MINISTRY OF HOME AFFAIRS

DEMAND NO.53

Police

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees) Budget 2008-2009 Revised 2008-2009 Budget 2009-2010 Major Head Plan Non-Plan Total Plan Non-Plan Total Plan Non-Plan Total Revenue 373.45 15990.26 16363.71 197.69 21285.81 21483.50 360.35 25920.69 26281.04 Capital 341.80 5009.74 5351.54 242.31 3713.19 3955.50 489.25 7039.57 7528.82 **Total** 21000.00 440.00 24999.00 25439.00 33809.86 715.25 21715.25 849.60 32960.26 **Police** Central Reserve Police 2055 4037.81 4038.31 5371.10 5371.60 6765.14 6765.14 0.50 0.50 0.25 **Education and Training** 2055 0.25 4055 181.25 181.25 138.50 138.50 208.47 208.47 Total 0.50 4219.06 4219.56 0.50 5509.60 5510.10 0.25 6973.61 6973.86 National Security Guard 2055 151.58 151.58 198.08 198.08 276.80 276.80 . . . 6.00 4055 6.00 6.00 6.00 37.00 37.00 Total 157.58 157.58 204.08 204.08 313.80 313.80 3. **Border Security Force** 2055 0.50 3832.74 3833.24 0.50 5239.15 5239.65 6291.93 6291.93 **Education and Training** 2055 0.25 0.25 4055 195.96 230.00 230.00 137.34 137.34 195.96 5376.49 5376.99 Total 0.50 4062.74 4063.24 0.50 0.25 6487.89 6488.14 Indo-Tibetan Border Police 2055 0.50 960.00 960.50 0.50 1245.22 1245.72 1480.93 1480.93 0.25 **Education and Training** 2055 0.25 4055 50.05 50.05 59.35 59.35 58.98 58.98 Total 0.50 1010.05 1010.55 0.50 1304.57 1305.07 0.25 1539.91 1540.16 1980.46 Central Industrial Security Force 2055 0.50 1323.12 1323.62 0.20 1980.26 2412.54 2412.54 **Education and Training** 2055 0.25 0.25 4055 21.00 21.00 20.69 20.69 18.19 18.19 ... Total 0.50 1344.12 1344.62 0.20 2000.95 2001.15 0.25 2430.73 2430.98 Assam Rifles 2055 0.50 1255.84 1256.34 0.50 1628.97 1629.47 2208.86 2208.86 **Education and Training** 2055 0.25 0.25 4055 125.00 125.00 101.75 120.00 120.00 101.75 Total 0.50 1380.84 1381.34 0.50 1730.72 1731.22 0.25 2328.86 2329.11 Sashastra Seema Bal 2055 0.50 861.60 862.10 0.50 1222.84 1223.34 1415.76 1415.76 7. ... 0.25 **Education and Training** 2055 0.25 42.95 4055 138.12 138.12 42.95 142.09 142.09 0.50 0.50 1266.29 1557.85 1558.10 Total 999.72 1000.22 1265.79 0.25 36.61 38.95 45.60 22.17 49.93 72.10 Education, Training and Research 2055 6.65 43.26 6.65 4055 4.70 7.24 10.44 1.70 2.21 3.91 2.54 6.20 4.24 Total 8.35 38.82 47.17 11.35 41.49 52.84 28.37 82.54 54.17 Criminal Investigation and Vigilance 2055 0.80 18.46 19.26 0.80 24.47 25.27 11.25 28.09 39.34 30.39 4055 3.20 12.70 15.90 2.30 17.42 19.72 14.64 15.75 44.99 Total 4.00 31.16 35.16 3.10 41.89 27.00 42.73 69.73 Inter-State Police Wireless Scheme 33.52 33.52 42.43 42.43 49.70 49.70 2055 4055 2.06 2.06 6.06 6.06 3.06 3.06 Total 35.58 35.58 48.49 48.49 52.76 52.76 Special Police 2055 100.00 100.00 99.00 99.00 4055 2420.00 2420.00 1320.00 1320.00 Total 2520.00 2520.00 1419.00 1419.00 12. Modernisation of Police Force 2055 714.81 752.43 752.43 714.81 3601 575.00 575.00 546.25 546.25 3602 13.20 13.20 12.54 12.54 1340.63 1340.63 1273.60 Total 1273.60 13. Delhi Police 2055 41.00 1484.90 1525.90 19.48 2012.25 2031.73 4055 1.00 55.00 56.00 1.01 55.00 56.01 20.49 Total 42.00 1539.90 1581.90 2067.25 2087.74

