## MINISTRY OF TRIBAL AFFAIRS

DEMAND NO. 94

## **Ministry of Tribal Affairs**

A. The Budget allocations, net of recoveries, are given below:

Image that we have a set of the image in the im			ale green						(In	crores of	Rupees)
Rovenue Capital Capital Capital Capital Control 212100    2070 39 (2070 19)    12.55 (2070 19)    2035 1970.00 (2070 14.16 1984.16 320.50 (4.16 1984.16 320.50 14.61 322.01 (4.16 1984.16 120 14.16 1			Budg	jet 2008-	2009	Revi	sed 2008-:	2009	Bud	get 2009-	2010
Capital    56.01    0.07    0.04    10.04    61.00    10.00 <th< td=""><td>M</td><td>ajor Head</td><td>Plan</td><td>Non-Plan</td><td>Total</td><td>Plan</td><td>Non-Plan</td><td>Total</td><td>Plan I</td><td>Non-Plan</td><td>Total</td></th<>	M	ajor Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan I	Non-Plan	Total
Total    2121.00    12.52    213.3.65    1970.00    14.16    1984.16    2205.00    14.61    2220.11      Council of Ministers    2251    1.50    8.07    9.57    0.50    8.98    9.48    1.50    9.37    10.87      Council of Ministers    2013     0.02    0.02     0.02    0.02     0.02    0.02     0.02    0.02     0.02    0.02     0.02    0.02     0.02    0.02     0.02    0.02     0.02    0.02     0.02    0.0	Revenue		2070.99	12.55	2083.54	1969.99	14.16	1984.15	3155.50	14.61	3170.11
1.    Screwarsing Services    2251    1.50    8.07    9.57    0.50    8.98    9.48    1.50    9.37    10.87      2.    Discretionary Grant    2013     0.02    0.02     0.02    0.02     0.02    0.02     0.02    0.02     0.02    0.02     0.02    0.02     0.02    0.02     0.02    0.02     0.02    0.02     0.02    0.02    0.02     0.02    0.02     0.02    0.02     0.02    0.02     0.02    0.02     0.02    0.02     0.02    0.02     0.02    0.02     0.02    0.02     0.02    0.02    0.02     0.02    0.03     0.00     0.00    0.00     0.00    0.00     0.00     0.00     0.00											
Council of Ministers    Discretionary Grant    2013     0.02    0.02     0.02    0.02     0.02    0.02     0.02 <th0.02< th=""></th0.02<>							-				
2.    Discretionary Grant    2013     0.02    0.02     0.02    0.02     0.02    0.02     0.02    0.02     0.02    0.02     0.02    0.02     0.02    0.02     0.02    0.02     0.02    0.02     0.02    0.02     0.02    0.02     0.00     0.00     0.02    0.02     0.02    0.02     0.02    0.02    0.02     0.02    0.01     0.00     0.00     0.01     0.02    0.01     0.01     0.01     0.01    5.00     5.00     5.00     5.00     5.00     0.01     0.01     0.01     0.01     0.01     0.01     0.01     0.01		2251	1.50	8.07	9.57	0.50	8.98	9.48	1.50	9.37	10.87
Scheduled Tribes And Other Backward Classes    Welfare of Scheduled Tribes And Arias    30.00     30.00     30.00     30.00     41.00     41.00      Arias    Arias    30.00     30.00     30.00     41.00     41.00      and Upgradiation of Ment of ST subdemis    Total    195.00     195.00     195.00     195.00     50.00     50.00      Scheme of Institute of Excellence/ Top Class Education    2225    10.00     100.00    2.50     2.50     5.00      Scheduled Tribes    3601    222.5    10.00     10.00    2.50     5.00     5.00     5.00     5.00     5.00     5.00     5.00     5.00     5.00     5.00     5.00     5.00 <t< td=""><td></td><td>2013</td><td></td><td>0.02</td><td>0.02</td><td></td><td>0.02</td><td>0.02</td><td></td><td>0.02</td><td>0.02</td></t<>		2013		0.02	0.02		0.02	0.02		0.02	0.02
