MINISTRY OF AGRICULTURE

DEMAND NO. 3

Department of Animal Husbandry, Dairying and Fisheries

A. The Budget allocations, net of recoveries and receipts, are given below:

(In crores of Rupees)

| | | Major | Actual 2010-2011 | | | Budget 2011-2012 | | | Revi | sed 2011-201 | 12 | Budget 2012-2013 | | |
|----|---|-------------|------------------|----------|---------------|------------------|----------|---------|---------|--------------|---------|------------------|----------|---------|
| | | Head | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| | | Revenue | 1089.17 | 92.93 | 1182.10 | 1583.26 | 96.25 | 1679.51 | 1339.88 | 105.33 | 1445.21 | 1887.20 | 99.37 | 1986.57 |
| | | Capital | 6.40 | | 6. <i>4</i> 0 | 16.74 | | 16.74 | 16.64 | | 16.64 | 22.80 | | 22.80 |
| | | Total | 1095.57 | 92.93 | 1188.50 | 1600.00 | 96.25 | 1696.25 | 1356.52 | 105.33 | 1461.85 | 1910.00 | 99.37 | 2009.37 |
| | | | | | | | | | | | | | | |
| | Secretariat - Economic Services | 3451 | 4.38 | 12.92 | 17.30 | 6.50 | 14.55 | 21.05 | 6.50 | 13.75 | 20.25 | 7.00 | 14.50 | 21.50 |
| | Husbandry | | | | | | | | | | | | | |
| 2. | Cattle Development | 2403 | 163.96 | 12.16 | 176.12 | 190.80 | 13.02 | 203.82 | 201.34 | 12.17 | 213.51 | 229.49 | 12.52 | 242.01 |
| | | 4403 | | | | 3.24 | | 3.24 | 3.24 | | 3.24 | 5.30 | | 5.30 |
| | | Total | 163.96 | 12.16 | 176.12 | 194.04 | 13.02 | 207.06 | 204.58 | 12.17 | 216.75 | 234.79 | 12.52 | 247.31 |
| 3. | Veterinary Services and Animal Health | h | | | | | | | | | | | | |
| | 3.01 Livestock Health & Disease Control | 2403 | 64.19 | | 64.19 | 117.64 | | 117.64 | 133.47 | | 133.47 | 171.47 | | 171.47 |
| | Control | 3601 | 239.37 | | 239.37 | 232.85 | | 232.85 | 189.52 | | 189.52 | 205.59 | | 205.59 |
| | | 3602 | 0.39 | | 0.39 | 0.93 | | 0.93 | 1.01 | | 1.01 | 1.15 | | 1.15 |
| | | Total | 303.95 | | 303.95 | 351.42 | | 351.42 | 324.00 | | 324.00 | 378.21 | | 378.21 |
| | 3.02 Preparedness, Control and C of Avian Influenza | Containment | | | | | | | | | | | | |
| | 3.02.01 Externally Aided Project | 2403 | 8.89 | | 8.89 | 64.23 | | 64.23 | 0.05 | | 0.05 | 52.20 | | 52.20 |
| | 3.03 Other Schemes | 2403 | 8.58 | | 8.58 | 11.21 | | 11.21 | 14.36 | | 14.36 | 17.81 | | 17.81 |
| | | 3601 | | | | | | | | | | 5.45 | | 5.45 |
| | | 3602 | | | | | | | | | | 0.10 | | 0.10 |
| | | 4403 | 0.55 | | 0.55 | 5.00 | | 5.00 | 5.00 | | 5.00 | 6.00 | | 6.00 |
| | | Total | 9.13 | | 9.13 | 16.21 | | 16.21 | 19.36 | | 19.36 | 29.36 | | 29.36 |
| | Total- Veterinary Services and Animal | l Health | 321.97 | | 321.97 | 431.86 | | 431.86 | 343.41 | | 343.41 | 459.77 | | 459.77 |
| 4. | Livestock Census | 2403 | 0.23 | | 0.23 | 0.40 | | 0.40 | 0.20 | | 0.20 | 4.00 | | 4.00 |
| | | 3601 | 8.03 | | 8.03 | 3.16 | | 3.16 | | | | 130.90 | | 130.90 |
| | | 3602 | | | | | | | | | | 0.10 | | 0.10 |
| | | Total | 8.26 | | 8.26 | 3.56 | | 3.56 | 0.20 | | 0.20 | 135.00 | | 135.00 |
| 5. | Feed and Fodder Development | 2403 | 38.13 | 2.49 | 40.62 | 43.60 | 4.00 | 47.60 | 43.55 | 3.00 | 46.55 | 26.05 | 3.40 | 29.45 |
| | | 3601 | 42.44 | | 42.44 | 42.20 | | 42.20 | 27.20 | | 27.20 | 44.50 | | 44.50 |
| | | Total | 80.57 | 2.49 | 83.06 | 85.80 | 4.00 | 89.80 | 70.75 | 3.00 | 73.75 | 70.55 | 3.40 | 73.95 |
| | | , otal | 00.07 | 2.70 | 00.00 | 00.00 | 4.00 | 00.00 | 70.70 | 0.00 | 70.70 | 70.00 | 310 | 70.00 |

