

**CENTRAL PLAN OUTLAY BY HEADS OF DEVELOPMENT****STATEMENT 13***(In crores of Rupees)*

	Head of Development	2009-2010 Budget	2009-2010 Revised	2010-2011 Budget
<b>I. Agriculture and Allied Activities</b>		<b>10628.81</b>	<b>10123.04</b>	<b>12308.47</b>
1. Crop Husbandry	12401	6164.80	6027.02	7083.82
2. Soil and Water Conservation	12402	14.00	15.77	15.78
3. Animal Husbandry	12403	626.76	517.76	855.46
4. Dairy Development	12404	88.54	74.04	76.55
5. Fisheries	12405	411.20	308.31	241.77
6. Forestry and Wild Life	12406	849.45	802.86	795.81
7. Plantations	12407	305.00	304.50	331.01
8. Food, Storage and Warehousing	12408	295.06	218.33	497.92
9. Agricultural Research and Education	12415	1584.00	1584.00	2070.00
10. Co-operation	12425	137.00	123.85	82.55
11. Other Agricultural programmes	12435	153.00	146.60	257.80
<b>II. Rural Development</b>		<b>43850.70</b>	<b>43641.77</b>	<b>46194.10</b>
1. Special Programmes for Rural Development	12501	3919.90	3757.71	4897.10
2. Rural Employment	12505	39100.00	39100.00	40100.00
3. Land Reforms	12506	359.80	179.99	180.00
4. Other Rural Development Programmes	12515	471.00	604.07	1017.00
<b>III. Irrigation and Flood Control</b>		<b>439.00</b>	<b>404.10</b>	<b>526.00</b>
1. Major and Medium Irrigation	12701	215.70	185.80	247.50
2. Minor Irrigation	12702	74.00	74.00	112.50
3. Flood Control and Drainage	12711	149.30	144.30	166.00
<b>IV. Energy</b>		<b>115573.65</b>	<b>109684.72</b>	<b>146578.72</b>
1. Power	12801	56955.74	49094.14	66096.94
2. Petroleum	12802	53042.77	54779.66	66807.21
3. Coal and Lignite	12803	4290.36	4367.85	11824.57
4. Non-Conventional Sources of Energy	12810	1284.78	1443.07	1850.00
<b>V. Industry and Minerals</b>		<b>35740.33</b>	<b>30693.54</b>	<b>39019.07</b>
1. Village and Small Industries	12851	2273.10	2114.51	3278.00
2. Iron and Steel Industries	12852	13765.16	13259.26	17208.67
3. Non-ferrous Mining and Metallurgical Industries	12853	1629.92	1206.35	1744.17
4. Cement and non-Metallic Mineral Industries	12854	143.03	77.04	143.03
5. Fertilizer Industries	12855	2204.57	959.17	2870.00
6. Petro-Chemical Industries	12856	4528.36	3583.72	2961.26
7. Chemical and Pharmaceutical Industries	12857	189.35	144.33	181.57
8. Engineering Industries	12858	3267.69	2376.40	2504.49
9. Telecommunication and Electronic Industries	12859	2140.74	1393.74	2280.61
10. Consumer Industries	12860	3646.22	3760.33	3678.12
11. Atomic Energy Industries	12861	1219.18	1166.68	1371.14
12. Other Industries	12875	424.00	341.50	473.00
13. Other outlays on Industries and Minerals	12885	309.01	310.51	325.01
<b>VI. Transport</b>		<b>94305.76</b>	<b>88948.34</b>	<b>101997.55</b>
1. Railways	13002	39545.00	37916.14	40549.27
2. Ports and Lighthouses	13051	2279.40	1719.60	2241.27
3. Shipping	13052	2634.10	2418.94	4069.48
4. Civil Aviation	13053	12144.76	11692.81	9467.80
5. Roads and Bridges	13054	37572.50	35056.00	45535.73
6. Inland Water Transport	13056	50.00	69.85	52.00
7. Other Transport Services	13075	80.00	75.00	82.00

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<b>VII. Communications</b>		<b>16730.92</b>	<b>16099.47</b>	<b>18529.10</b>
1. Postal Services	13201	558.00	314.57	594.00
2. Telecommunication Services	13225	15740.02	15367.00	16095.10
3. Other Communication Services	13275	432.90	417.90	1840.00
<b>VIII. Science Technology &amp; Environment</b>		<b>11207.17</b>	<b>9907.59</b>	<b>13676.77</b>
1. Atomic Energy Research	13401	1638.00	1725.82	2084.86
2. Space Research	13402	4100.00	3172.00	5000.00
3. Oceanographic Research	13403	509.62	486.62	597.55
4. Other Scientific Research	13425	4103.00	3829.31	4783.45
5. Ecology and Environment	13435	856.55	693.84	1210.91
<b>IX. General Economic Services</b>		<b>6270.33</b>	<b>5445.81</b>	<b>7553.56</b>
1. Secretariat-Economic Services	13451	531.48	550.56	615.68
2. Tourism	13452	900.00	855.00	945.00
3. Foreign Trade and Export Promotion	13453	1089.00	1032.00	1170.99
4. Census, Surveys and Statistics	13454	533.82	278.24	2884.91
5. Meteorology	13455	310.38	236.38	321.00
6. Civil Supplies	13456	229.48	176.46	240.25
7. Other General Economic Services	13475	2047.17	1605.17	675.73
8. Technical and Economic Cooperation with other countries	13605	629.00	712.00	700.00
<b>X. Social Services</b>		<b>111774.31</b>	<b>109288.17</b>	<b>136566.13</b>
1. General Education	22202	29380.29	24205.79	33692.00
2. Technical Education	22203	3539.71	3374.88	4276.03
3. Sports and Youth Services	22204	2628.90	2896.90	2705.00
4. Art and Culture	22205	626.60	564.20	658.10
5. Medical and Public Health	22210	6175.95	5435.53	7270.59
6. Family Welfare	22211	11401.65	11016.67	12792.81
7. Water Supply and Sanitation	22215	8342.56	8317.64	9593.00
8. Housing	22216	15112.33	16207.77	17827.50
9. Urban Development	22217	5311.24	8466.36	7849.85
10. Information and Publicity	22220	140.94	156.35	208.13
11. Broadcasting	22221	569.05	305.69	572.25
12. Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	22225	4253.21	4127.23	6995.14
13. Labour and Employment	22230	807.59	700.30	894.66
14. Social Security and Welfare	22235	7051.70	8083.12	11629.40
15. Nutrition	22236	10.00	9.03	11.80
16. Natural Calamities	22245	45.00	12.00	145.00
17. Other Social Services	22250	22.00	29.00	30.50
18. Secretariat-Social Services	22251	13.40	12.05	18.00
19. North Eastern Areas	22552	16342.19	15367.66	19396.37
<b>XI. General Services</b>		<b>1400.33</b>	<b>1353.50</b>	<b>1534.84</b>
1. Administration of Justice	32014	234.00	234.00	252.00
2. Secretariat - General Services	32052	69.34	60.92	48.50
3. Police	32055	863.44	860.19	945.29
4. Supplies and Disposals	32057	4.00	4.00	5.00
5. Public Works	32059	84.85	92.39	94.00
6. Other Administrative Services	32070	144.70	102.00	190.05
<b>GRAND TOTAL</b>		<b>447921.31</b>	<b>425590.05</b>	<b>524484.31</b>