

MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT

DEMAND NO. 88

Ministry of Social Justice and Empowerment

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2008-2009			Revised 2008-2009			Budget 2009-2010			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	2261.00	59.00	2320.00	2252.00	75.00	2327.00	2361.00	85.00	2446.00	
Capital	139.00	...	139.00	148.00	...	148.00	139.00	...	139.00	
Total	2400.00	59.00	2459.00	2400.00	75.00	2475.00	2500.00	85.00	2585.00	
1. Secretariat - Social Services	2251	1.00	14.08	15.08	1.00	17.88	18.88	1.00	21.67	22.67
2. Discretionary Grant	2013	...	0.06	0.06	...	0.06	0.06	...	0.06	0.06
<i>Welfare of Scheduled Castes, Scheduled Tribes And Other Backward Classes</i>										
Welfare of Scheduled Castes										
3. Special Central Assistance to Scheduled Castes	2225	0.25	...	0.25	0.25	...	0.25	0.25	...	0.25
Component Plan	3601	467.60	...	467.60	576.21	...	576.21	467.50	...	467.50
	3602	1.25	...	1.25	1.25	...	1.25	1.25	...	1.25
<i>Total</i>		<i>469.10</i>	...	<i>469.10</i>	<i>577.71</i>	...	<i>577.71</i>	<i>469.00</i>	...	<i>469.00</i>
4. Post-Matric Scholarship Scheme	2225	2.00	...	2.00	2.00	...	2.00	7.00	...	7.00
	3601	726.00	...	726.00	618.50	...	618.50	725.00	...	725.00
	3602	3.00	...	3.00	2.00	...	2.00	3.00	...	3.00
<i>Total</i>		<i>731.00</i>	...	<i>731.00</i>	<i>622.50</i>	...	<i>622.50</i>	<i>735.00</i>	...	<i>735.00</i>
5. Machinery for implementation of Protection of Civil Rights Act, 1955 and Prevention of Atrocities Act 1989	2225	0.60	...	0.60	0.60	...	0.60	0.60	...	0.60
	3601	37.90	...	37.90	41.90	...	41.90	40.90	...	40.90
	3602	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
<i>Total</i>		<i>39.00</i>	...	<i>39.00</i>	<i>43.00</i>	...	<i>43.00</i>	<i>42.00</i>	...	<i>42.00</i>
6. Girls Hostels	2225	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
	3601	44.00	...	44.00	43.50	...	43.50	45.00	...	45.00
	3602	1.00	...	1.00	1.50	...	1.50	1.00	...	1.00
<i>Total</i>		<i>55.00</i>	...	<i>55.00</i>	<i>55.00</i>	...	<i>55.00</i>	<i>56.00</i>	...	<i>56.00</i>
7. Boys Hostels	2225	7.00	...	7.00	7.00	...	7.00	7.00	...	7.00
	3601	30.50	...	30.50	30.00	...	30.00	31.50	...	31.50
	3602	0.50	...	0.50	1.00	...	1.00	0.50	...	0.50
