

STATEMENT 16

CENTRAL ASSISTANCE FOR STATE AND UNION TERRITORY PLANS

(In crores of rupees)

	2010-2011 Actuals	2011-2012 Budget	2011-2012 Revised	2012-2013 Budget
A CENTRAL ASSISTANCE FOR STATE PLANS	89747.68	101234.75	101105.03	124249.00
1 Normal Central Assistance	20007.67	23263.00	21831.77	25589.00
2 Special Plan Assistance	7085.52	2600.00	5500.00	6005.00
3 Special Central Assistance (untied)	3917.00	5400.00	8370.00	9571.00
4 Special Central Assistance, of which	3572.51	4192.01	4128.51	4577.00
(a) Hill Areas	271.60	299.00	299.00	300.00
(b) Tribal Sub-Plan	931.73	1096.01	1015.01	1200.00
(c) Grants under Proviso to Article 275(1)	999.88	1197.00	1111.28	1317.00
(d) Border Area	691.00	900.00	1003.22	990.00
(e) North Eastern Council	678.30	700.00	700.00	770.00
5 Control of Shifting Cultivation	40.00	50.00	50.00	...
6 MPs Local Area Development Scheme	1533.32	1580.00	2950.00	3955.00
7 Additional Central Assistance for Externally Aided Projects	13344.65	11000.00	13350.00	13500.00
8 Assistance from Central Pool of Resources for NE & Sikkim	805.78	800.00	800.00	880.00
9 Bodoland Territorial Council	50.00	50.00	50.00	50.00
10 Accelerated Irrigation Benefit Programme (AIBP) and Other Water Resources Programmes	8757.53	12620.00	7460.00	14242.00
11 Roads & Bridges	1935.52	2159.26	2159.26	2267.00
12 National Social Assistance Programme (NSAP) (including Annapurna)	5110.00	6107.61	6607.61	8382.00
13 National E-Governance Action Plan (NEGAP)	131.44	190.00	190.00	190.00
14 Backward Regions Grant Fund (BRGF), of which	8680.00	9890.00	10997.00	12040.00
(a) State Component	2130.00	4840.00	7280.00	6990.00
(b) District Component	6550.00	5050.00	3717.00	5050.00
15 Jawaharlal Nehru National Urban Renewal Mission, of which	5284.84	12522.00	7450.00	12522.00
(i) Sub Mission on Urban Infrastructure and Governance (SMUIG)	1480.22	5922.00	4000.00	5900.00
(ii) Urban Infrastructure Development for Small and Medium Towns (UIDSMT)	1223.44	2300.00	1300.00	2100.00
(iii) Sub Mission on Basic Services to Urban Poor (SM-BSUP)	1702.37	2300.00	1350.00	2100.00
(iv) Integrated Housing and Slum Development (IHSDP)	878.81	1000.00	700.00	900.00
(v) Rajiv Awas Yojana (RAY)	...	1000.00	100.00	1522.00

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16 ACA for Drought mitigation in Bundelkhand Region*	1107.62
17 Rashtriya Krishi Vikas Yojana (RKVY)	6719.94	7810.87	7810.87	9217.00
18 Additional Central Assistance (ACA) for desalination Plant at Chennai	0.01	1.00
19 Additional Central Assistance for Other Projects	1664.34	1000.00	1400.00	1261.00
B Union Territory Plans #	3331.35	4791.00	4093.57	5749.00
<i>Union Territories with Legislature</i>	<i>1188.31</i>	<i>1637.63</i>	<i>1052.65</i>	<i>1720.00</i>
(a) National Capital Territory of Delhi	1001.88	1257.86	769.37	1100.00
(b) Puducherry	186.43	379.77	283.28	620.00
<i>Union Territories without Legislature</i>	<i>2143.04</i>	<i>3153.37</i>	<i>3040.92</i>	<i>4029.00</i>
(a) Andaman & Nicobar Islands	929.33	1434.84	1322.39	1706.04
(b) Chandigarh	465.41	666.61	666.61	742.18
(c) Dadra & Nagar Haveli	258.92	336.35	336.35	610.00
(d) Daman & Diu	168.27	326.62	326.62	570.00
(e) Lakshadweep	321.11	388.95	388.95	400.78
GRAND TOTAL (A + B)	93079.03	106025.75	105198.60	129998.00

Includes Budget provision to all UTs for relevant Special and Other Programmes viz. Roads & Bridges, NSAP, NEGAP, TSP, and JNNURM.

* This scheme is subsumed in Backward Region Grant Fund (State Component).