

BUDGET PROVISIONS FOR SCHEMES FOR THE WELFARE OF CHILDREN

Recognizing that children under 18 years of age constitute a significant percentage of the Indian population, the Government is committed to their welfare and development. This statement reflects provisions for expenditure on schemes that are meant substantially for the welfare of children. These provisions indicate education outlays, provisions for the girl child, health, provisions for child protection etc.

(In crores of ₹)

MINISTRY/DEPARTMENT	2011-2012 Budget			2011-2012 Revised			2012-2013 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No.4									
Atomic Energy									
Educational Institution	15.00	58.70	73.70	13.00	61.25	74.25	17.50	63.17	80.67
Total:	15.00	58.70	73.70	13.00	61.25	74.25	17.50	63.17	80.67
Demand No.5									
Nuclear Power									
Educational Institution	0.00	1.20	1.20	0.00	1.05	1.05	0.00	1.15	1.15
Total:	0.00	1.20	1.20	0.00	1.05	1.05	0.00	1.15	1.15
Demand No.12									
Department of Industrial Policy and Promotion									
Scheme for grant of rewards to the children of Salt Workers	0.00	0.48	0.48	0.00	0.45	0.45	0.00	0.45	0.45
Total:	0.00	0.48	0.48	0.00	0.45	0.45	0.00	0.45	0.45
Demand NO.14									
Department of Telecommunications									
Amenities to Staff	0.00	0.00	0.00	0.00	0.15	0.15	0.00	0.15	0.15
Total:	0.00	0.00	0.00	0.00	0.15	0.15	0.00	0.15	0.15
Demand No.46									
Department of Health and Family Welfare									
1. Routine Immunization	541.00	0.00	541.00	431.60	0.00	431.60	800.00	0.00	800.00
2. Pulse Polio Immunization	691.00	0.00	691.00	807.00	0.00	807.00	805.00	0.00	805.00
3. Reproductive and Child Health Project	660.65	0.00	660.65	640.65	0.00	640.65	758.90	0.00	758.90
4. Manufacture of Sera and BCG Vaccine	58.12	13.28	71.40	58.00	6.57	64.57	218.00	13.00	231.00
5. Kalawati Saran Children's Hospital	28.22	28.00	56.22	28.22	28.00	56.22	31.75	30.00	61.75
6. Child Care Training Centre, Singur	0.00	16.50	16.50	0.00	16.50	16.50	0.00	17.00	17.00
Total:	1978.99	57.78	2036.77	1965.47	51.07	2016.54	2613.65	60.00	2673.65
Demand No.58									
Department of School Education and Literacy									
1. Sarva Shiksha Abhiyan (SSA)	21000.00	0.00	21000.00	21000.00	0.00	21000.00	25555.00	0.00	25555.00
2. Mid Day Meal Scheme	10380.00	0.00	10380.00	10380.00	0.00	10380.00	11937.00	0.00	11937.00
3. National Bal Bhavan	14.00	6.45	20.45	14.00	6.65	20.65	14.00	7.14	21.14
4. Navodaya Vidyalayas Samiti	1200.00	408.80	1608.80	1200.00	421.90	1621.90	1250.00	451.05	1701.05
5. Kendriya Vidyalayas Sangathan	350.00	1885.00	2235.00	350.00	1885.00	2235.00	350.00	2086.24	2436.24
6. Central Tibetan School Society Admn.	8.00	37.00	45.00	8.00	41.65	49.65	6.00	43.00	49.00
7. National Institute of Open Schooling (National Open School)	15.00	0.00	15.00	15.00	0.00	15.00	0.10	0.00	0.10
8. Joint Indo Mongolian School (Mongolia)	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00
9. Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	2423.90	0.00	2423.90	2423.90	0.00	2423.90	3124.00	0.00	3124.00
10. Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	1200.00	0.00	1200.00	1200.00	0.00	1200.00	1080.00	0.00	1080.00
11. Inclusive Education for the Disabled at Secondary School (IEDSS)	100.00	0.00	100.00	100.00	0.00	100.00	70.00	0.00	70.00
12. National Scheme for Incentive to Girls for Secondary Education (SUCCESS)	50.00	0.00	50.00	163.50	0.00	163.50	100.00	0.00	100.00
13. National Means cum Merit Scholarship Scheme	60.00	0.00	60.00	70.00	0.00	70.00	70.00	0.00	70.00