<i>Total</i>		<i>38.00</i>	...	<i>38.00</i>	<i>38.00</i>	...	<i>38.00</i>	<i>39.00</i>	...	<i>39.00</i>
8. Pre-Matric Scholarship Scheme	2225	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
	3601	53.70	...	53.70	53.70	...	53.70	78.70	...	78.70
	3602	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
<i>Total</i>		<i>54.00</i>	...	<i>54.00</i>	<i>54.00</i>	...	<i>54.00</i>	<i>79.00</i>	...	<i>79.00</i>
9. Assistance to Voluntary Organisations for welfare of Scheduled Castes	2225	33.60	...	33.60	33.60	...	33.60	34.00	...	34.00
10. Rajiv Gandhi National Fellowship	2225	75.00	...	75.00	87.94	...	87.94	79.00	...	79.00
11. Top Class Education	2225	20.00	...	20.00	5.00	...	5.00	19.00	...	19.00
12. Self Employment Scheme of Liberation and Rehabilitation of Scavengers	2225	100.00	...	100.00	100.00	...	100.00	97.00	...	97.00
13. Babu Jagjivan Ram National Foundation	2225	54.00	...	54.00	54.00	...	54.00	...	...	...
14. Pradhan Mantri Adarsh Gram Yojana	2225	...	...	...	...	...	...	0.50	...	0.50
	3601	...	...	...	...	...	...	97.00	...	97.00
	3602	...	...	...	...	...	...	0.50	...	0.50
<i>Total</i>		...	...	...	...	...	...	<i>98.00</i>	...	<i>98.00</i>
15. Other Programmes for Welfare of Scheduled Castes	2225	6.50	11.17	17.67	6.50	11.59	18.09	7.00	11.69	18.69
	3601	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
<i>Total</i>		<i>8.50</i>	<i>11.17</i>	<i>19.67</i>	<i>8.50</i>	<i>11.59</i>	<i>20.09</i>	<i>9.00</i>	<i>11.69</i>	<i>20.69</i>
Total-Welfare of Scheduled Castes		1677.20	11.17	1688.37	1679.25	11.59	1690.84	1756.00	11.69	1767.69
Welfare of Backward Classes										
16. Pre Matric Scholarship	2225	...	...	...	...	...	...	1.00	...	1.00
	3601	27.00	...	27.00	27.00	...	27.00	25.50	...	25.50
	3602	...	...	...	...	...	...	0.50	...	0.50
<i>Total</i>		<i>27.00</i>	...	<i>27.00</i>	<i>27.00</i>	...	<i>27.00</i>	<i>27.00</i>	...	<i>27.00</i>
17. Post Matric Scholarship	2225	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
	3601	118.75	...	118.75	129.94	...	129.94	119.50	...	119.50
	3602	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
<i>Total</i>		<i>120.75</i>	...	<i>120.75</i>	<i>131.94</i>	...	<i>131.94</i>	<i>121.50</i>	...	<i>121.50</i>