Backward Classes    Worlar of Schools in Tribal Sub-Plan    3601    30.00     30.00    30.00     30.00    41.00     41.00      Assa    Schemes for PMS, Book Bank    2225    0.10     0.10											
3. Akram Schools in Thial Sub-Plan    30.00     0.10     0.10     30.00     217.85     217.85     217.85     30.00     40.00     40.00     40.00     40.00     40.00     40.00     40.00     40.00											
Areas    3601    30.00     30.00     30.00     41.00     41.00      and Upgradation of Merit of ST    3601    194.90     194.90     194.90     194.90     194.90     195.00    277.95     217.85      Schemes of Hostels for ST Girls    7087    3001     64.00 </td <td></td>											
4. Schemes for PMS, Book Bank and Ugradation of Merit of ST students    2225 7.00    0.11    0.11    0.11    0.11    0.11    0.11    0.11    0.11    0.11    0.11    0.11    0.11    0.11    0.11    0.11    0.11    0.11    0.11 <td></td> <td>3601</td> <td>30.00</td> <td></td> <td>30.00</td> <td>30.00</td> <td></td> <td>30.00</td> <td>41.00</td> <td></td> <td>41.00</td>		3601	30.00		30.00	30.00		30.00	41.00		41.00
students    Total    195.00	4. Schemes for PMS, Book Bank	2225	0.10		0.10	0.10		0.10	0.10		0.10
5. Schemes of Hostels for ST Girls and Boys    2225 Total    7.00 For Construction    7.00 For Construction    7.00 For Construction    7.00 For Construction    6.00 For Construction    5.00 For Construction </td <td></td>											
and Boys    3601    54.00     64.00											
6.    Scheme of Institute of Excellence/ Top Class Education    2225    10.00     0    2.50     4.00     4.00      7.    National Overseas Scholarship    2225    14.9.53    4.32    153.85    133.64    5.02     0.01     4.00     4.00      8.    Other Programmes for Welfare of 2225    2.00     2.00    0.15     0.01    181.48    0.01    181.48    0.01      0.01     0.01      0.01     0.01     0.01     0.01     0.01     0.01     0.01     0.01     0.01     0.01    0.01     0.01    0.01     0.01    0.00     900.50     900.50     900.50     900.50     900.50     900.50     900.50     900.50 <td< td=""><td></td><td>3601</td><td>54.00</td><td></td><td>54.00</td><td>54.00</td><td></td><td>54.00</td><td>54.00</td><td></td><td>54.00</td></td<>		3601	54.00		54.00	54.00		54.00	54.00		54.00
Top Class Education    2225    10.00     10.00    2.50     2.50    4.00     4.00      Scheme    2225    149.05    4.32    153.85    133.84    5.02    138.66    163.05     0.50     0.50     0.50     0.50     0.50     0.50     0.50     0.01	6. Scheme of Institute of Excellence/	Total	61.00		61.00	60.00		60.00	59.00		59.00
Scheme    2225    2.00     2.00    0.15     0.50     0.50     0.50     0.50     0.50     0.50     0.50     0.50     0.50     0.50    1.74    13      Scheduled Tribes    3601    225.45    0.14    225.85    138.85    33.84    5.02    134.84    0.14    181.63    0.01     0.00		2225	10.00		10.00	2.50		2.50	4.00		4.00
8. Other Programmes for Welfare of Scheduled Tribes  2225  149.63  4.32  153.84  152.60  0.14  215.20  0.14  215.20  0.14  215.34  181.49  0.14  181.63    3601  225.64  0.14  225.69  0.14  215.20  0.14  215.34  181.49  0.14  0.14  0.11   0.01   <		0005	0.00		0.00	0.45		0.45	0.50		0.50
Scheduled Tribes    3601 (225.45)    0.14 (225)    215.20 (0.01    0.14 (0.01)    215.34 (0.01)    0.14 (0.01)    0.01 (0.01)											
4225  0.01   0.01   0.01   0.01   0.01   356.07    Central Assistance for State Plans  3601  900.00   900.00   900.00   860.50   860.50  900.50   900.50    10. Assistance for State Plan  3601  900.00   900.00   900.00   860.50   860.50  900.50   900.00    11. ACA for Educational Development of Tribal Children in Schedule-V areas and Naxal-affected areas  3601		3601									181.63