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(In crores of ₹)

MINISTRY/DEPARTMENT	2011-2012 Budget			2011-2012 Revised			2012-2013 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
14. Vocationalisation of Education	25.00	0.00	25.00	25.00	0.00	25.00	100.00	0.00	100.00
15. Information and Communication Technology in Schools	500.00	0.00	500.00	500.00	0.00	500.00	350.00	0.00	350.00
16. Access and Equity	0.10	0.00	0.10	0.15	0.00	0.15	0.10	0.00	0.10
17. Scheme for Construction and running of Girls Hostels for students of Secondary and Higher Secondary Schools	250.00	0.00	250.00	249.95	0.00	249.95	450.00	0.00	450.00
18. The scheme for providing Quality Education in Madrassas (SPQEM)	150.00	0.00	150.00	150.00	0.00	150.00	175.00	0.00	175.00
19. The scheme for Infrastructure Development in Minority Institutions (IDM)	50.00	0.00	50.00	50.00	0.00	50.00	50.00	0.00	50.00
Total:	37777.00	2337.25	40114.25	37900.50	2355.20	40255.70	44682.20	2587.43	47269.63
Demand No.60									
Ministry of Information and Broadcasting									
Children's Films Society of India	7.00	1.55	8.55	7.00	0.00	7.00	13.00	0.00	13.00
Total:	7.00	1.55	8.55	7.00	0.00	7.00	13.00	0.00	13.00
Demand No.61									
Ministry of Labour and Employment									
Improvement in working conditions of Child/Women Labour	373.00	0.00	373.00	308.73	0.00	308.73	150.00	0.00	150.00
Total:	373.00	0.00	373.00	308.73	0.00	308.73	150.00	0.00	150.00
Demand No.67									
Ministry of Minority Affairs									
1. Pre-Matric Scholarship for Minorities	600.00	0.00	600.00	600.00	0.00	600.00	900.00	0.00	900.00
2. Post Matric scholarship for Minorities	450.00	0.00	450.00	450.00	0.00	450.00	500.00	0.00	500.00
3. Merit-cum-Means scholarship for Professionals & Technical Courses of under Graduate and Post Graduate level	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00	0.00
4. Free coaching and Allied scheme	16.00	0.00	16.00	16.00	0.00	16.00	20.00	0.00	20.00
5. Grants-in-Aid to Maulana Azad Education Foundation	150.00	0.00	150.00	200.00	0.00	200.00	100.00	0.00	100.00
6. Free Bi-cycles for Girl Students of Class IX	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00
Total:	1356.00	0.00	1356.00	1266.00	0.00	1266.00	1525.00	0.00	1525.00
Demand No.89									
Ministry of Social Justice and Empowerment									
1. Post Matric Scholarship for SCs	217.30	0.00	217.30	240.22	0.00	240.22	147.00	0.00	147.00
2. Girls Hostel for SCs	9.30	0.00	9.30	4.80	0.00	4.80	9.30	0.00	9.30
3. Boys Hostels for SCs	4.80	0.00	4.80	3.40	0.00	3.40	4.80	0.00	4.80
4. Pre-Matric Scholarship for children of those engaged in certain occupation	70.65	0.00	70.65	61.70	0.00	61.70	9.00	0.00	9.00
5. Up-gradation of Merit of SC Students	4.00	0.00	4.00	4.00	0.00	4.00	5.00	0.00	5.00
6. Assistance to Voluntary organisations for SCs	5.10	0.00	5.10	4.35	0.00	4.35	7.35	0.00	7.35
7. Post Matric Scholarship for OBCs	48.10	0.00	48.10	48.35	0.00	48.35	56.20	0.00	56.20
8. Boys and Girls Hostels for OBCs	4.00	0.00	4.00	2.20	0.00	2.20	4.00	0.00	4.00
9. Assistance to Voluntary Organisations for BCs	0.67	0.00	0.67	0.22	0.00	0.22	0.68	0.00	0.68
10. Prematric scholarship for OBCs	40.50	0.00	40.50	36.00	0.00	36.00	40.50	0.00	40.50
11. Deendayal Disabled Rehabilitation Scheme	41.20	0.00	41.20	32.40	0.00	32.40	41.20	0.00	41.20