No. 88/ Ministry of Social Justice & Empowerment

		(In crores of Rupees)								
Major Head		Budget 2008-2009			Revised 2008-2009			Budget 2009-2010		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
18. Boys and Girls Hostel	2225	0.50	...	0.50	...	...	...	0.50	...	0.50
	3601	30.50	...	30.50	30.00	...	30.00	30.50	...	30.50
	3602	0.50	...	0.50	0.25	...	0.25	0.50	...	0.50
	<i>Total</i>	<i>31.50</i>	<i>...</i>	<i>31.50</i>	<i>30.25</i>	<i>...</i>	<i>30.25</i>	<i>31.50</i>	<i>...</i>	<i>31.50</i>
19. Other Programme for Backward Classes	2225	3.00	2.80	5.80	3.00	3.34	6.34	4.50	3.47	7.97
	3601	...	...	...	...	...	...	4.50	...	4.50
	<i>Total</i>	<i>3.00</i>	<i>2.80</i>	<i>5.80</i>	<i>3.00</i>	<i>3.34</i>	<i>6.34</i>	<i>9.00</i>	<i>3.47</i>	<i>12.47</i>
Total-Welfare of Backward Classes		182.25	2.80	185.05	192.19	3.34	195.53	189.00	3.47	192.47
20. Common Programmes for Scheduled Castes and Scheduled Tribes and other Backward Classes	2225	4.90	...	4.90	4.90	...	4.90	4.90	...	4.90
	3601	3.00	...	3.00	1.00	...	1.00	3.00	...	3.00
	3602	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
	<i>Total</i>	<i>8.00</i>	<i>...</i>	<i>8.00</i>	<i>6.00</i>	<i>...</i>	<i>6.00</i>	<i>8.00</i>	<i>...</i>	<i>8.00</i>
Total Welfare of Scheduled Castes/ Scheduled Tribes and other Backward Classes		1867.45	13.97	1881.42	1877.44	14.93	1892.37	1953.00	15.16	1968.16
Social Security and Welfare										
Welfare of Handicapped										
21. Deendayal Disabled Rehabilitation Scheme	2235	60.50	...	60.50	60.50	...	60.50	66.50	...	66.50
22. National Institutes for Blind, Deaf, Mentally Retarded and Orthopaedically Handicapped	2235	47.00	27.05	74.05	47.00	33.82	80.82	46.50	42.41	88.91
23. Aids and Appliances for the Handicapped	2235	69.50	...	69.50	69.50	...	69.50	69.00	...	69.00
24. Schemes for implementation of Persons with Disability Act	2235	10.00	...	10.00	9.00	...	9.00	11.00	...	11.00
	3601	5.50	...	5.50	5.50	...	5.50	5.50	...	5.50
	<i>Total</i>	<i>15.50</i>	<i>...</i>	<i>15.50</i>	<i>14.50</i>	<i>...</i>	<i>14.50</i>	<i>16.50</i>	<i>...</i>	<i>16.50</i>
25. Scheme of Employment of Physically Challenged	2235	15.00	...	15.00	7.00	...	7.00	15.00	...	15.00
26. Other Programmes for the Welfare of Handicapped	2235	7.00	2.57	9.57	7.00	2.96	9.96	7.00	3.45	10.45
	3601	5.00	...	5.00	0.01	...	0.01	5.00	...	5.00
	<i>Total</i>	<i>12.00</i>	<i>2.57</i>	<i>14.57</i>	<i>7.01</i>	<i>2.96</i>	<i>9.97</i>	<i>12.00</i>	<i>3.45</i>	<i>15.45</i>
Total- Welfare of Handicapped		219.50	29.62	249.12	205.51	36.78	242.29	225.50	45.86	271.36
Social Welfare										
27. Distribution expenses on commodity assistance under Bilateral Agreements	2235	...	0.59	0.59	...	4.39	4.39	...	1.00	1.00
28. Education work for Prohibition and Drug Abuse prevention	2235	29.60	...	29.60	24.60	...	24.60	30.00	...	30.00
29. Assistance to Voluntary Organisations for Old Age Homes etc.	2235	31.70	...	31.70	31.70	...	31.70	22.50	...	22.50
	3601	...	...	...	...	...	...	10.00	...	10.00
	<i>Total</i>	<i>31.70</i>	<i>...</i>	<i>31.70</i>	<i>31.70</i>	<i>...</i>	<i>31.70</i>	<i>32.50</i>	<i>...</i>	<i>32.50</i>
30. Other Programmes	2235	21.50	0.68	22.18	21.50	0.96	22.46	22.00	1.25	23.25
Total- Social Welfare		82.80	1.27	84.07	77.80	5.35	83.15	84.50	2.25	86.75
Total-Social Security and Welfare		302.30	30.89	333.19	283.31	42.13	325.44	310.00	48.11	358.11
31. Investment in Public Enterprises	4225	125.50	...	125.50	125.50	...	125.50	125.50	...	125.50
	4235	9.00	...	9.00	18.00	...	18.00	9.00	...	9.00
	<i>Total</i>	<i>134.50</i>	<i>...</i>	<i>134.50</i>	<i>143.50</i>	<i>...</i>	<i>143.50</i>	<i>134.50</i>	<i>...</i>	<i>134.50</i>
32. Lumpsum provision for Project/Scheme for the benefit of North Eastern Region & Sikkim	2552	90.25	...	90.25	90.25	...	90.25	97.00	...	97.00
	4552	4.50	...	4.50	4.50	...	4.50	4.50	...	4.50
Grand Total		2400.00	59.00	2459.00	2400.00	75.00	2475.00	2500.00	85.00	2585.00

(In crores of Rupees)