Total    375.00    4.46    379.46    348.85    5.16    354.01    350.55    5.22    355.77      9. Special Central Assistance to Tribal Sub-Plan    3601    900.00     900.00    860.50     860.50    900.50     900.00      10. Assistance for schemes under proviso (i) to Article 275(1) of the Constitution    3601    416.00     416.00     392.00     392.00    1000.00     1000.00      11. ACA for Educational Development of Tribal Suffare of Scheduled Tribes Finance & Development Corporations    1316.00        500.00     500.00     500.00     2400.50      17041-Central Assistance for State Plans    1316.00     1316.00    1252.50     50.00     50.00     50.00     2400.50    50.00     50.00     50.00     50.00     50.00     80.50    80.50     80.50    80.50 <td></td> <td>0.01</td>											0.01
9. Special Central Assistance to Tribal Sub-Plan Constitution    3601    900.00    900.00    860.50    860.50    900.50     900.50      10. Assistance for schemes under proviso (i) to Article 275(1) of the Constitution    3601     900.00     900.00     900.00     860.50     860.50     900.50     900.50      10. Assistance for schemes under of Tribal Children in Schedule-V areas and Naxal-affected areas    3601         500.00     500.00     500.00     500.00     500.00     500.00     50.00     50.00     50.00     50.00     50.00     50.00     50.00     50.00     50.00     50.00     50.00     50.00     50.00     50.00     50.00     50.00     50.00     50.00		-									 355.77
Tribal Sub-Plan    3601    900.00     900.00    860.50     860.50    900.50     900.50      10. Assistance for schemes under proviso (i) to Article 275(1) of the Constitution    3601    416.00     416.00    392.00     392.00    1000.00     1000.00      11. ACA for Educational Development of Tribal Children in Schedule-V areas and Naxal-affected areas    3601          500.00     500.00     500.00     500.00     500.00     500.00     50.00     2400.50      12. National/State Scheduled Tribes Finance & Development Corporations    4225    50.00     80.50											
proviso (i) to Article 275(1) of the Constitution    3601    416.00     416.00    392.00     392.00     1000.00     1000.00      11. ACA for Educational Development of Tribal Children in Schedule-V areas and Naxal-alfedced areas    3601           500.00     500.00      Total Central Assistance for State Plans    1316.00    1316.00    1252.50     1252.50    2400.50     2400.50      10xestments in Public Enterprises    1316.00     1316.00    1252.50     1252.50    2400.50     2400.50      11. Lumpsum provision for Projects/ Schemes for the benefit of the North Eastern Region & Sikkim    2552    50.00     50.00     80.50     80.50     80.50     80.50     80.50     80.50     80.50     80.50     80.50     80.50     80.50     80.50     80.50 </td <td></td> <td>3601</td> <td>900.00</td> <td></td> <td>900.00</td> <td>860.50</td> <td></td> <td>860.50</td> <td>900.50</td> <td></td> <td>900.50</td>		3601	900.00		900.00	860.50		860.50	900.50		900.50
Constitution  361  416.00   416.00  392.00   392.00   1000.00   500.00   500.00   500.00   500.00   500.00   50.00   50.00   50.00   50.00   50.00   50.00   50.00   50.00   50.00   50.00   50.00   50.00   50.00   50.00   50.00   50.00   50.00   50.00   50.00											
