

STATEMENT 10

NON-PLAN GRANTS AND LOANS TO STATE & U.T. GOVERNMENTS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
STATE GOVERNMENTS												
1. Ministry of Civil Aviation	...	...	...	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
2. Ministry of Culture	2.08	...	2.08	0.75	...	0.75	0.75	...	0.75	1.65	...	1.65
3. Ministry of Finance	41583.61	...	41583.61	43015.00	...	43015.00	47023.95	...	47023.95	62022.62	...	62022.62
3.01 Assistance to Development of Golden Temple	3.35	...	3.35	...	...	...	...	...	...	...	...	...
3.02 Compensation to States for Revenue losses due to introduction of VAT	3151.00	...	3151.00	376.00	...	376.00	874.95	...	874.95	724.00	...	724.00
3.03 Compensation to States for Revenue losses due to phasing out of CST	8735.18	...	8735.18	10000.00	...	10000.00	14000.00	...	14000.00	12000.00	...	12000.00
3.04 Grants under Article 275(1) of the Constitution	29594.08	...	29594.08	32639.00	...	32639.00	32149.00	...	32149.00	49298.62	...	49298.62
3.05 One Time Grant to Government of Arunachal Pradesh	100.00	...	100.00	...	...	...	...	...	...	...	...	...
4. Ministry of Health and Family Welfare	1.59	...	1.59	5.00	...	5.00	6.00	...	6.00	7.00	...	7.00
5. Ministry of Home Affairs	1704.05	4.75	1708.80	1740.78	5.00	1745.78	2312.26	5.00	2317.26	1167.28	5.00	1172.28
5.01 Home Guards	44.87	...	44.87	42.00	...	42.00	42.00	...	42.00	39.39	...	39.39
5.02 Others	22.36	...	22.36	31.35	...	31.35	31.34	...	31.34	31.53	...	31.53
5.03 Police	1391.82	4.75	1396.57	1460.00	5.00	1465.00	1972.00	5.00	1977.00	853.65	5.00	858.65
5.04 Rehabilitation of DPs and Repatriates	245.00	...	245.00	207.43	...	207.43	266.92	...	266.92	242.71	...	242.71
6. Ministry of Human Resource Development	0.65	...	0.65	251.42	...	251.42	2251.42	...	2251.42	2251.41	...	2251.41
6.01 Improvement in Salary Scale of University & College Teachers	...	...	...	250.01	...	250.01	2250.01	...	2250.01	2250.00	...	2250.00
6.02 Others	0.65	...	0.65	1.41	...	1.41	1.41	...	1.41	1.41	...	1.41
7. Ministry of Law and Justice	1.00	...	1.00	77.00	...	77.00	79.80	...	79.80	5.00	...	5.00
8. Ministry of Personnel, Public Grievances and Pensions	...	3.19	3.19	...	9.00	9.00	...	5.00	5.00	...	5.00	5.00
9. Ministry of Road Transport and Highways	1484.16	...	1484.16	...	...	...	...	...	...	...	...	...
10. Ministry of Textiles	22.00	...	22.00	3.51	...	3.51	68.17	...	68.17	3.50	...	3.50
11. Ministry of Tribal Affairs	0.14	...	0.14	0.14	...	0.14	0.14	...	0.14	0.14	...	0.14
12. Ministry of Water Resources	...	3.00	3.00	20.00	3.00	23.00	8.94	3.00	11.94	2.06	3.00	5.06
12.01 Assistance for Sutlej Yamuna Link Canal Project	...	...	...	20.00	...	20.00	8.94	...	8.94	2.06	...	2.06
12.02 Other Schemes	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00
13. Ministry of Youth Affairs and Sports	4.28	...	4.28	4.98	...	4.98	4.98	...	4.98	4.98	...	4.98
TOTAL - State Governments	44803.56	10.94	44814.50	45118.63	17.00	45135.63	51756.46	13.00	51769.46	65465.69	13.00	65478.69
UNION TERRITORIES												
1. Ministry of Finance	325.00	...	325.00	350.00	...	350.00	335.00	...	335.00	335.00	...	335.00
1.01 Compensation to Union Territory Governments for Revenue losses due to introduction of VAT	...	...	...	25.00	...	25.00	10.00	...	10.00	10.00	...	10.00
1.02 Grant in lieu of share in Central Taxes & Duties to NCT of Delhi	325.00	...	325.00	325.00	...	325.00	325.00	...	325.00	325.00	...	325.00
2. Ministry of Health and Family Welfare	...	...	...	1.00	...	1.00	...	...	...	1.00	...	1.00
3. Ministry of Home Affairs	817.94	72.00	889.94	531.20	72.00	603.20	512.20	72.00	584.20	509.20	72.00	581.20
3.01 Home Affairs	813.54	72.00	885.54	518.00	72.00	590.00	499.00	72.00	571.00	496.00	72.00	568.00
3.02 Others	4.40	...	4.40	13.20	...	13.20	13.20	...	13.20	13.20	...	13.20
4. Ministry of Human Resource Development	...	...	...	0.08	...	0.08	0.08	...	0.08	0.08	...	0.08
5. Ministry of Textiles	...	...	...	0.01	...	0.01	1.94	...	1.94	...	...	...
TOTAL - Union Territories	1142.94	72.00	1214.94	882.29	72.00	954.29	849.22	72.00	921.22	845.28	72.00	917.28
GRAND TOTAL - NON PLAN	45946.50	82.94	46029.44	46000.92	89.00	46089.92	52605.68	85.00	52690.68	66310.97	85.00	66395.97