

ANNEX - 2

ANALYSIS OF TAX AND NON-TAX REVENUE RECEIPTS INCLUDED IN ANNEX-1

(In crores of Rupees)

	Actuals 2003-20004	Actuals 2004-2005	Actuals 2005-2006	Actuals 2006-2007	Actuals 2007-2008	Actuals 2008-2009	Actuals 2009-2010	Accounts [^] 2010-2011	Revised 2011-2012	Budget 2012-2013
A. Tax Revenue										
Gross Tax Revenue	254348	304958	367474	473512	593147	605299	624528	793072	901664	1077612
1. Corporation Tax	63562	82680	101277	144318	192911	213395	244725	298688	327680	373227
2. Taxes on Income other than Corporation Tax	41387	49268	57308	75093	102644	106046	122475	139069	166679	189866
3. Interest Tax	-46	50	13	5	3	9	4	4	...	...
4. Other Taxes on Income and Expenditure	50	36	31	62	38	18	-62	29	...	...
5. Customs	48629	57611	65067	86327	104119	99879	83324	135813	153000	186694
6. Union Excise Duties	90774	99125	111226	117613	123611	108613	102991	137701	150075	193729
7. Service Tax	7891	14200	23055	37598	51301	60941	58422	71016	95000	124000
8. Estate Duty	...	...	-1	2	...	1	...	...	...	...
9. Wealth Tax	136	145	250	240	340	389	505	687	1092	1244
10. Gift Tax	1	2	2	4	2	1	1	...	...	...
11. Other Taxes and Duties	1306	1022	8121	10987	16854	14519	10529	8083	5821	6541
12. Taxes of Union Territories	658	819	1125	1263	1324	1488	1614	1982	2317	2310
13. Less-States' Share	65766	78595	94385	120330	151800	160179	164832	219303	255414	301921
14. Less-NCCF Expenditure netted from receipt	1600	1565	2825	2000	1800	1800	3160	3900	3998	4620
Net-Centre's Tax Revenue	186982	224798	270264	351182	439547	443320	456536	569869	642252	771071
1. Fiscal Services	335	290	860	78	87	59	113	84	129	119
2. Interest Receipts	38538	32387	22032	22524	21060	20717	21784	19734	20125	19231
2.01 Interest Receipts From State/U.T. Government	28641	22988	12780	12691	12174	12184	11242	10363	9900	9321
2.02 Interest Receipts On Railway Capital	3361	3084	3642	4221	4221	4692	5543	3906	5652	6676
2.03 Other Interest Receipts	6536	6315	5610	5612	4665	3841	...	5465	4573	3234
3. Dividends and Profits	21160	22939	25451	29309	34499	38607	50250	47992	50122	50153
4. Other General Services	1804	4330	4706	17481	5164	7350	12834	9530	10382	11082
5. Social Services	449	451	1615	438	595	503	672	771	2552	1372
6. Economic Services	11741	17479	18335	10089	37378	26113	26263	136722	36846	78634
7. Union Territories without Legislature	645	755	791	756	811	797	1218	1097	1105	1136
8. Grants-in-aid and contributions	2159	2562	3023	2530	2723	2794	3141	2673	3477	2887
Total-Non Tax Revenue**	76831	81193	76813	83205	102317	96940	116275	218603	124738	164614
Total-Revenue Receipts	263813	305991	347077	434387	541864	540260	572811	788472	766990	935685

Note: [^] Accounts 2010-11 are provisional.

** Net of following receipts of commercial departments.

(a) General Services	5545	5442	6942	19901	5505	6870	8730	9550	10800	10800
(b) Economic Services	52987	56479	65058	74338	81498	90377	98355	107342	118697	148204
TOTAL	58532	61921	72000	94239	87003	97247	107085	116892	129497	159004