11. ACA for Educational Development of Tribal Children in Schedule-V areas and Naxal-affected areas and Naxal-affec		3601	416.00		416.00	392.00		392.00	1000.00		1000.00
areas and Naxal-affected areas  3601      500.00   500.00    Total- Central Assistance for State Plans  1316.00   1316.00   1316.00  1252.50   1252.50  2400.50   2400.50    Total-Welfare of Scheduled Tribes Finance & Development Corporations  1989.00  4.46  1993.46  1889.00  5.16  1891.60   2400.50  5.22  3078.72    National/State Scheduled Tribes Finance & Development Corporations for Projects/ Schemens for the benefit of the North Eastern Region & Sikkim  2552  80.50   80.50	11. ACA for Educational Development										
Total-Central Assistance for State Plans  1316.00   1316.00  1316.00  1252.50   1252.50  2400.50   2400.50    Total-Welfare of Scheduled Tribes Finance & Development Corporations  1389.00  4.46  1993.46  1889.00  5.16  1894.16  3073.50  5.22  3078.72    12. National/State Scheduled Tribes Finance & Development Corporations  4225  50.00   50.00   modelse  50.00   50.00		3601							500.00		500.00
Total-Weifare of Scheduled Tribes Investments in Public Enterprises  1989.00  4.46  1993.46  1889.00  5.16  1884.16  3073.50  5.22  3078.72    IN National/State Scheduled Tribes Finance & Development Corporations  4225  50.00 <td>Total- Central Assistance for State</td> <td></td>	Total- Central Assistance for State										
Investments in Public Enterprises    4225    50.00											
Finance & Development Corporations  4225  50.00   80.50  80.5	Investments in Public Enterprises						•••••			•	••••
Corporations    4225    50.00     80.50											
Schemes for the benefit of the North Eastern Region & Sikkim    2552    80.50     80.50    80.50    80.50     80.50      Grand Total    Budget    Iz255    2133.55    1970.00    14.16    1984.16    3205.50    14.61    3220.11      B. Investment in Public Enterprises    Head of Dev    Budget Dev    IEBR    Total    Budget    IEBR    Total    Budget    IEBR    Support    Budget    IEBR    Total    Budget    IEBR    Support    Support <th< td=""><td></td><td>4225</td><td>50.00</td><td></td><td>50.00</td><td></td><td></td><td></td><td>50.00</td><td></td><td>50.00</td></th<>		4225	50.00		50.00				50.00		50.00
North Eastern Region & Sikkim    2552    80.50 2121.00     80.50 12.55    2133.55    80.50 1970.00     80.50 3205.50     80.50 50.00     50.00        50.00        50.00        50.00											
Grand Total  2121.00  12.55  2133.55  1970.00  14.16  1984.16  3205.50  14.61  3220.11    B. Investment in Public Enterprises  Head of Dev  Budget Support  IEBR  Total    12. National/State Scheduled Tribes Finance and Development Corporations  22225  50.00 <		2552	80.50		80.50	80.50		80.50	80.50		80.50
Enterprises    Dev    Support    Support    Support    Support      12. National/State Scheduled Tribes Finance and Development Corporations    22225    50.00     50.00       50.00	0										
12. National/State Scheduled Tribes Finance and Development Corporations  22225  50.00   50.00     50.00   50.00    Total  50.00   723.00   723.00   723.00   723.00   717.50  80.50   80.50   805.00   805.00 <t< td=""><td></td><td>Head of</td><td>Budget</td><td>IEBR</td><td>Total</td><td>Budget</td><td>IEBR</td><td>Total</td><td>Budget</td><td>IEBR</td><td>Total</td></t<>		Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
Finance and Development Corporations  22225  50.00   50.00     50.00   50.00    Total  50.00   50.00   50.00     50.00		Dev	Support			Support			Support		
