

**MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES****DEMAND NO. 50****Department of Public Enterprises**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head		Budget 2008 -2009			Revised 2008 -2009			Budget 2009 -2010		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	10.00	4.50	14.50	10.00	6.85	16.85	10.00	7.20	17.20
	Capital	...	...	...	...	...	...	...	...	...
	<b>Total</b>	<b>10.00</b>	<b>4.50</b>	<b>14.50</b>	<b>10.00</b>	<b>6.85</b>	<b>16.85</b>	<b>10.00</b>	<b>7.20</b>	<b>17.20</b>
1.	Secretariat-Economic Services 3451	0.60	3.75	4.35	0.60	6.10	6.70	0.50	6.45	6.95
2.	Contribution to International Centre for Promotion of Enterprises 2852	...	0.75	0.75	...	0.75	0.75	...	0.75	0.75
3.	Counselling, Retraining and Redeployment (CRR) Scheme for rationalized employees of Central Public Sector Enterprises (CPSEs) 2852	7.10	...	7.10	7.10	...	7.10	8.00	...	8.00
4.	Research, Development and Consultancy on generic issues related to Central Public Sector Enterprises and State Level Public Enterprises 2852	1.30	...	1.30	1.30	...	1.30	0.50	...	0.50
5.	Provision for projects/schemes for the benefit of North Eastern Areas and Sikkim 2552	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
	<b>Grand Total</b>	<b>10.00</b>	<b>4.50</b>	<b>14.50</b>	<b>10.00</b>	<b>6.85</b>	<b>16.85</b>	<b>10.00</b>	<b>7.20</b>	<b>17.20</b>
	Head of Dev.	Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total
C.	Plan Outlay									
1.	Secretariat Economic Services 13451	0.60	...	0.60	0.60	...	0.60	0.50	...	0.50
2.	Industries 12852	8.40	...	8.40	8.40	...	8.40	8.50	...	8.50
3.	North Eastern Areas 22552	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
	<b>Total</b>	<b>10.00</b>	<b>...</b>	<b>10.00</b>	<b>10.00</b>	<b>...</b>	<b>10.00</b>	<b>10.00</b>	<b>...</b>	<b>10.00</b>

1. **Secretariat-Economic Services:** Provides for expenditure on Secretariat of the Department, Search Committee for selection of non-official part-time Directors on Navratna and Miniratna PSEs, Task Force for MOU and establishment related expenditure of the Board for Reconstruction of Public Sector Enterprises (BRPSE).

2. **Contribution to International Centre for Promotion of Enterprises:** Includes provision for India's contribution to the membership of International Centre for Promotion of Enterprises in developing countries of which India is a founder member and also includes expenditure on grant of awards to public sector enterprises for excellence in performance.

3. **Retraining and Redeployment of Rationalised Employees of CPSEs:** Provides for costs on Counselling,

Redeployment, setting up of new centres/addition of nodal agencies etc., and also to provide funds to monitor the project under Counselling, Retraining and Redeployment scheme.

4. **Research, Development and Consultancy on Generic issues related to Central Public Sector Enterprises and State Level Enterprises:** Provides funds as Grants-in-Aid to Annual Survey of State Level Public Enterprises. Thematic Consultancies and Studies and Seminars, Workshops etc. on Generic issues of Central Public Sector Enterprises.

5. **Provision for projects/schemes for the benefit of North-Eastern Areas & Sikkim:** Includes lump-sum provision for projects/schemes for the benefit of North-Eastern Areas and Sikkim.