary Fund in regard to administration of SDR Account.
16. This includes provision for technical assistance scheme of the Asian Development Bank and contribution to Commonwealth Fund for Technical Cooperation, contribution to IFAD's Resources, contribution to organisation for Economic Cooperation and Development (OECD) Network on Fiscal Relations and contribution to Technical Programme (India Trust Fund) of Asian Development Bank.
17. The provision has been made for exchange loss under NRI Bonds.
19. This includes provision for investment in International Development Association and India's share of capital replenishments of the African Development Fund and contributions towards the capital stock of the African Development Bank. It also includes provision for payment to IMF on account of maintenance of value (MOV) arising out of IMF's revaluation of its holding of Indian rupees and India's quota increase in IMF.
20. This includes Plan provision for putting in place an innovative funding mechanism, by leveraging budgetary support, for infrastructure projects. It promotes Public Private Partnership (PPP) through provision of Viability Gap Funding (VGF).
21. The provision is for India Infrastructure Project Development Fund (IIPDF).
22. The provision is for subsidies towards interest equalization support to EXIM Bank of India for Government of India supported lines of credit. It also includes provision for Court Liquidator's office, expenditure on training of Indian Economic Service officers; Economic wings of the Embassy of India, Washington and Tokyo; grants to various economic research oriented Institutions/Organisations.
- 23-26. This includes provision for contribution to UNDP, technical aid to South and South East Asia under the Colombo Plan and contribution to the Global Environmental Facility, a pilot programme developed by the World Bank, UNDP and UNEP, under which grants or concessional loans will be provided to developing countries to help them implementing programmes which protect the global environment. It also includes a provision to support an overall, general and imaginative promotion of India, its trade and foster techno-economic and intellectual co-operation with other countries.
27. The provision is for purchase of three knife cutting machines in 2008-09 and one new gathering machine for Budget Press in 2009-10.
29. This provision is intended for extending credit on soft terms to friendly developing countries.
30. The provision is for purchase of coins from Security Printing & Minting Corporation of India Ltd. (SPMCIL).