Corporations    22225    50.00     50.00        50.00     50.00      Total    50.00     723.00     723.00    80.50    80.50    80.50											
C. Plan Outlay Central Sector Plan   1.50   1.50   0.50   0.50  1.50   1.50    2.  Welfare of Scheduled Castes, Scheduled Tribes and Other  22225  723.00   723.00  636.50   636.50  723.00   723.00    3.  North Eastern Areas  22552  80.50   80.50  80.50   80.50  80.50   80.50  80.50   80.50  80.50   80.50  80.50   80.50  80.50   80.50  80.50   80.50  80.50   80.50  80.50   80.50  80.50   80.50   80.50   80.50   80.50   80.50   80.50   80.50   80.50   80.50   80.50   80.50   80.50   80.50   80.50   80.50   80.50   80.50   80.50 <td></td> <td>22225</td> <td>50.00</td> <td></td> <td>50.00</td> <td></td> <td></td> <td></td> <td>50.00</td> <td></td> <td>50.00</td>		22225	50.00		50.00				50.00		50.00
Central Sector Plan  1.  Secretariat - Social Services  22251  1.50   1.50  0.50   0.50  1.50   1.50    2. Welfare of Scheduled Castes, Scheduled Tribes and Other  Backward Classes.  22225  723.00   723.00  636.50   636.50  723.00   723.00    3. North Eastern Areas  22552  80.50   80.50  80.50   80.50  80.50   80.50  80.50   80.50  80.50   80.50  80.50   80.50  80.50   80.50  80.50   80.50  80.50   80.50  80.50   80.50  80.50   80.50  80.50   80.50  80.50   80.50  80.50   80.50   80.50   80.50   80.50   80.50   80.50   80.50   80.50   80.50   80.50   80.50   1000.00			50.00		50.00				50.00		50.00
2. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.  22225  723.00   723.00  636.50   636.50  723.00   723.00    3. North Eastern Areas  22552  80.50   805.00  80.50   805.00  80.50   805.00  80.50   805.00  805.00   1000.00   1000.00   1000.00											
Scheduled Tribes and Other Backward Classes.    22225    723.00     723.00    636.50     636.50    723.00     723.00      3. North Eastern Areas    22552    80.50     80.50    80.50     805.00     1000.00     900.00     1000.00	1. Secretariat - Social Services	22251	1.50		1.50	0.50		0.50	1.50		1.50
Backward Classes.  22225  723.00   723.00  636.50   636.50  723.00   723.00    3. North Eastern Areas  22552  80.50   80.50  80.50   900.50   900.50   900.50   900.50   900.50 <td></td>											
Total-Central Sector Plan  805.00   805.00  717.50   717.50  805.00   805.00    State Plan  1.  Normal Central Assistance  43601  416.00   416.00  392.00   392.00  1000.00   1000.00    Special Central Assistance to Tribal Sub-Plan  43601  900.00   900.00   900.00   860.50   860.50   900.50	Backward Classes.										
State Plan    416.00    416.00    416.00    392.00    392.00    1000.00		22552									
2. Special Central Assistance to Tribal Sub-Plan  43601  900.00   900.00  860.50   860.50  900.50   900.00    3. ACA for Naxal -affected areas  43601       500.00   500.00   500.00    Total - State Plan  1316.00   1316.00  1252.50   1252.50  2400.50   2400.50			005.00		000.00	117.50					005.00
Tribal Sub-Plan  43601  900.00   900.00  860.50   860.50  900.50   900.50    3. ACA for Naxal -affected areas  43601       500.00   500.00   500.00    Total - State Plan  1316.00   1316.00  1252.50   1252.50  2400.50   2400.50		43601	416.00		416.00	392.00		392.00	1000.00		1000.00
3. ACA for Naxal -affected areas  43601      500.00   500.00    Total - State Plan  1316.00   1316.00  1252.50   1252.50  2400.50   2400.50		43601	900.00		900.00	860.50		860.50	900.50		900.50
	3. ACA for Naxal -affected areas								500.00		500.00
No 04/ Ministry of Tribal Affairs			2121.00	•••	2121.00	1310.00	•••				