(In Crores of Rupees)

(In crores of Rupees)

| | | ı | | | 1 | | | 1 | | | i | | 'In crores of | - | |
|-----|--|-------|------------------|----------|---------|------------------|----------|---------|--------|--------------|---------|------------------|---------------|----------------|--|
| | | Major | Actual 2010-2011 | | | Budget 2011-2012 | | | Revi | sed 2011-201 | 2 | Budget 2012-2013 | | | |
| | _ | Head | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| 6. | Poultry Development | 2403 | 40.44 | 22.73 | 63.17 | 62.88 | 8.01 | 70.89 | 30.61 | 7.50 | 38.11 | 48.07 | 7.80 | 55.87 | |
| | | 3601 | 39.67 | | 39.67 | 37.76 | | 37.76 | 35.82 | | 35.82 | 46.18 | | 46.18 | |
| | | Total | 80.11 | 22.73 | 102.84 | 100.64 | 8.01 | 108.65 | 66.43 | 7.50 | 73.93 | 94.25 | 7.80 | 102.05 | |
| 7. | Sheep and Wool Development | 2403 | 5.28 | 6.82 | 12.10 | 8.00 | 7.30 | 15.30 | 7.05 | 7.00 | 14.05 | 10.85 | 7.15 | 18.00 | |
| | | 3601 | 4.19 | | 4.19 | 6.90 | | 6.90 | 7.68 | | 7.68 | 5.65 | ••• | 5.65 | |
| | | Total | 9.47 | 6.82 | 16.29 | 14.90 | 7.30 | 22.20 | 14.73 | 7.00 | 21.73 | 16.50 | 7.15 | 23.65 | |
| 8. | Meat Processing | 2403 | 2.12 | | 2.12 | 8.02 | | 8.02 | 1.11 | | 1.11 | 0.04 | ••• | 0.04 | |
| 9. | Other Programmes | 2403 | 2.16 | 1.36 | 3.52 | 5.50 | 4.03 | 9.53 | 9.03 | 1.58 | 10.61 | 6.05 | 1.58 | 7.63 | |
| | | 3601 | 8.99 | | 8.99 | 7.35 | | 7.35 | 10.13 | | 10.13 | 10.80 | | 10.80 | |
| | | 3602 | ••• | | ••• | 0.05 | | 0.05 | | | | 0.05 | | 0.05 | |
| | | Total | 11.15 | 1.36 | 12.51 | 12.90 | 4.03 | 16.93 | 19.16 | 1.58 | 20.74 | 16.90 | 1.58 | 18. 4 8 | |
| | nimal Husbandry evelopment | | 677.61 | 45.56 | 723.17 | 851.72 | 36.36 | 888.08 | 720.37 | 31.25 | 751.62 | 1027.80 | 32.45 | 1060.25 | |
| 10. | Grants to National Dairy Development E | Board | | | | | | | | | | | | | |
| | 10.01 Assistance to Cooperative | 2404 | 8.10 | | 8.10 | 8.90 | | 8.90 | 9.00 | | 9.00 | 10.00 | | 10.00 | |
| 11. | Dairy Venture Capital Fund | 2404 | 32.40 | | 32.40 | | | | | | | | | | |
| 12. | Delhi Milk Scheme | | | | | | | | | | | | | | |
| | 12.01 Expenditure Provision | | | | | | | | | | | | | | |
| | 12.01.01 Revenue Expenditure | 2404 | | 301.51 | 301.51 | | 350.00 | 350.00 | | 370.00 | 370.00 | | 370.00 | 370.00 | |
| | 12.01.02 Less Revenue Receipt | 0404 | | -292.75 | -292.75 | | -341.70 | -341.70 | | -341.70 | -341.70 | | -352.00 | -352.00 | |
| | | Net | | 8.76 | 8.76 | | 8.30 | 8.30 | | 28.30 | 28.30 | | 18.00 | 18.00 | |
| | 12.02 Capital Expenditure | 4404 | 0.61 | | 0.61 | 1.00 | | 1.00 | 1.00 | | 1.00 | 2.00 | | 2.00 | |
| | Total- Delhi Milk Scheme | | 0.61 | 8.76 | 9.37 | 1.00 | 8.30 | 9.30 | 1.00 | 28.30 | 29.30 | 2.00 | 18.00 | 20.00 | |
| 13. | Project for Dairy Development | | | | | | | | | | | | | | |
| | 13.01 Intensive Dairy Development Programme including Clean | 2404 | 22.40 | | 22.40 | 24.40 | | 24.40 | 38.40 | | 38.40 | 80.00 | | 80.00 | |
| | Milk | 3601 | 21.26 | | 21.26 | 20.70 | | 20.70 | 25.10 | | 25.10 | 6.00 | | 6.00 | |
| | | 3602 | | | | 0.50 | | 0.50 | | | | | | | |
| | | Total | 43.66 | | 43.66 | 45.60 | | 45.60 | 63.50 | | 63.50 | 86.00 | | 86.00 | |
| 14. | National Dairy Plan | | | | | | | | | | | | | | |
| | 14.01 Programme Component | 2404 | | | | 44.48 | | 44.48 | | | | 12.00 | | 12.00 | |
| | 14.02 Externally Aided Project | 2404 | | | | 44.48 | | 44.48 | 10.00 | | 10.00 | 118.00 | | 118.00 | |
| | Total- National Dairy Plan | | | | | 88.96 | | 88.96 | 10.00 | | 10.00 | 130.00 | | 130.00 | |
| 15. | Dairy Entrepreneurship Development | 2404 | | | | 78.29 | | 78.29 | 100.29 | | 100.29 | 125.00 | | 125.00 | |
| | airy Development | | 84.77 | 8.76 | 93.53 | 222.75 | 8.30 | 231.05 | 183.79 | 28.30 | 212.09 | 353.00 | 18.00 | 371.00 | |
| | , _ 3. 0.0p | | 3 | 0 0 | 20.00 | | 3.33 | 2500 | . 30 0 | 20.00 | | 220.00 | .0.00 | 2 | |