No.53/ Police

									(Ir	crores o	f Rupees)
		Major Head	Budget 2008-2009 Plan Non-Plan Total			Revised 2008-2009 Plan Non-Plan Total			Budget 2009-2010 Plan Non-Plan Total		
14.	Other Schemes										
	14.01 Other Items	2055		69.10	69.10		78.11	78.11			
		4055	0.40	0.85	1.25	0.09	2.04	2.13			
		Total	0.40	69.95	70.35	0.09	80.15	80.24			
	14.02 Reimbursement to States for deployment of	S									
	Battalions	3601		10.00	10.00		9.50	9.50			
	14.03 India Reserve Battalions			15.00	15.00		14.25	14.25			
		7601		5.00	5.00		4.75	4.75			
		Total		20.00	20.00		19.00	19.00			
	14.04 Special Assistance to										
.	States	3601		383.00	383.00		735.00	735.00			
	al- Other Schemes		0.40	482.95	483.35	0.09	843.65	843.74			
lot	al Police		57.75	19163.15	19220.90	37.73	23127.57	23165.30	56.87	21782.31	21839.18
Ног	ısing										
15.	Construction of Residential										
	Accommodation for Police										
	15.01 Central Police Organisation	on 4055	170.00	284.04	454.04	99.71	233.69	333.40			
	15.02 Delhi Police	4055	10.00		10.00	10.00		10.00			
	15.03 Lump sum provision for										
	projects/schemes for the benefit of North Eastern)									
	Region & Sikkim	4552	80.00		80.00	58.00		58.00			
Tot	al-Construction of Residential										
	Accomodation for Police		260.00	284.04	544.04	167.71	233.69	401.40			
	Construction of Buildings for Police 16.01 Central Police										
	Organisation	4055	14.50	540.80	555.30	5.50	673.41	678.91			
	16.02 Delhi Police	4055	25.00		25.00	25.00		25.00			
Tot	al- Public Works		39.50	540.80	580.30	30.50	673.41	703.91		•••	
Roa	ads & Bridges										
	o-Bangladesh Border Works										
17.	Erection of Barbed Wire Fencir	ng 4055		407.24	407.24		402.68	402.68			
18.	Construction of Roads	4055		76.99	76.99		73.14	73.14			
Tota	al Indo-Bangladesh Border Work	s		484.23	484.23		475.82	475.82			
	Indo-Pak Border Works	4055		124.00	124.00		118.37	118.37			
20.	Delhi Police - Installation of traf										
	signals, etc.	4055	1.00		1.00	1.00		1.00			
21.	Hi-Tech Surveillance & creation	1									
	of infrastructure for Borders &										
	Coastal Security	2055		76.35	76.35		72.63	72.63			
		4055		327.43	327.43		297.51	297.51			
		Total		403.78	403.78		370.14	370.14			
22.	Critical infrastructure in extremi										
	affected areas	3601	100.00		100.00	100.00		100.00			
23.	Crime & Criminal Tracking										
	Network and Systems	2055	210.00		210.00	62.06		62.06			
24	Assistance to counter insurgen	-									
24.	& anti-terrorist schools	3601	12.00		12.00	6.00		6.00			
	Setting up of Integrated Check Posts		35.00		35.00	35.00		35.00			