	Major Head	Budget 2008-2009			Revised 2008-2009			Budget 2009-2010		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
B. Investments in Public Enterprises	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
31.01 Share Capital to State Scheduled Caste Development Corporation	22225	19.00	...	19.00	19.00	...	19.00	20.00	...	20.00
31.02 National Handicapped Finance and Development Corporation	22235	9.00	...	9.00	18.00	...	18.00	9.00	...	9.00
31.03 National Finance and Development Corporations for Weaker Sections	22225	106.50	...	106.50	106.50	...	106.50	105.50	...	105.50
Total		134.50	...	134.50	143.50	...	143.50	134.50	...	134.50
C. Plan Outlay										
Central Sector Plan										
1. Secretariat - Social Services	22251	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
2. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	22225	1992.95	...	1992.95	2002.94	...	2002.94	2078.50	...	2078.50
3. Social Security and Welfare	22235	311.30	...	311.30	301.31	...	301.31	319.00	...	319.00
4. North Eastern Areas	22552	94.75	...	94.75	94.75	...	94.75	101.50	...	101.50
Total-Central Sector Plan		2400.00	...	2400.00	2400.00	...	2400.00	2500.00	...	2500.00

1. **Secretariat:** The provision is for expenditure on Secretariat of the Ministry of Social Justice & Empowerment.

2. **Discretionary Grant:** Discretionary Grant is sanctioned by the Minister for Social Justice & Empowerment to deserving organisations and institutions working in the field of social welfare and also to needy individuals.

3. **Special Central Assistance to Scheduled Caste Component Plan:** The main objective is to give a thrust to the development programmes relevant for economic development of Scheduled Castes. In order to open up more avenues for the Scheduled Caste youth to prove their potential and excellence in high-end income generating activities, capacity building programmes in new sunrise sectors has been emphasized with in the existing format of scheme of Special Central Assistance. Such sectors include Commercial Pilot Course, Aviation and Hospitality Course, Course in Fashion Technology, General Nursing Course and Hotel Management. Special Central Assistance is being provided to 27 States/Union Territories, which are formulating and implementing the Scheduled Castes Component Plan.

4. **Post-Matric Scholarship Scheme:** The objective of the scheme is to provide financial assistance to Scheduled Caste students to pursue post-matriculation courses in recognised institutions within India. The scheme provides for 100% Central Assistance to the State Govts. and Union Territory Administrations implementing the scheme, over and above their respective committed liability, which is required to be borne by them through their own resources. The committed liability of the North-Eastern States has, however, been dispensed with from the commencement of the 9th Five Year Plan period.

5. **Machinery for implementation of PCR Act 1955 and Prevention of Atrocities Act 1989:** Assistance is provided by the Central Govt. to the State Governments on 50% of the total expenditure over and above the committed liability and UT Administrations get 100% for implementation of Protection of Civil Rights Act, 1955 and SCs and STs (Prevention of Atrocities) Act, 1989. The assistance is mainly provided for strengthening the administrative, enforcement and judicial machinery, awareness generation, inter-caste marriage and relief and rehabilitation of the affected persons etc.

6. **Girls Hostels:** 100% Central Assistance is provided for fresh construction and expansion of existing hostel building to

State Government/UT Administrations and the Central and State Universities /Institutions. Non Governmental Organisations and deemed Universities in the private sector would be provided central assistance to the extent of 90% of the estimated cost only for expansion of their existing hostels.

7. **Boys Hostels:** Central assistance is provided on 50:50 basis, 100% to UT Administrations and 90% to the Central Universities and 45% to other Universities for construction of hostel building for SC boys who are studying in middle and higher level of education.

8. **Pre-Matric Scholarship:** The objective of this scheme is to provide financial assistance to the children of those engaged in unclean occupations viz. scavenging, tanning, flaying etc. Under this Scheme, the Central assistance is provided to the State Governments on 50:50 basis and 100% to the UT Administrations over and above the committed liability of respective State Govts/ UT Administrations.

9. **Assistance to Voluntary Organisations for Welfare of SCs:** The objective of the Scheme is to utilise the services of capable and reliable Voluntary Organisations towards socio-economic development of Scheduled Castes. Under this scheme, grants-in-aid are given by the Government of India to the Voluntary Organisations to the extent of 90% of each project cost for activities, such as opening of facilities for general/technical/vocational education including pre-school education, service activities such as medical centres, dispensaries and income generating activities such as technical training in a variety of commercial trades.