(In crores of Rupees)

| Part | | | Major Actual 2010-2011 | | | | Bud | get 2011-2012 | · | Revi | sed 2011-2012 | 2 | Budget 2012-2013 | | | |
|--|----------|---|------------------------|-------|----------|--------|--------|---------------|--------|--------|---------------|--------|------------------|-------|--------|--|
| Pisher P | | | | Plan | Non-Plan | Total | | _ | | Plan | Non-Plan | Total | | _ | | |
| Second S | Fisherie | es | | | | | | | | | | | | | | |
| | 16. | Marine Fisheries | 2405 | 14.82 | | 14.82 | 18.50 | ••• | 18.50 | 17.32 | | 17.32 | 18.00 | | 18.00 | |
| Total Finance Financ | | | 3601 | 98.17 | | 98.17 | 73.67 | | 73.67 | 79.29 | | 79.29 | 85.00 | | 85.00 | |
| 17. Inland Fisheries | | | 3602 | 6.99 | | 6.99 | 5.70 | | 5.70 | 14.50 | | 14.50 | 17.00 | | | |
| 18.04 Assistance to Fisheries Institutes 3601 29.26 | | | Total | | | 119.98 | 97.87 | | 97.87 | 111.11 | | 111.11 | | | | |
| 18.0 Assistance to Fisheries Institutes 18.01 Assistance to Fisheries Institutes 18.02 Central Institute of Chastel Charles (NIFPHTRT) 4.05 0.36 0.40 0.40 0.50 0.40 0.50 0.40 0.50 0.40 0.50 0.40 0.50 0.40 0.50 0.40 0.50 0.40 0.50 0.40 0.50 0.40 0.50 0.50 0.40 0.50 0.40 0.50 0.50 0.40 0.50 0.50 0.40 0.50 0.40 0.50 0.50 0.50 0.40 0.50 0.50 0.40 0.50 0.50 0.40 0.50 0.50 0.40 0.50 0.50 0.40 0.50 0.50 0.40 0.50 0.50 0.40 0.50 0.50 0.50 0.40 0.50 | 17. | Inland Fisheries | | | | | | | | | | | | | | |
| 18. Assistance to Fisheries Institutes Constal Engineering for Fisheries Post Harvest Technology & Training (NIFPHT8T) | | | | 29.26 | | 29.26 | | | | | | | | | | |
| 18. Assistance to Fisheries Institutes 18.01 Central Institute of Coastal Engineering For Fisheries Prost Harvest Technology & Fisheries Techno | | | | | | | | ••• | | | | | | | | |
| 18.01 Central Institute of Casatal Engineering of Fisheries 2405 1.42 4.64 6.06 1.50 5.75 7.25 1.50 5.28 6.78 1.70 5.76 7.46 | | | Total | 32.06 | ••• | 32.06 | 30.25 | | 30.25 | 27.58 | | 27.58 | 30.80 | ••• | 30.80 | |
| 18.02 National Institute of Fisheries Post Harvest Technology & Training (NIFPHT&T) | 18. | | | | | | | | | | | | | | | |
| 18.02 National Institute of Fisheries Programme 2405 1.42 4.64 6.06 1.50 5.75 7.25 1.50 5.28 6.78 1.70 5.76 7.46 | | | 2405 | 0.10 | 2.01 | 2.11 | | 3.50 | 3.50 | | 3.26 | 3.26 | | 3.75 | 3.75 | |
| 18.03 Fishery Survey of India 2405 0.36 0.36 0.50 0.50 5.75 7.75 1.90 5.28 7.18 2.20 5.76 7.96 | | 18.02 National Institute of Fisheries Post Harvest Technology & | 2405 | 1.42 | 4.64 | 6.06 | 1.50 | 5.75 | 7.25 | 1.50 | 5.28 | 6.78 | 1.70 | 5.76 | 7.46 | |