]	Budget 2008-2009 Revised 2008-2009						(In crores of Rupees) Budget 2009-2010 Plan Non-Plan Total			
		Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
26.	National Crime Records Bureau	2055								19.65	19.65	
		4055							0.15	2.15	2.30	
		Total							0.15	21.80	21.95	
27.	Delhi Police											
	27.01 Delhi Police	2055							10.00	2762.49	2772.49	
		4055								116.54	116.54	
	27.02 Dayalaning Traffic and	Total			•••				10.00	2879.03	2889.03	
	27.02 Developing Traffic and Communication Network in NCR Mega Cities and Model Traffic System	2055							40.00		40.00	
	27.03 Upgradation or Expansion of Communication											
	Infrastructure	2055							0.50		0.50	
	27.04 Upgration of Training in Delhi Police	4055							0.50		0.50	
	27.05 Induction of latest	4055							0.50		0.50	
	technology in Delhi Police	4055							0.50		0.50	
	27.06 Installation of Traffic	4000		•••			•••		0.00		0.00	
	Signals etc. in Delhi Police	4055							2.00		2.00	
Tota	al- Delhi Police								53.50	2879.03	2932.53	
28.	Other Police Expenses	2055								17.41	17.41	
		4055								0.52	0.52	
		Total								17.93	17.93	
_	Welfare Grants.	2055								55.00	55.00	
30.	Research	2055								121.00	121.00	
		4055	•••		•••					2779.00	2779.00 2900.00	
31	Assistance to States	Total								2900.00	2900.00	
57.	31.01 Modernisation of Police											
	Force	2055								245.00	245.00	
		3601								1005.00	1005.00	
	31.02 Security Related											
	Expenditure 31.03 Critical infrastructure	3601								385.00	385.00	
	in Left Wing extremist affected areas 31.04 Crime and Criminal	3601							100.00		100.00	
	Tracking Network and Systems	2055							164.43		164.43	
	31.05 Assistance to counter insurgency & anti terroris schools	t 3601							10.50		10.50	
	31.06 India Reserve Bns.	3601							10.50	15.00	15.00	
Tota	al- Assistance to States	0001					•••		274.93	1650.00	1924.93	
32.	Assistance to Union Teritories	2055								163.60	163.60	
		3602								13.20	13.20	
		Total								176.80	176.80	
33.	•											
	33.01 Border Checkposts33.02 Setting up of Integrated	2055								19.00	19.00	
	Check Posts	4055							125.00		125.00	
		Total							125.00	19.00	144.00	
										A/-	52/ Polico	

	Major Head	Budget 2008-2009 Plan Non-Plan Total			Revised 2008-2009 Plan Non-Plan Total			(In crores of Rupees) Budget 2009-2010 Plan Non-Plan Total		
-	- Iviajoi i icad	1 1011	TTOTT TATE	Total	i ian	TTOTT TATE	Total	i iaii	TTOTT TATE	Total
34. Construction of Residential Accommodation for Police 34.01 Central Police										
Organisation	4055							152.00	238.06	390.06
34.02 Delhi Police	4055							15.00		15.00
34.03 Lump sum provision for projects/schemes for the benefit of North Eastern										
Region & Sikkim	4552							120.00		120.00
Total-Construction of Residential								007.00	000.00	505.00
Accomodation for Police			•••					287.00	238.06	525.06
Public Works 35. Construction of Buildings for Police 35.01 Central Police										
Organisation	4055							35.65	754.04	789.69
35.02 Delhi Police	4055							16.50		16.50
Total- Public Works								52.15	754.04	806.19
36. Border Management Indo-Bangladesh Border Works 36.01 Erection of Barbed Wire Fencing	4055								600.00	600.00
36.02 Construction of Roads Total Indo-Bangladesh Border Work	4055								476.23 1076.23	476.23 1076.23
Total Indo-Bangladesh Border Work	5	•••	•••	•••					1070.23	1070.23
36.03 Indo-Pak Border Works	4055								204.84	204.84
36.04 Indo-China Border Works	4055								315.00	315.00
36.05 Indo-Myanmar Border										
Works	4055								36.00	36.00
36.06 Indo-Nepal Border Works	4055								2.00	2.00
36.07 Indo-Bhutan Border Work	s 4055								2.00	2.00
Total- Border Management				•••					1636.07	1636.07
37. Coastal Security	4055								187.26	187.26
38. Maintenance of Border Works	2055								109.66	109.66
39. Border Out Posts	4055								115.00	115.00
40. Misc. Items	4055								403.30	403.30
	7601								5.00	5.00
41. Reimbursement to States for	Total								408.30	408.30
deployment of Bns. (SI. No. 26 to 41 - ongoing scheme have been re-grouped)	3601 s								10.00	10.00
Grand Total		715.25	21000.00	21715.25	440.00	24999.00	25439.00	849.60	32960.26	33809.86
C. Plan Outlay	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
 Police North Eastern Areas Total 	32055 22552	635.25 80.00 715.25		635.25 80.00 715.25	382.00 58.00 440.00		382.00 58.00 440.00	729.60 120.00 849.60		729.60 120.00 849.60