10. **Rajiv Gandhi National Fellowship:** This scheme was launched in 2005-06 for Scheduled Caste Students for pursuing higher study leading to M.Phil/Ph.D courses.

11. **Top Class Education:** Under this scheme, a short list of Institutes of excellence has been notified, and SC students who secure admission in any of the these institutes are awarded a larger scholarship that meets the requirements of tuition fees, living expenses, books and a computer.

12. **Self Employment Scheme of Liberation and Rehabilitation of Scavengers:** The scheme aims at rehabilitation of remaining scavengers and their dependents in a time bound manner. Under the Scheme, loan, subsidy and training are provided to the beneficiaries for gainful self/wage employment.

13 Babu Jagjivan Ram National Foundation: This has been set up to commemorate the centenary year of his birth and to propagate his vision establishing a casteless and classless society, his philosophy on eradication of un-touchability, continuous struggle for achieving social justice for the dalits and backward and attainment of self-reliance by depressed classes.

14. Pradhan Mantri Adarsh Gram Yojana: A new Centrally-sponsored scheme titled "Pradhan Mantri Adarsh Gram Yojana" for over 71,400 villages in the country having more than 40% SC population is being introduced for their integrated development as Model Villages. Their integrated development will include all basic infrastructural facilities as well as facilities for human development. This will be achieved primarily through convergent implementation of existing Central and State schemes. In addition, an additional amount at an average of Rs. 10 lakh per village will be provided as a gap-filling component for meeting specific development needs of these villages which cannot be easily met under the existing schemes. The scheme will be implemented through State Governments and Panchayati Raj Institutions in a fully participatory mode. An amount of Rs.100 crore (inclusive of the North East component) has been allocated.

15. Other Programmes for Welfare of Scheduled Castes: The provisions cover supporting projects of All India or Inter-States nature of Scheduled Castes, Upgradation of Merit of SC students, Ambedkar Foundation, National Overseas Scholarship for SCs and meeting for establishment expenditure on National Commission for SCs, National Commission for Safai Karmacharis.

16. Pre-Matric Scholarship for Backward Classes: Under this Centrally Sponsored Scheme, scholarship awards are provided to the OBC students whose Parents/Guardians total income from all sources does not exceed Rs. 44,500/- per annum. Under the scheme, while 50% Central assistance is provided to the State Governments and 100% central assistance to UTs over and above the committed liability of respective State.

17. Post-Matric Scholarship for Backward Classes: The objective of this scheme is to provide financial assistance to the OBC students studying at post matriculation or post secondary stage to enable them to complete their education. 100% central assistance is provided to the State Governments /UT Administrations over and above the committed liability of respective State for this purpose.

18. Boys and Girls Hostel for Backward Classes: The scheme aims at providing better educational opportunities to the students belonging to the socially and educationally backward classes. It would, however, not cover students belonging to creamy layer i.e. whose parents/guardians income exceeds Rs. 4.50 lakh per annum. 50% Central Assistance is provided to the States and 100% to Central Government institutions and UTs for such constructions. Out of the hostels to be set up under this scheme, at least one third would be exclusively for girls.

19. Other Programmes for Backward Classes: The provision covers to provide grants in aid to voluntary sectors to improve educational and socio-economic conditions of the OBCs. Under the scheme, 90% of the approved expenditure is borne by the Central Government and balance 10% by the voluntary organisations. The provision also covers the establishment expenditure of the National Commission for Backward Classes and National Commission for Economically Backward Classes and new scheme of Educational and Economic Development of De-notified and Nomadic Tribes.

