

STATEMENT 8**STATEMENT OF NON-PLAN CAPITAL OUTLAY***(In crores of Rupees)*

PARTICULARS	Actuals 2009-2010	Budget 2010-2011	Revised 2010-2011	Budget 2011-2012
1. Acquisition of Ships, Vessels, Aircrafts, etc. for Coast Guard Organisation	908.05	1100.00	1200.19	1600.00
2. Acquisition/Construction of Office Buildings for Embassies & Missions Abroad	260.27	275.00	300.00	275.00
3. Acquisition/Construction of Residential Buildings for Embassies & Missions Abroad	83.19	100.00	100.00	75.00
4. Capital Outlay for construction of Defence Accounts Department-Other Buildings	33.17	25.55	22.46	28.00
5. Capital Outlay on Assam Rifles	102.47	111.00	91.00	92.00
6. Capital Outlay on Atomic Energy Industries	722.28	685.78	749.62	758.91
7. Capital Outlay on Atomic Energy Research	24.72	35.17	35.91	36.57
8. Capital Outlay on Border Out Posts	128.20	125.00	135.00	...
9. Capital Outlay on Border Security Force	170.63	198.00	232.64	260.00
10. Capital Outlay on Central Industrial Security Force	16.74	20.00	21.00	21.00
11. Capital Outlay on Central Reserve Police Force	265.81	184.76	281.23	202.39
12. Capital Outlay on Coastal Security	155.86	192.71	192.71	...
13. Capital Outlay on Delhi Police	97.40	139.00	70.00	60.00
14. Capital Outlay on Disaster Management	45.56	123.23	63.51	90.81
15. Capital Outlay on Indo-Bangladesh Border Works	797.01	944.74	519.74	3.00
16. Capital Outlay on Indo-China Border Works	338.13	308.00	299.75	10.00
17. Capital Outlay on Indo-Myanmar Border Works	14.04	35.00	26.08	18.00
18. Capital Outlay on Indo-Pak Border Works	157.60	197.54	133.50	3.00
19. Capital Outlay on Indo-Tibetan Border Police	89.99	90.00	84.00	102.00
20. Capital Outlay on National Security Guard	19.52	40.40	19.05	24.40
21. Capital Outlay on Public Works	...	...	26.00	10.00
22. Capital Outlay on Research (Police)	716.54	2400.00	1020.00	1885.00
23. Capital Outlay on Sashastra Seema Bal	58.57	128.00	52.00	54.00
24. Capital Outlay on Special Protection Group	42.96	91.05	76.05	104.07
25. Construction of Office Buildings by CPWD	236.14	258.90	327.08	284.80
26. Construction of Office Buildings for Police	974.28	840.16	1259.16	...
27. Construction of Residential Accommodation for Police	250.76	239.08	262.73	...
28. Construction of Residential Buildings by CPWD	120.46	132.84	126.67	138.62
29. Construction of Works through BRDB	487.06	2207.68	1830.28	1993.97
30. Export-Import Bank of India	300.00	300.00	300.00	...
31. Government's contribution towards capital for setting up of Central Electronic Registry under SARFAESI Act, 2002	...	25.00	25.00	...
32. Government's Contribution towards Recapitalisation of Regional Rural Banks (RRBs)	...	...	350.00	...
33. Intelligence Bureau	54.19	47.60	63.50	37.50
34. Investment for Security Printing and Minting Corporation of India Ltd.,(SPMCIL)	...	...	...	400.00
35. Investment in India Infrastructure Finance Company Limited (IIFCL)	500.00	500.00	500.00	...
36. Investment in International Financial Institutions	14.50	294.82	306.11	3424.34
37. Investment in Mishra Dhatu Nigam Limited	37.00	4.00	...	4.00
38. Issue of Bonus Share by Engineers India Ltd.	...	...	101.53	...
39. Issue of Bonus Shares by Indian Oil Corporation	958.08	...	...	...
40. Procurement of Anti-Smuggling equipment and Marine Fleet	78.79	121.20	79.00	83.55
41. Purchase of ready built Accommodation for CBEC-Office Buildings	6.05	132.00	51.00	40.00
42. Purchase of Ready-Built Accomodation-Office Building for CBDT	7.42	1663.00	1561.59	877.70
43. Purchase of Ready-Built Accomodation-Residential Building for CBDT	...	15.00	47.41	27.00
44. Purchase of Water Boats/Aircrafts (Police)	389.51	69.00	54.00	60.00
45. Recapitalisation of Public Sector Banks through World Bank Loan	...	15000.00	12657.00	...
46. Residential Housing Facilities to Defence Accounts Department Staff	20.41	20.07	16.27	17.00
47. Subscription to Tier-I instrument for Capitalisation of Public Sector Banks	1200.00	1500.00	1500.00	...

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	2009-2010	2010-2011	2010-2011	2011-2012
48. World Bank Assistance to Small Industries Development Bank of India (SIDBI) to improve access to Microfinance in India under World Bank assisted Microfinance Project	420.12	14.00
49. Other Items	69.07	130.46	106.09	96.27
TOTAL	10952.43	31050.74	27695.98	13211.90

Notes: (i) Items above ₹ 20 crore in each case have been shown for better capturing of data.

(ii) Excluding capital expenditure of Defence Services and UT(without legislature) Governments.