- 1. **Central Reserve Police Force**: The Force assists the State Governments in the maintenance of law and order and performs various internal security duties when requisitioned by the States. The Force is also used in arranging relief at the time of natural calamities, etc.
- 2. **National Security Guard**: NSG is a specialized force for combating terrorism in all forms. With this background, NSG was raised in 1984 as a Federal force to tackle specific situations requiring special skills and thus counter the increasing menace of terrorism in all forms.
- 3. **Border Security Force**: This Force, apart from its normal deployment for keeping vigil along the actual line of control in Jammu and Kashmir, the Indo-Pak borders in Punjab, Rajasthan and Gujarat, Indo- Bangladesh and Indo-Myanmar borders, provides effective assistance to the local administration in maintenance of law and order. It also promotes a sense of security amongst the border/local population and prevents border crimes and infiltration across the international borders/Line of Control.
- 4. **Indo-Tibetan Border Police**: The ITBP is for policing the Indo-Tibetan Border in U.P., Himachal Pradesh, Jammu & Kashmir and Arunachal Pradesh sectors.
- 5. **Central Industrial Security Force**: CISF assists in the protection of the properties of public sector undertakings and other Central/State Government agencies.
- 6. **Assam Rifles**: Assam Rifles is the oldest para-military force in the country. Bulk of the Force operates in North East under the operational control of the Army.
- 7. **Sashastra Seema Bal:** This is another Border Guarding Force detailed on Indo-Nepal Border as well as Indo-Bhutan from Uttarakhand to Sikkim. The force is also detailed for internal security duties in North East, J & K and Union Territory of Chandigarh, etc.
- 8. Education, Training and Research: This covers expenditure on the Sardar Vallabhbhai Patel National Police Academy, Hyderabad; Central Detective Training School; National Institute of Criminology and Forensic Science; Bureau of Police Research and Development. This also includes provision for North East Police Academy for imparting training to the Police personnel of the North East Region. The provision is also for schemes of BPR&D, viz., (a) Training Interventions, (b) R & D Projects for better efficiency and increased out reach to public and police, etc. and also for prisons to improve training skills, infrastructure, scientific evaluations etc. This also includes expenditure on establishment of Central Police Training College and setting up of 6 new Zonal Branches cum Central Detective Training Schools (CDTS) and upgrading the existing 3 CDTS to cater to the training and research needs of police and prisons for each of the respective zones. The provision is also for strengthening the law enforcement response to trafficking in persons through training and establishment of Anti Human Trafficking Unit.
- 9. **Criminal Investigation and Vigilance**:This covers expenditure on Central Forensic Science Laboratories and Government Examiner of Questioned Documents. The provision is also for modernization of Central Forensic Science Laboratories and Government Examiners of Questioned Documents with emphasis on human resources development and Research and Development schemes, establishment of Regional Forensic Laboratories and DNA Centres.
- 10. **Inter-State Police Wireless Scheme**: Apart from transmitting messages to and from States, this scheme aims at modernizing the system of introducing sophisticated equipment using microprocessor controlled technology.
- 11, 30 & 33.01. **Special Police**: This includes charges to be reimbursed to State Governments for expenditure incurred for maintenance of border check-posts, etc.