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MINISTRY/DEPARTMENT	2011-2012 Budget			2011-2012 Revised			2012-2013 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
12. Aids and Appliances	13.20	0.00	13.20	10.50	0.00	10.50	13.20	0.00	13.20
13. Scheme of Prevention of Alcoholism and Substance (Drug) Abuse	5.40	0.00	5.40	4.20	0.00	4.20	5.25	0.00	5.25
14. Pre-Matric Scholarship for SCs	176.40	0.00	176.40	176.40	0.00	176.40	724.50	0.00	724.50
15. Provision for NE Region and Sikkim	29.83	0.00	29.83	23.40	0.00	23.40	40.88	0.00	40.88
Total:	670.45	0.00	670.45	652.14	0.00	652.14	1108.86	0.00	1108.86
Demand No.95									
Ministry of Tribal Affairs									
1. Scheme of PMS, Book Banks and Upgradation of Merit of ST Students	679.00	0.00	679.00	823.78	0.00	823.78	750.00	0.00	750.00
2. Scheme of Hostels for ST Girls and Boys	78.00	0.00	78.00	78.00	0.00	78.00	78.00	0.00	78.00
3. Establishment of Ashram Schools in Tribal Sub-Plan Area	75.00	0.00	75.00	75.00	0.00	75.00	75.00	0.00	75.00
4. Strengthening of Education among ST Girls in low literacy Districts	40.00	0.00	40.00	40.00	0.00	40.00	40.00	0.00	40.00
5. Pre Matric Scholarship for ST Students	50.00	0.00	50.00	50.00	0.00	50.00	86.00	0.00	86.00
6. Scheme of Institute of Excellence/ Top Class Institute	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
7. National Overseas Scholarship Scheme	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Total:	928.00	0.00	928.00	1066.78	0.00	1066.78	1029.00	0.00	1029.00
Demand No.96									
Andaman and Nicobar Islands									
1. Elementary Education	75.72	0.00	75.72	75.72	0.00	75.72	94.86	0.00	94.86
2. Nutrition	3.80	0.00	3.80	3.80	0.00	3.80	5.00	0.00	5.00
3. Development of Children	0.44	0.07	0.51	0.42	0.06	0.48	0.26	0.05	0.31
4. Welfare of Juveniles	0.40	0.00	0.40	0.42	0.00	0.42	0.38	0.00	0.38
Total:	80.36	0.07	80.43	80.36	0.06	80.42	100.50	0.05	100.55
Demand No.97									
Chandigarh									
1. Scholarships to Students	0.00	0.61	0.61	0.00	0.61	0.61	0.00	0.61	0.61
2. Mid-day meal for Children	7.50	0.30	7.80	7.50	0.30	7.80	7.25	0.30	7.55
3. Books and Stationery for SC/ST Students	0.00	0.03	0.03	0.00	0.05	0.05	0.00	0.03	0.03
4. National Service Scheme	0.00	0.22	0.22	0.00	0.22	0.22	0.00	0.45	0.45
5. Incentive to Children of Vulnerable Groups among Schedule Castes	0.20	0.00	0.20	0.20	0.00	0.20	0.60	0.00	0.60
6. Children in need of Care and Protection	2.39	0.02	2.41	2.41	0.02	2.43	2.45	0.02	2.47
7. Home for delinquent and neglected Children	0.00	0.03	0.03	0.00	0.04	0.04	0.00	0.02	0.02
8. Opening of Creches for Children of Working Mothers	0.15	0.61	0.76	0.15	0.61	0.76	0.20	0.61	0.81
9. Institute of Mentally Retarded Children	7.40	1.12	8.52	5.70	1.12	6.82	6.29	1.40	7.69
10. School Health Scheme	0.55	0.88	1.43	0.45	1.06	1.51	0.17	1.12	1.29
11. Elementary Education	32.78	92.75	125.53	26.32	98.51	124.83	47.98	100.68	148.66
12. Secondary Education	5.58	70.14	75.72	5.98	73.09	79.07	14.52	82.05	96.57
Total:	56.55	166.71	223.26	48.71	175.63	224.34	79.46	187.29	266.75
Demand No.98									
Dadra and Nagar Haveli									
1. Supply of free uniform, text books and other learning material to SC/ST Students	2.00	0.13	2.13	2.00	0.13	2.13	2.52	0.12	2.64