| 18.03 Fishery Survey of India | | 3 (| 4405 | 0.36 | | 0.36 | 0.50 | | 0.50 | 0.40 | | 0.40 | 0.50 | | 0.50 | |
| 18.04 Central Institute for Fisheries Nautical Engg. & Training Na | | | Total | 1.78 | 4.64 | 6.42 | 2.00 | <i>5.75</i> | 7.75 | 1.90 | 5.28 | 7.18 | 2.20 | 5.76 | 7.96 | |
| 18.04 Central Institute for Fisheries Naturical Engls. & Training 18.04 Central Institute for Fisheries Naturical Engls. & Training 18.04 Central Institute for Fisheries Naturical Engls. & Training 18.04 Central Institute for Fisheries Naturical Engls. & Training 18.05 18.11 18.1 | | 18.03 Fishery Survey of India | 2405 | 35.50 | 7.69 | 43.19 | 31.00 | 10.00 | 41.00 | 33.49 | 9.50 | 42.99 | 32.00 | 10.00 | 42.00 | |
| 18.04 Central Institute for Fisheries Nautical Engg. & Training 2405 4.58 8.03 12.61 6.00 9.66 15.66 6.00 9.00 15.00 11.00 9.50 20.50 | | | 4405 | 3.07 | | 3.07 | 4.00 | | 4.00 | 4.00 | ••• | 4.00 | 5.00 | | | |
| Nautical Engg. & Training Autical Engg. & Training Total Fisheries 1.81 1.81 3.00 3.00 3.00 3.00 4.00 4.00 4.00 | | | Total | 38.57 | 7.69 | 46.26 | 35.00 | 10.00 | 45.00 | 37.49 | 9.50 | 46.99 | 37.00 | 10.00 | 47.00 | |
| Total | | | | | 8.03 | | | 9.66 | | | 9.00 | | | 9.50 | | |
| Total- Assistance to Fisheries Institutes 46.84 22.37 69.21 46.00 28.91 74.91 48.39 27.04 75.43 54.20 29.01 83.21 | | | | | | | | | | | | | | | | |
| 19. Other Fisheries Programme 2405 3.46 3.46 4.13 4.13 3.99 3.99 4.41 4.41 20. National Fisheries Development 2405 92.30 92.30 96.08 96.08 96.08 96.08 94.70 94.70 Board 21. Package for Replacement of Fishing Vessels seized by Pakistan 291.18 25.83 317.01 270.20 37.04 307.24 283.16 32.03 315.19 299.70 34.42 334.12 22. Special Package for suicide prone districts 2404 1.77 1.77 4.24 4.24 8.24 8.24 6.00 26.00 districts 2404 46.72 46.72 98.69 98.69 30.00 30.00 35.00 35.00 35.00 25.00 25.00 Project/Schemes for the benefit of the North Eastern Region and Sikkim 24. Actual Recoveries 2403 -7.53 -0.03 -7.56 0.40 | | | | | | | | | | | | | | | | |
| 20. National Fisheries Development Board 21. Package for Replacement of Fishing Vessels seized by Pakistan Total-Fisheries 291.18 25.83 2 | 40 | | | 46.84 | | | 46.00 | | | 48.39 | | | 54.20 | | | |
| Board 21. Package for Replacement of Fishing Vessels seized by Pakistan Total-Fisheries 291.18 25.83 317.01 270.20 37.04 307.24 283.16 32.03 315.19 299.70 34.42 334.12 22. Special Package for suicide prone districts 2404 1.77 1.77 4.24 4.00 37.04 307.24 283.16 32.03 315.19 299.70 34.42 334.12 26.00 26.00 26.00 26.00 26.00 3601 0.26 0.26 7.70 0 7.70 1.31 0 1.31 3.00 0 30.00 35.00 35.00 23. Lumpsum provision for Project/Schemes for the benefit of the North Eastern Region and Sikkim 24. Actual Recoveries 2403 -7.53 -0.03 -7.56 0.40 -0. | | • | | | | | | 4.13 | | | | | | | | |