- 12, 31.01 & 32. **Modernisation of Police Force**: Under this scheme, assistance is provided in cash and kind to the State Governments/Union Territories in the form of 100 % grants-in-aid to be utilized for expenditure of non-recurring nature on purchase of vehicles, wireless equipments, computer and other sophisticated equipments and for development of Critical infrastructure in extremist affected areas, setting up of Crime & Criminal Tracking Network and Systems and for establishment of counter insurgency and anti-terrorist schools.
- 13, 20 & 27. **Delhi Police**: Delhi police is charged with the responsibility of maintaining and enforcing law and order in Delhi. Its responsibility also extend to traffic management, providing V.I.P. Security, licensing and foreigners registration, etc. Law and order in Delhi is a reserve subject, which has been retained with the Central Government. Expenditure of Delhi Police, which was earlier being met by the Government of National Capital Territory of Delhi, is being borne by the Central Government, effective from August 1, 1996.

The provision on Capital account is for expenditure of installation of traffic signals, etc. in the territory of Delhi.

- 14, 26, 28, 29, 31.02, 31.06, 40 & 41. **Other Schemes**: This includes expenditure on National Crime Records Bureau and other grants and loans in kind to the State Governments for deployment of Battalions and raising India Reserve Battalions, Special Central Assistance to the State Governments for security related expenditure, modernization of State Police forces in North Eastern Region and coastal surveillance, etc.
- 15 & 34. Construction of Residential Accommodation for Police: The provision has been made for construction of accommodation for Central Police Organizations (Assam Riffle, CRPF, BSF, ITBP, CISF, NPA, SSB, etc.) and Delhi Police.
- 16 & 35. Construction of buildings for Police: This covers expenditure on construction of border outposts, building Central Police Organizations (CRPF, CISF, ITBP, Assam Riffle, BSF, SSB, etc.) and Delhi Police.
- 17, 18, 36.01 & 36.02. **Indo-Bangladesh Border Works**: Erection of Barbed Wire Fencing and construction of roads on the Indo-Bangladesh Borders are intended to check illegal immigration.
- 19 & 36.03. **Indo-Pak Border Works**: Under this Scheme provision has been made to check illegal infiltration and inflow of arms and ammunition from across the Indo-Pak Border.
- 21, 36.04, 36.05, 36.06, 37, 38, 39 & 40. Hi-Tech Surveillance & creation of infrastructure for Borders and Coastal Security: The provision is for maintenance of Indo-Bangladesh and Indo-Pak Border works and also includes provision for purchase of aircraft/river boats by BSF. This includes provision for management of other borders, creation of infrastructure, Indo-China Border, Indo-Myanmar Border, Indo-Nepal Border & Indo-Bhutan Border and Induction of hi-tech surveillance on Indo-Pak border, Indo-Bangladesh Border and other borders as also construction of Border Out Posts by various CPMFs.
- 22 & 31.03. **Critical Infrastructure in Left Wing Extremist affected areas:** The provision is for supplementing the efforts and resources of the extremism affected States in the areas of security development to cover infrastructure gaps.
- 23 & 31.04. Crime and Criminal Tracking Network and Systems: The objectives of the schemes are automation of Police Stations, reduction in manual and redundant record keeping, retrieval of information, sharing of information etc.
- 24 & 31.05. Assistance to counter insurgency & antiterrorist schools: The provision is for providing assistance to State Governments for establishment of counter insurgency & antiterrorist Schools for training of Police personnel.
- 25 & 33.02. **Setting up of Integrated Check Posts:** The provision is for setting up of Integrated Check Posts at Indo-Nepal and Indo-Bhutan Borders to stop illegal immigration.