

## STATEMENT 16

## CENTRAL ASSISTANCE FOR STATE AND UNION TERRITORY PLANS

(In crores of rupees)

	2009-2010 Actuals*	2010-2011 Budget	2010-2011 Revised	2011-2012 Budget
<b>A Centra Assistance for State Plans</b>	<b>79157.20</b>	<b>88923.92</b>	<b>92978.95</b>	<b>101234.75</b>
1 Normal Central Assistance	17442.05	21728.00	21128.00	23263.00
2 Special Plan Assistance	9219.73	4500.00	8157.00	2600.00
3 Special Central Assistance (Untied)	0.00	0.00	3500.00	5400.00
4 Special Central Assistance, of which	2890.51	3613.50	3634.96	4192.01
(a) Hill Areas	254.18	272.00	272.00	299.00
(b) Tribal Sub-Plan	981.24	960.50	941.96	1096.01
(c) Grants under Proviso to Article 275(1)	399.10	1046.00	1030.00	1197.00
(d) Border Area	635.00	635.00	691.00	900.00
(e) North Eastern Council	620.99	700.00	700.00	700.00
5 Control of Shifting Cultivation	38.20	40.00	40.00	50.00
6 MPs Local Area Development Scheme	1531.50	1580.00	1700.00	1580.00
7 Additional Central Assistance for Externally Aided Projects	11761.25	9551.25	13000.00	11000.00
8 Assistance from Central Pool of Resources for NE & Sikkim	668.62	800.00	800.00	800.00
9 Bodoland Territorial Council	3.15	50.00	50.00	50.00
10 Accelerated Irrigation Benefit Programme (AIBP) and Other Water Resources Programmes	8524.39	11500.00	9500.00	12620.00
11 Roads & Bridges	1716.21	1819.17	1935.52	2159.26
12 Accelerated Power Development & Reform Programme (APDRP)	156.06	0.00	0.00	0.00
13 National Social Assistance Programme (NSAP) (including Annapurna)	5109.24	5710.00	5110.00	6107.61
14 Nutrition Programme for Adolescent Girls (NPAG)	49.55	0.00	0.00	0.00
15 National E-Governance Action Plan (NEGAP)	117.69	190.00	125.00	190.00
16 Backward Regions Grant Fund (BRGF), of which	4799.99	7300.00	7180.00	9890.00
(a) State Component	1130.00	2250.00	2130.00	4840.00
(b) District Component	3669.99	5050.00	5050.00	5050.00
17 Jawaharlal Nehru National Urban Renewal Mission, of which	6124.02	11619.00	7560.00	12522.00
(i) Sub Mission on Urban Infrastructure and Governance	3776.48	5912.92	3067.92	5922.00
(ii) Urban Infrastructure Development for Small and Medium Towns (UIDSSMT)	275.94	1500.00	1500.00	2300.00
(iii) Sub Mission on Basic Services to Urban Poor	1234.47	2000.00	1414.00	2300.00
(iv) Integrated Housing and Slum Development (IHSDP)	777.13	1006.08	578.08	1000.00
(v) Rajiv Awas Yojana (RAY)	60.00	1200.00	1000.00	1000.00

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18 Brihan Mumbai Storm Water Drain Project (BRIMSTOWA), Mumbai	500.00	0.50	0.00	0.00
19 Tsunami Rehabilitation Programme (TRP)	208.84	0.00	0.00	0.00
20 Rashtriya Krishi Vikas Yojana (RKVY)	3757.89	6722.00	6722.00	7810.87
21 Additional Central Assistance (ACA) for desalination Plant at Chennai	0.00	0.50	0.00	0.00
22 Long Term reconstruction of assets damaged during 2005-2006 floods	325.11	0.00	0.00	0.00
23 Additional Central Assistance for Other Projects	4157.74	1000.00	1836.47	1000.00
24 ACA for Accelerated Programme of Restoration and Regeneration of Forest Cover	81.66	0.00	0.00	0.00
25 ACA for Drought Mitigation in Bundelkhand Region	0.00	1200.00	1000.00	0.00
26 Actual Recoveries	-26.20	0.00	0.00	0.00
<b>B Union Territory Plans #</b>	<b>5333.20</b>	<b>3568.08</b>	<b>3433.51</b>	<b>4791.00</b>
<i>Union Territories with Legislature</i>	<i>2741.03</i>	<i>1464.59</i>	<i>1245.29</i>	<i>1637.63</i>
(a) National Capital Territory of Delhi	2495.82	1283.70	1080.51	1257.86
(b) Puducherry	245.21	180.89	164.78	379.77
<i>Union Territories without Legislature</i>	<i>2592.17</i>	<i>2103.49</i>	<i>2188.22</i>	<i>3153.37</i>
(a) Andaman & Nicobar Islands	1521.86	958.06	958.30	1434.84
(b) Chandigarh	452.88	454.89	466.96	666.61
(c) Dadra & Nagar Haveli	190.39	197.68	259.00	336.35
(d) Lakshadweep	260.89	322.22	322.23	388.95
(e) Daman & Diu	166.15	170.64	181.73	326.62
<b>GRAND TOTAL (A + B)</b>	<b>84490.40</b>	<b>92492.00</b>	<b>96412.46</b>	<b>106025.75</b>

\* Actuals 2009-10 are provisional.

# Includes Budget provision to all UTs for relevant Special and Other Programmes. Viz Roads &amp; Bridges, NSAP, NEGAP, TSP, JNNURM and RKVY.