1. The provision is for expenditure on the secretariat of the Ministry of Tribal Affairs.

2. Grants are sanctioned by the Minister of Tribal Affairs to deserving organisations and institutions working in the field of Tribal welfare and also to needy individuals.

3. Under the scheme, grants-in-aid is given to the State Governments, on matching basis i.e. on 50:50 basis (100% in case of UTs). Under the revised scheme, State Govts. are eligible for 100% central share for establishment of all girls Ashram Schools and also for boys Ashram Schools in naxal affected areas (identified by Ministry of Home Affairs from time to time) from the financial year 2008-09, to promote educational facilities in tribal areas for STs in environment conducive to learning.

4. The objective of the scheme of Post Matric Scholarship is to provide financial assistance to Scheduled Tribe students to pursue recognized post-matriculation courses as indicated in the Scheme in recognized Institutions within India. The scheme provides for 100% Central Assistance to the State Governments and Union Territory Administrations implementing the scheme, over and above their respective committed liability, which is required to be borne by them through their own resources. The committed liability in respect of North-Eastern States has been dispensed with from the commencement of the 9th Five Year Plan period. The scheme of Book Bank has been merged with PMS. Now it is a component of PMS scheme.

The scheme of Upgradation of Merit provides additional facilities to the weak ST students in the respective subjects to improve their results.

5. Under the scheme, grants are provided to the States on 50:50 basis and 100% in case of Union Territories for construction of hostels for Scheduled Tribes Girls and Boys. Under the revised shceme, State Governments are eligible for 100% central share for construction of all Girls hostel and also Boys hostel in naxal affected areas (identified by Ministry of Home Affairs from time to time) from the financial year 2008-09 and is considered to be an effective instrument in promoting literacy among Scheduled Tribes Girls and Boys.

6. Under the scheme, educational assistance is provided to ST students who secure admissions in institutes of excellence.

7. Under the scheme, scholarship is provided to ST students for pursuing higher studies in the specified fields of engineering, technology & science only.

8. The provision relates to assistance to voluntary organisations for Scheduled Tribes, supporting projects of All-India or inter-State nature for Scheduled Tribes, Research and Training, support to TRIFED for retail marketing development activity in respect of tribal products, R&D, training, skill upgradation, capacity building of Scheduled Tribes artisans & Minor Forest Produce gatherers & creation of corpus fund. The provision is also for Grants-in-aid to State Tribal Development Cooperative Corporations for minor forest produce, Educational complex in low literacy pockets for the development of literacy among ST girls in tribal areas, vocational training in tribal areas, Grants to Assam Govt. under clause (a) of second proviso to Article 275 (1) of the Constitution, National Commission for Scheduled Tribes, Development of Primitive Tribal Groups, National Overseas Scholarships for ST students, Monitoring and Evaluation and providing fellowships to ST students for higher education such as M. Phil and Ph. D under the newly launched scheme of Rajiv Gandhi National Fellowships for ST students.

The Programme was started in 1974-75. The Ministry 9. supplements the efforts of the State Govt. by extending Special Central Assistance (SCA) to State Tribal Sub Plan (TSP). The objective and scope of SCA to TSP which was originally meant for filling up of the critical gaps in the family-based incomegeneration activities of the TSP, has been expanded to cover the employment-cum-income generation activities and the infrastructure incidental thereto, not only family-based, but also Community based through cluster approach. The ultimate objective of extending SCA to TSP is to boost the demand based income-generation programmes in tribal areas and thus raise the economic and social status of Tribals. Under the scheme, Ministry of Tribal Affairs provides grant to 22 TSP States. The programme "Development of Forest Villages" is also funded under this head. This programme was launched during 2005-06 as a one time measure for integrated development of forest villages with a view to raise the Human Development Index (HDI) of the inhabitants of the Forest villages and provide basic facilities and services. This is being continued during 11th Plan period, keeping in view the need for providing sufficient amentities to these forest villages. Presently, there are 2,474 forest villages/ habitations spread over 12 States. Under this programme infrastructure work relating to basic services and facilities are taken up for implementation.

10. Under this provision grants are given to 22 TSP States and 4 Tribal Majority States for creating critical infrastructural projects in the Tribal Areas for the Welfare of STs and for raising the level of administration of Scheduled Areas therein, to that of the rest of the State, with a view to bringing them at par with the developed areas. Since 2000-01, assistance under Article 275(1) has been made project based and new guidelines were issued in 2002-03.

11. The Additional Central Assistance will be used to encourage Naxalite affected States to establish more Ashram Schools/Boys & Girls Hostels and Girls Residential Schools for ST in low literacy districts under State Government management or preferentially under the management of Established Voluntary Agencies and also to encourage the establishment of Eklavya Model Residential Schools (EMRS) in interior blocks/villages of naxalite affected States.

12. The provision is for participating in the Share Capital Investment of States, setting up of Tribal Development Corporations in various States, to mobilize finances for providing assistance to Scheduled Tribes for economically viable projects. At the National level, National Scheduled Tribes Finance and Development Corporation (NSTFDC) has been set up to provide exclusive focus on financing Scheme(s)/Project(s) for the economic development of the Scheduled Tribes, through State channelising agencies.

13. The provision is for projects/schemes for the benefit of the North Eastern Region and Sikkim.