

Part I - General

The Summary of Expenditure is given in Statement No.1 and the Expenditure by Ministries/Departments is given in Statement No. 2.

3

STATEMENT 1

SUMMARY OF EXPENDITURE

(In crores of Rupees)

	Actuals 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1 TOTAL EXPENDITURE (2+3)	1040722.74	156604.99	1197327.73	1097162.24	160566.59	1257728.83	1161940.12	156779.59	1318719.71	1286109.25	204816.04	1490925.29
2 Non Plan Expenditure	726490.52	91808.07	818298.59	733558.83	82623.25	816182.08	815739.51	76376.05	892115.56	865595.85	104304.44	969900.29
3 Plan Expenditure	314232.22	64796.92	379029.14	363603.41	77943.34	441546.75	346200.61	80403.54	426604.15	420513.40	100511.60	521025.00
4 Central Assistance for State & UT Plans	81778.11	11300.92	93079.03	95316.92	10708.83	106025.75	93603.62	11594.98	105198.60	116984.91	13013.09	129998.00
5 BUDGET SUPPORT FOR CENTRAL PLAN (3-4)	232454.11	53496.00	285950.11	268286.49	67234.51	335521.00	252596.99	68808.56	321405.55	303528.49	87498.51	391027.00
6 Resources of Public Enterprises	...	178365.99	178365.99	...	256935.99	256935.99	...	236766.46	236766.46	...	260482.25	260482.25
7 CENTRAL PLAN (5+6)	232454.11	231861.99	464316.10	268286.49	324170.50	592456.99	252596.99	305575.02	558172.01	303528.49	347980.76	651509.25

1