| 21. Package for Replacement of Fishing Vessels seized by Pakistan 2405 4.00 4.00 1.00 1.00 1.00 1.00 1.00 1.00 Vessels seized by Pakistan 291.18 25.83 317.01 270.20 37.04 307.24 283.16 32.03 315.19 299.70 34.42 334.12 22. Special Package for suicide prone districts 2404 1.77 1.77 4.24 4.24 8.24 8.24 6.00 6.00 6.00 3601 0.26 0.26 7.70 7.70 1.31 1.31 3.00 3.00 3.00 35.00 35.00 2552 46.72 98.69 98.69 30.00 32.70 187.50 187.50 2403 -7.53 -0.03 -7.56 | 20. | | 2405 | 92.30 | | 92.30 | 96.08 | ••• | 96.08 | 96.08 | ••• | 96.08 | 94.70 | | 94.70 | |
| 22. Special Package for suicide prone districts 2403 44.69 44.69 86.75 86.75 20.45 20.45 26.00 26.00 2404 1.77 1.77 4.24 4.24 8.24 8.24 6.00 6.00 3601 0.26 0.26 7.70 7.70 1.31 1.31 3.00 3.00 23. Lumpsum provision for Project/Schemes for the benefit of the North Eastern Region and Sikkim 2552 150.14 150.14 132.70 187.50 187.50 24. Actual Recoveries 2403 -7.53 -0.03 -7.56 < | 21. | Package for Replacement of Fishing | 2405 | | | | | 4.00 | 4.00 | | 1.00 | 1.00 | | 1.00 | 1.00 | |
| 2404 1.77 1.77 4.24 4.24 8.24 8.24 6.00 6.00 3601 0.26 0.26 7.70 7.70 1.31 1.31 3.00 3.00 Total 46.72 46.72 98.69 98.69 30.00 30.00 35.00 35.00 23. Lumpsum provision for Project/Schemes for the benefit of the North Eastern Region and Sikkim 24. Actual Recoveries 2403 -7.53 -0.03 -7.56 | | Special Package for suicide prone | 2403 | | | | | | | | | | | - | | |
| Total 46.72 46.72 98.69 98.69 30.00 30.00 35.00 35.00 23. Lumpsum provision for 2552 150.14 150.14 132.70 132.70 187.50 187.50 Project/Schemes for the benefit of the North Eastern Region and Sikkim 24. Actual Recoveries 2403 -7.53 -0.03 -7.56 | | | 2404 | 1.77 | | 1.77 | 4.24 | | 4.24 | 8.24 | | 8.24 | 6.00 | | 6.00 | |
| 23. Lumpsum provision for 2552 150.14 150.14 132.70 132.70 187.50 187.50 Project/Schemes for the benefit of the North Eastern Region and Sikkim 24. Actual Recoveries 2403 -7.53 -0.03 -7.56 | | | 3601 | 0.26 | | 0.26 | 7.70 | | 7.70 | 1.31 | | 1.31 | 3.00 | | 3.00 | |
| Project/Schemes for the benefit of the North Eastern Region and Sikkim 24. Actual Recoveries 2403 -7.53 -0.03 -7.56 | | | Total | 46.72 | | 46.72 | 98.69 | | 98.69 | 30.00 | | 30.00 | 35.00 | | 35.00 | |
| 24. Actual Recoveries 2403 -7.53 -0.03 -7.56 | 23. | Project/Schemes for the benefit of the | 2552 | | | | 150.14 | | 150.14 | 132.70 | | 132.70 | 187.50 | | 187.50 | |
| 24040.10 -0.10 | 24. | | 2403 | -7.53 | -0.03 | -7.56 | | | | | | | | | | |
| | | | 2404 | | -0.10 | -0.10 | | | | | | | | | | |

