

**DIRECT TRANSFER OF CENTRAL PLAN ASSISTANCE TO STATE/DISTRICT LEVEL
AUTONOMOUS BODIES/IMPLEMENTING AGENCIES**

(In crores of Rupees)

Sl.No.	Name of Ministry/Department/Scheme	Major Head	Actuals 2009-10 (Provisional)	BE 2010-11	RE 2010-11	BE 2011-12
REVENUE SECTION						
1	Ministry of Agriculture		2929.22	4009.22	3800.31	4608.26
	Department of Agriculture and Co-operation		2686.56	3750.68	3536.81	4289.80
	(i) Development and Strengthening of Seed Infrastructure Facilities for Production and Distribution of Seeds	2401	218.00	200.00	173.00	135.00
	(ii) Support to State Extension Services	2401	178.59	250.00	220.00	500.00
	(iii) Studies of input for Agriculture Economic Policy and Development	2401	38.97	46.00	53.88	64.60
	(iv) National Horticulture Mission	2401	800.00	1061.98	986.00	1200.00
	(v) Micro Irrigation	2401	480.00	1000.00	982.00	1150.00
	(vi) National Food Security Mission	2401	971.00	1192.70	1121.93	1222.20
	(vii) National Seeds Mission	2401	0.00	0.00	0.00	18.00
	Department of Animal Husbandry, Dairying and Fisheries		242.66	258.54	263.50	318.46
	(i) National Project on Cattle and Buffalo Breeding	2403	104.55	100.71	106.93	133.32
		2552	11.50	15.06	15.06	16.55
	(ii) Livestock Insurance	2403	23.42	20.64	20.64	35.59
		2552	0.90	3.06	2.00	4.41
	(iii) Special Package for 31 suicide prone Districts	2403	59.46	84.02	84.02	86.75
		2404	0.24	4.35	4.35	4.24
	(iv) Assistance to Co-operatives	2404	8.00	7.22	7.22	8.90
		2552	3.20	1.08	0.88	1.10
	(v) Integrated Dairy Development Project	2404	25.39	19.20	19.20	24.00
		2552	6.00	3.20	3.20	3.60
2	Ministry of Environment and Forests		317.58	290.62	234.50	228.00
	National Afforestation Programme	2406	317.58	290.62	234.50	228.00
3	Ministry of Health and Family Welfare		8941.39	10152.43	10150.65	12429.21
	Department of Health and Family Welfare		8095.69	9098.07	8904.11	10986.49
	(i) National Vector Borne Disease Control Programme	2210	111.38	132.57	135.34	155.10
	(ii) National Leprosy Eradication Programme	2210	25.05	34.50	26.82	32.25
	(iii) National Tuberculosis Control Programme	2210	237.62	250.00	252.50	291.00
	(iv) National Blindness Control Programme	2210	237.39	248.70	248.70	277.50
	(v) National Integrated Diseases Surveillance Programme	2210	22.99	29.53	33.00	50.00
	(vi) Flexible Pool for State PIPs	2211	6856.26	7892.20	7811.18	9881.20
	(vii) Pulse Polio Immunization	2211	593.04	485.57	386.57	299.34
	(viii) Area Project	2211	11.96	25.00	10.00	0.10
	Department of AIDS Control		530.23	720.36	903.19	1053.08
	National AIDS Control Programme (EAC)	2210	530.23	720.36	903.19	1053.08
	Department of AYUSH		315.47	334.00	343.35	389.64
	(i) Development and Upgradation of AYUSH Institutions/Colleges	2210	20.00	40.00	37.00	45.00
		2552	0.00	5.00	8.00	5.00
	(ii) Quality Control of AYU&H Drugs	2210	0.35	4.50	3.65	8.00
		2552	0.00	0.50	0.50	0.00
	(iii) Public-private partnership for setting up of Speciality Clinics/IPDs in Technical Hospitals	2210	2.12	7.00	0.20	0.50
	(iv) National Mission on Medicinal Plants	2210	69.94	42.30	42.30	50.14
		2552	0.00	7.70	7.70	6.00
	(v) Development of AYUSH Hospital & Dispensaries and Mainstreaming of AYUSH under NRHM	2210	223.06	203.50	220.50	247.00
		2552	0.00	23.50	23.50	28.00
4	Ministry of Human Resource Development		13919.35	18296.49	21381.21	25119.69
	Department of School Education and Literacy		13919.35	18296.49	21381.21	25119.69
	(i) Mahila Samakhya (EAP)	2202	41.75	45.75	45.75	49.75
	(ii) Sarva Shiksha Abhiyan	2202	12802.72	13560.58	17160.62	19044.47
		2552	0.00	*1397.90	1797.90	1911.50
	(iii) Adult Education and Skill Development	2202	333.89	1050.10	348.17	439.35
		2552	0.00	116.90	39.01	49.05
	(iv) Rashtriya Madhyamik Shiksha Abhiyan(RMSA)	2202	489.28	1527.17	1357.02	2178.39
		2552	0.00	172.46	142.96	244.79
	(v) Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	2202	251.71	382.27	441.48	1079.98
		2552	0.00	*42.50	47.50	120.00