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MINISTRY/DEPARTMENT	2011-2012 Budget			2011-2012 Revised			2012-2013 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2. Financial assistance for SC/ST Students (GIA) to Govt. aided schools run by NGO	0.00	0.03	0.03	0.00	0.03	0.03	0.00	0.03	0.03
3. Financial assistance (Grants-in-aid) to Govt. aided S.W. Hostels for SC/ST run by NGO	0.00	0.07	0.07	0.00	0.07	0.07	0.00	0.07	0.07
4. Welfare of SC/ST (free lodging & boarding to SC/ST Students in S.W. Hostels)	0.70	0.62	1.32	0.70	0.62	1.32	1.50	0.62	2.12
Total:	2.70	0.85	3.55	2.70	0.85	3.55	4.02	0.84	4.86
Demand No.99									
Daman & Diu									
1. Supply of text books and stationery	0.30	0.00	0.30	0.30	0.00	0.30	0.35	0.00	0.35
2. Supply of uniforms	0.35	0.00	0.35	0.35	0.00	0.35	0.42	0.00	0.42
3. Cash Incentive to Parents of Tribal Boy Students	0.12	0.00	0.12	0.12	0.00	0.12	0.18	0.00	0.18
4. Cash Incentive to Parents of Tribal Girl Students	0.10	0.00	0.10	0.10	0.00	0.10	0.16	0.00	0.16
5. Assistance to adolescent Girls and food to Children	0.24	0.00	0.24	0.24	0.00	0.24	0.38	0.00	0.38
Total:	1.11	0.00	1.11	1.11	0.00	1.11	1.49	0.00	1.49
Demand No.100									
Lakshadweep									
Grant to Lakshadweep Council for Child Welfare and providing accommodation for Anganwadi, Creche Centres	0.45	0.00	0.45	0.45	0.00	0.45	0.50	0.00	0.50
Total:	0.45	0.00	0.45	0.45	0.00	0.45	0.50	0.00	0.50
Demand No.105									
Ministry of Women and Child Development									
1. Rajiv Gandhi National Creche Scheme	85.00	0.00	85.00	85.00	0.00	85.00	110.00	0.00	110.00
2. Scheme for the welfare of Working Children in need of Care and Protection	10.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	10.00
3. Conditional cash transfer Scheme for the Girl Child with Insurance Cover (Dhanlakshmi)	10.00	0.00	10.00	5.00	0.00	5.00	5.00	0.00	5.00
4. National Institute of Public Cooperation and Child Development	11.00	15.00	26.00	11.00	16.00	27.00	12.00	16.50	28.50
5. National Commission for the Protection of Child Rights	11.90	0.00	11.90	11.90	0.00	11.90	12.00	0.00	12.00
6. Central Adoption Resource Agency	7.00	2.00	9.00	7.00	2.00	9.00	9.00	2.10	11.10
7. Integrated Child Development Scheme	10000.00	0.00	10000.00	14048.40	0.00	14048.40	15850.00	0.00	15850.00
8. Integrated Child Protection Scheme	270.00	0.00	270.00	213.40	0.00	213.40	400.00	0.00	400.00
9. World Bank ICDS-IV Project	330.00	0.00	330.00	32.00	0.00	32.00	102.80	0.00	102.80
10. National Nutrition Mission	100.00	0.00	100.00	100.00	0.00	100.00	250.00	0.00	250.00
Total:	10834.90	17.00	10851.90	14523.70	18.00	14541.70	16760.80	18.60	16779.40
Demand No.106									
Ministry of Youth Affairs and Sports									
National Programme for Youth and Adolescent Development	25.00	0.50	25.50	23.00	0.00	23.00	23.00	0.00	23.00
Total:	25.00	0.50	25.50	23.00	0.00	23.00	23.00	0.00	23.00
Grand Total:	54106.51	2642.09	56748.60	57859.65	2663.71	60523.36	68108.98	2919.13	71028.11