187.50

1910.00

(In Crores of Rupees)

| | | • | | | • | | | | | | | (| In crores of | Rupees) |
|--------|-------------------------------|----------------|------------------------|----------|---------|-------------------|----------|---------|-------------------|----------|---------|-------------------|--------------|---------|
| | | Major | Agior Actual 2010-2011 | | | Budget 2011-2012 | | | Revised 2011-2012 | | | Budget 2012-2013 | | |
| | | Head | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| | | 2405 | | -0.01 | -0.01 | | | | | | | | | |
| | | 3601 | -1.56 | | -1.56 | | | | | | | | | |
| | | Total | -9.09 | -0.14 | -9.23 | | | | | | | | | |
| Grand | Total | ļ | 1095.57 | 92.93 | 1188.50 | 1600.00 | 96.25 | 1696.25 | 1356.52 | 105.33 | 1461.85 | 1910.00 | 99.37 | 2009.37 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | (in cro | res of Rupe | es) |
| | | Head of Dev | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total |
| | | | | | | | | | | | | | | |
| C. Pla | n Outlay | | | | | | | | | | | | | |
| 1. | Animal Husbandry | 12403 | 715.24 | | 715.24 | 950.41 | | 950.41 | 750.37 | | 750.37 | 1062.80 | | 1062.80 |
| 2. | Fisheries | 12405 | 291.18 | | 291.18 | 270.20 | | 270.20 | 283.16 | | 283.16 | 299.70 | | 299.70 |
| 3. | Dairy Development | 12404 | 84.77 | | 84.77 | 222.75 | | 222.75 | 183.79 | | 183.79 | 353.00 | | 353.00 |
| 4. | Secretariat-Economic Services | 13451 | 4.38 | | 4.38 | 6.50 | *** | 6.50 | 6.50 | *** | 6.50 | 7.00 | | 7.00 |

150.14

1600.00

1095.57

150.14

1600.00

132.70

1356.52

1. The provision is for expenditure of the Secretariat of the Department of the Animal Husbandry, Dairying and Fisheries and network-based information system at Headquarters.