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	(vi) Scheme for construction and running of Girls Hostels for students of Secondary and Higher Secondary Schools	2202	0.00	0.86	0.80	2.41
5	Ministry of Women and Child Development		0.04	29.79	29.79	26.10
	Priyadarshini Scheme	2235	0.04	29.79	29.79	26.10
6	Ministry of New and Renewable Energy		175.09	242.00	262.00	270.00
	(i) Small Hydro Power Programme	2810	106.94	150.00	152.00	140.00
		3601	0.00	2.00	0.00	0.00
	(ii) National Biogas Manure Management Programme	2810	52.90	70.00	89.00	111.00
		3601	15.25	20.00	21.00	19.00
7	Ministry of Rural Development		63563.69	75168.09	85554.94	80884.52
	Department of Rural Development		54466.89	62320.08	72606.93	67470.46
	(i) National Rural Employment Guarantee Scheme (NREGS)	2505	33506.61	39982.00	39981.35	39974.08
		2552	0.00	0.00	0.00	0.00
	(ii) Swarnjayanti Gram Swarozgar Yojana (SGSY)	2501	2191.97	2552.68	2552.68	2418.59
		2552	0.00	301.00	301.00	272.40
	(iii) DRDA Administration	2515	385.00	364.50	364.50	413.90
		2552	0.00	40.50	40.50	47.10
	(iv) Indira Awaas Yojana(IAY)	2216	8793.21	8987.20	9324.70	8987.20
		2552	0.00	1004.00	1004.00	1004.00
	(v) Pradhan Mantri Gram Sadak Yojana(PMGSY)	3054	9590.10	7850.20	16850.20	12470.29
		2552	0.00	1114.00	2114.00	1782.90
	(vi) Provision of Urban Amenities in Rural Areas(PURA)	2515	0.00	111.20	66.20	90.00
		2552	0.00	12.80	7.80	10.00
	Department of Land Resources		1710.05	2436.90	2436.90	2531.10
	Integrated Watershed Management Programme (IWMP)	2501	1565.36	2193.10	2193.10	2277.88
		2552	144.69	243.80	243.80	253.22
	Department of Drinking Water and Sanitation		7386.75	10411.11	10511.11	10882.96
	(i) National Rural Drinking Water Programme (NRDWP)	2215	5758.56	8043.11	8043.11	8369.96
		2552	556.66	900.00	900.00	935.00
	(ii) Stand Alone Water Purification System in Rural Schools	2215	32.44	0.00	90.00	0.00
		2552	0.00	0.00	10.00	0.00
	(iii) Total Sanitation Campaign (TSC)	2215	919.09	1310.00	1310.00	1413.00
		2552	120.00	158.00	158.00	165.00
8	Ministry of Food Processing Industries		6.51	25.31	12.16	66.30
	(i) Scheme for Infrastructure Development (Abattoirs)	2408	6.51	25.00	12.16	63.00
	(ii) Scheme for upgradation of quality of Street Food	2408	0.00	0.31	0.00	3.30
9	Ministry of Tourism		82.70	95.00	90.00	102.00
	Institute of Hotel Management, Food Craft Institute, Indian Institute of Tourism & Travel Management, National Council of Hotel Management & Catering Technology.	3452	82.70	95.00	90.00	102.00
	Total Revenue Section		89935.57	108308.95	121515.56	123734.08
	CAPITAL SECTION					
10	Ministry of Commerce and Industry					
	Department of Commerce		570.00	662.98	662.98	850.96
	Assistance to States for the Development of Export related Infrastructure and other Allied Activities (ASIDE)	5453	513.00	623.98	623.98	790.96
		4552	57.00	39.00	39.00	60.00
11	Ministry of Social Justice and Empowerment		15.00	20.00	20.00	20.00
	State Scheduled Castes Development Corporations	4225	15.00	20.00	20.00	20.00
	Total Capital Section		585.00	682.98	682.98	870.96
	GRAND TOTAL		90520.57	108991.93	122198.54	124605.04

* Not reported by Ministry during 2010-2011.

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