

**EXPENDITURE OF UNION TERRITORIES WITHOUT LEGISLATURE
(Demand Nos. 96 to 100)**

STATEMENT 3

(In crores of Rupees)

	Actuals 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Andaman and Nicobar Islands												
Revenue	612.03	1184.87	1796.90	851.52	1153.51	2005.03	852.92	1213.92	2066.84	981.03	1263.26	2244.29
Capital	313.36	36.52	349.88	578.93	20.39	599.32	465.08	20.39	485.47	720.40	13.35	733.75
Total	925.39	1221.39	2146.78	1430.45	1173.90	2604.35	1318.00	1234.31	2552.31	1701.43	1276.61	2978.04
Chandigarh												
Revenue	160.03	1952.19	2112.22	195.34	1857.99	2053.33	195.34	1924.62	2119.96	377.18	1993.24	2370.42
Capital	301.15	-303.87	-2.72	466.55	-211.46	255.09	466.55	-155.46	311.09	360.05	-188.46	171.59
Total	461.18	1648.32	2109.50	661.89	1646.53	2308.42	661.89	1769.16	2431.05	737.23	1804.78	2542.01
Dadra and Nagar Haveli												
Revenue	167.92	88.25	256.17	181.63	93.48	275.11	181.63	97.09	278.72	359.10	102.98	462.08
Capital	89.02	3.93	92.95	152.51	3.82	156.33	152.51	3.82	156.33	248.58	3.58	252.16
Total	256.94	92.18	349.12	334.14	97.30	431.44	334.14	100.91	435.05	607.68	106.56	714.24
Daman and Diu												
Revenue	71.32	100.74	172.06	148.36	104.73	253.09	148.36	105.73	254.09	218.48	112.53	331.01
Capital	95.45	0.62	96.07	176.59	0.67	177.26	176.59	0.67	177.26	349.77	0.67	350.44
Total	166.77	101.36	268.13	324.95	105.40	430.35	324.95	106.40	431.35	568.25	113.20	681.45
Lakshadweep												
Revenue	109.54	448.99	558.53	121.54	382.64	504.18	121.54	393.14	514.68	145.32	402.50	547.82
Capital	211.42	3.18	214.60	267.25	3.12	270.37	267.25	3.12	270.37	255.29	3.27	258.56
Total	320.96	452.17	773.13	388.79	385.76	774.55	388.79	396.26	785.05	400.61	405.77	806.38
Total												
Revenue	1120.84	3775.04	4895.88	1498.39	3592.35	5090.74	1499.79	3734.50	5234.29	2081.11	3874.51	5955.62
Capital	1010.40	-259.62	750.78	1641.83	-183.46	1458.37	1527.98	-127.46	1400.52	1934.09	-167.59	1766.50
Total (A)	2131.24	3515.42	5646.66	3140.22	3408.89	6549.11	3027.77	3607.04	6634.81	4015.20	3706.92	7722.12

Following allocations for 'Roads and Bridges' under Demand No. 81, Ministry of Road Transport and Highways are included under Plan of Union Territories

Andaman and Nicobar Islands	3.94	...	3.94	4.39	...	4.39	4.39	...	4.39	4.61	...	4.61
Chandigarh	4.23	...	4.23	4.72	...	4.72	4.72	...	4.72	4.95	...	4.95
Dadra and Nagar Haveli	1.98	...	1.98	2.21	...	2.21	2.21	...	2.21	2.32	...	2.32
Daman and Diu	1.50	...	1.50	1.67	...	1.67	1.67	...	1.67	1.75	...	1.75
Lakshadweep	0.15	...	0.15	0.16	...	0.16	0.16	...	0.16	0.17	...	0.17
Total - Roads and Bridges (B)	11.80	...	11.80	13.15	...	13.15	13.15	...	13.15	13.80	...	13.80

TOTAL - UNION TERRITORIES (AS PER STATEMENT 2)

Andaman and Nicobar Islands	929.33	1221.39	2150.72	1434.84	1173.90	2608.74	1322.39	1234.31	2556.70	1706.04	1276.61	2982.65
Chandigarh	465.41	1648.32	2113.73	666.61	1646.53	2313.14	666.61	1769.16	2435.77	742.18	1804.78	2546.96
Dadra and Nagar Haveli	258.92	92.18	351.10	336.35	97.30	433.65	336.35	100.91	437.26	610.00	106.56	716.56
Daman and Diu	168.27	101.36	269.63	326.62	105.40	432.02	326.62	106.40	433.02	570.00	113.20	683.20
Lakshadweep	321.11	452.17	773.28	388.95	385.76	774.71	388.95	396.26	785.21	400.78	405.77	806.55
GRAND TOTAL [(A) + (B)]	2143.04	3515.42	5658.46	3153.37	3408.89	6562.26	3040.92	3607.04	6647.96	4029.00	3706.92	7735.92