22552

1095.57

- 2. The provision is for the National Project for Cattle and Buffalo Breeding programme and Central Cattle Development organisations which includes seven Central Cattle Breeding Farms, Central Frozen Semen Production and Training Institute and Central Herd Registration Organisation located at different stations in the country, Livestock Insurance and one new scheme i.e. National Programme on Bovine Breeding. An amount of ₹57.10 crore is kept for Schedule Caste Sub Plan (SCSP).
- 3. The provision is for livestock health which includes the scheme of Assistance to States for control of animal disease, national project on rinderpest eradication, professional efficiency development (under which grants-in-aid are sanctioned to Veterinary Council of India and State Veterinary Councils) and Directorate of Animal Health, which includes Animal Quarantine Certification, Central Disease Diagnostic Laboratories, National Institute of Veterinary Biological Products Quality Control Centre, strengthening of existing hospitals/dispensaries, National Control Programme of Peste des Petits Ruminants, National Animal Disease Reporting System, Food Safety & Traceability, Externally Aided Project for Control and Containment of Avian Influenza; and three new schemes (i.e. Establishment of Veterinary Drug Control Authority, Upgrdation/Strengthening of Infrastructure of Veterinary Colleges, Managing Livestock. An amount of ₹66.20 crore is kept for SCSP.
- 4. Provision is for expenditure for conduct of Livestock Census. An amount of ₹7.00 crore kept for SCSP.

5. Provision is for Fodder Development Scheme in which central assistance is given to States to supplement their efforts in feed and fodder development. Provision is also for Regional Station for Forage Production and Demonstration, Central Fodder Seed Production Farms and Minikits Testing on Fodder Crops. An amount of ₹11.00 crore is kept for SCSP.

132.70

1356.52

187.50

1910.00

- 6. Provision is for Poultry Development Organization, Rural Backyard Poultry Development, Establishment of Poultry Estates and Poultry Venture Capital Fund. An amount of ₹17.55 crore is kept for SCSP.
- 7. Provision is for Integrated Development of Small Ruminats and Rabbits, Central Sheep Breeding Farm and Conservation of Threatened Livestock Breeds. An amount of ₹2.45 crore is kept for SCSP.
- 8. Provision is for Salvaging & Rearing of Male Buffalo, Utilization of fallen animals, Establishment/modernisation of rural slaughter houses and Livestock Extension & Delivery Services.
- 9. Provision is for Integrated Sample Survey, Piggery Development and India's contribution to Regional Animal Production and Health Commission under FAO. An amount of ₹1.00 crore is kept for SCSP.
- 10. This scheme aims at revitalizing the sick dairy cooperative unions at the district level and cooperative federations at the State level. The scheme is being implemented on 50:50 sharing basis with the State Governments. An amount of ₹1.60 crore is kept for SCSP.

North Eastern Areas

Total

- 12. The provision is for expenditure of the Delhi Milk Scheme. Initially the expenditure is met from the budget provision provided by the GOI and subsequently the same is received back as revenue receipt from sale of milk, ghee, etc.
- 13. Under this scheme 100% grants-in-aid is given to the States/UTs for development of milch cattle and for providing technical input services for procurement/processing/marketing of milk. Provision is also kept for providing infrastructure to ensure quality of milk in the scheme of Intensive Dairy Development Program including clean milk. An amount of ₹17.50 crore is kept for SCSP.
- 14. National Dairy Plan is a strategic plan to achieve a target of 180 milion tonnes of milk production annually by 2021-22. This plan also proposes to bring 65% of the surplus milk produced under organized sector for procurement as against present 30%. An amount of ₹23.25 crore is kept for SCSP.
- 15. Provision is for Dairy Entrepreneurship Development. An amount of ₹25.00 crore is kept for SCSP.
- 16. Provision is kept for Development of Marine Fisheries, Infrastructure & Post Harvest Operation and welfare of Fishermen. An amount of ₹22.50 crore is kept for SCSP.
- 17. Provision has been made for Development of Inland Aquaculture and Fisheries and Strengthing of Database and Information Networking. An amount of ₹7.50 crore is kept for SCSP.
- 18. The provision is kept for establishment related expenditure of Fishery Institutes located at different stations in the country.
- 19. The provision is under Non Plan for the establishment related expenditure of the Aquaculture Authority, Chennai and two departmental canteens. It also includes India's contribution to Animal Production & Health Commission and others.
- 20. The provision is kept for National Fisheries Development Board. An amount of ₹25.00 crore is kept for SCSP.
 - 21. Provision is kept for package of replacement of fishing vessels seized by Pakistan.
- 22. Provision is kept for special package to provide relief to farmers in 31 suicide prone districts of the country for induction of high yielding milch animals, calf rearing programme, cattle/buffalo breeding and feed & fodder supply programme. An amount of ₹12.35 crore is kept for SCSP.
 - 23. This is for the projects/schemes for the benefit of North Eastern Region and Sikkim.