20. Common Programmes for SCs, STs and Other Backward Classes: The scheme has been designed to cater to the needs of the prospective job seekers belonging to SCs, and OBCs by way of providing special pre-examination coaching in order to enable them to compete with general category students. The scheme is being implemented by the State Governments, Universities and NGOs. The Institutions run by the State Government are getting Central Assistance on 50:50 basis. Assistance to Universities and NGOs is on 90:10 basis. The UTs are eligible for 100% financial assistance.

21. Deendayal Disabled Rehabilitation Scheme: Under the scheme, grants-in-aid are sanctioned to Voluntary Organisations for projects for rehabilitation of persons with disabilities through education, training and other allied activities.

22. National Institutes for Blind, Deaf, Mentally Retarded and Orthopaedically Handicapped: In consonance with the

policy for providing a comprehensive package of welfare services and also in order to effectively deal with multi-dimensional problems of persons with disabilities, 7 Institutes are working in their respective area of specialization. They provide professional training courses with a view to develop trained manpower, in the disability sector and are providing various other rehabilitation services. These institutes are registered societies and fully financed by the Central Government.

23. Aids and Appliances for the Handicapped: The objective of the scheme is to assist the needy physically handicapped persons with durable, modern and standard aids and appliances which can promote their physical, social, economic potential and psychological rehabilitation.

24. Schemes for Implementation of Persons with Disability Act: The financial assistance is being provided for District Disability Rehabilitation centres and for projects to create a barrier free environment.

25. Employment of Physically Challenged: Under the scheme, the Government will make payments of the employer's contribution to the Employees Provident Fund and Employees State Insurance for the first three years, as an incentive, to employers of persons with disabilities with monthly wage up to Rs. 25000/- per month.

26. Other Programmes for Welfare of Handicapped: This includes provision for Rehabilitation Council of India, Technology Development projects in Mission Mode, Indian Spinal Injury Centre, Office of Chief Commissioner for Persons with Disabilities, Artificial Limbs Manufacturing Corporation of India and Financial Assistance to Women with Disabilities to look after their Children after birth.

27. Distribution Expenses on Commodity Assistance under Bilateral Agreements: The provision is for meeting the transport and other incidental expenditure connected with gift consignments received from abroad under bilateral agreements. The agreements envisage duty free entry into India of donated supplies for relief and rehabilitation of the poor and the needy through recipient voluntary organisations registered with the Ministry.

28. Education work for Prohibition and Drug Abuse Prevention: Under the scheme, voluntary organisations are given assistance to the extent of 90% of the total approved expenditure and in case of the North-Eastern States and Sikkim and J&K, it is 95%. These organisations are financially assisted for setting up/maintenance of Integrated Rehabilitation Centres for Addicts and for organising de-addiction camps, awareness programme and manpower development.

29. Assistance to Voluntary Organisations for Old Age Homes: The scheme provides financial assistance for setting up and continuance of day care centres, old age homes, mobile Medicare units as well as supporting and strengthening of non-institutional services for the aged and construction of Old Age Home. The scheme has been revised w.e.f. 01.04.2008. Besides increase in amount of financial assistance, several new projects have been added to the scheme like maintenance of Respite Care Homes and Continuous Care Homes, Running of Multi Service Centre for Older Persons, Running of Day Care Centre for Alzheimer's Disease/Dementia Patients, Physiotherapy Clinics for Older Persons, Disability and hearing aids for older persons, Helplines and Counselling Centre for older persons etc.

30. Other Programmes: The provision is for expenditure relating to National Institute of Social Defence, Research studies and publications, Assistance to Voluntary Organisations for providing Social Defence Services and Information and Mass Education Cell.

31. Investment in Public Enterprises: The break-up of equity and loans through budgetary support and IEBR are given in Expenditure Budget (Vol.I). The provision is for providing Share Capital to:

- 31.01 State Scheduled Castes Development Corporation;
- 31.02 National Handicapped Finance and Development Corporation and
- 31.03 National Finance and Development Corporation for Weaker Section

32. Lumpsum provisions for projects/schemes for the benefit of North Eastern Regions and Sikkim: The provision is for implementing the schemes in North Eastern Region and Sikkim.