

MINISTRY OF FOOD PROCESSING INDUSTRIES**DEMAND NO. 45****Ministry of Food Processing Industries**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2008-2009			Revised 2008-2009			Budget 2009-2010			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	245.60	9.00	254.60	201.60	10.50	212.10	300.00	10.50	310.50	
Capital	44.40	...	44.40	40.40	...	40.40	40.00	...	40.00	
Total	290.00	9.00	299.00	242.00	10.50	252.50	340.00	10.50	350.50	
1. Secretariat- Economic Services	3451	14.00	5.61	19.61	14.00	6.73	20.73	26.00	9.92	35.92
<i>Fisheries</i>										
2. Marine Fisheries	2405	89.80	...	89.80	42.00	...	42.00	134.80	...	134.80
	3601	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
	3602	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
<i>Total</i>		<i>90.00</i>	<i>...</i>	<i>90.00</i>	<i>42.20</i>	<i>...</i>	<i>42.20</i>	<i>135.00</i>	<i>...</i>	<i>135.00</i>
<i>Food Storage and Warehousing</i>										
3. Other programmes of food, storage and warehousing										
3.01 Modernisation of Rice Mills	2408	...	0.13	0.13	...	0.17	0.17	...	0.17	0.17
3.02 Horticulture Based Industries	2408	98.55	2.33	100.88	102.15	2.29	104.44	76.55	0.31	76.86
	4408	40.00	...	40.00	40.00	...	40.00	38.00	...	38.00
	3601	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30
	3602	0.15	...	0.15	0.15	...	0.15	0.15	...	0.15
<i>Total</i>		<i>139.00</i>	<i>2.33</i>	<i>141.33</i>	<i>142.60</i>	<i>2.29</i>	<i>144.89</i>	<i>115.00</i>	<i>0.31</i>	<i>115.31</i>
3.03 Grants for Milk Based Industries	2408	17.30	...	17.30	18.30	...	18.30	29.30	...	29.30
	3601	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
	3602	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
<i>Total</i>		<i>18.00</i>	<i>...</i>	<i>18.00</i>	<i>19.00</i>	<i>...</i>	<i>19.00</i>	<i>30.00</i>	<i>...</i>	<i>30.00</i>
3.04 Meat Food Product Order	2408	...	0.93	0.93	...	1.31	1.31	...	0.10	0.10
Total Other Programmes of Food Storage and Warehousing		157.00	3.39	160.39	161.60	3.77	165.37	145.00	0.58	145.58
4. Lumpsum provision for projects/ schemes for benefit of N.E. States including Sikkim	2552	24.60	...	24.60	23.80	...	23.80	32.00	...	32.00
	4552	4.40	...	4.40	0.40	...	0.40	2.00	...	2.00
Total		29.00	...	29.00	24.20	...	24.20	34.00	...	34.00
Grand Total		290.00	9.00	299.00	242.00	10.50	252.50	340.00	10.50	350.50
B. Investments in Public Enterprises	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Plan Outlay										
1. Secretariat- Economic Services	13451	14.00	...	14.00	14.00	...	14.00	26.00	...	26.00
2. Fisheries	12405	90.00	...	90.00	42.20	...	42.20	135.00	...	135.00
3. Food, Storage and Warehousing	12408	157.00	...	157.00	161.60	...	161.60	145.00	...	145.00
4. North Eastern Areas	22552	29.00	...	29.00	24.20	...	24.20	34.00	...	34.00
Total		290.00	...	290.00	242.00	...	242.00	340.00	...	340.00

1. The provision is for expenditure on Secretariat of the Ministry and for assistance to the Institution - Indian Institute of Crop Processing Technology (erstwhile Paddy Processing Research Centre), Thanjavur, Tamil Nadu which is to be developed into a national-level institute. The provision is also to meet expenditure towards strengthening of State Nodal Agencies (SNAs), setting up of National Meat & Poultry Processing Board, Indian Grape Processing Board and expenditure on Establishment related matters.

2. The provision is for providing assistance in the shape of Grants and other charges etc. for infrastructure facilities for the components - Mega Food Parks, Integrated Cold Chain Facility, Value Added Centres, Irradiation facilities and Establishment/ Modernization of Abattoirs.

3. The provision is made for providing assistance in the shape of grants-in-aid and other charges etc. for (i) Scheme for Technology Upgradation, Establishment and modernization of Food Processing Industries, (ii) Scheme for Upgradation of Quality of Street Food, (iii) Scheme for Human Resource Development, (iv) Scheme for Quality Assurance, Codex Standards, Research and Development and other Promotional Activities, (v) Setting up of National Institute of Food Technology Entrepreneurship and Management (NIFTEM) at Kundli (Haryana).

4. Lump Sum Provision has been kept for projects/schemes for the benefit of North Eastern States including Sikkim.