

STATEMENT 22

BUDGET PROVISIONS FOR SCHEMES FOR THE WELFARE OF CHILDREN

Recognising that children under 18 constitute a significant percentage of the Indian population, the Government is committed to their welfare and development. This statement reflects budget provisions of schemes that are meant substantially for the welfare of children. These provisions indicate education outlays, provisions for the girl child, health, provisions for child protection, etc.

(In crores of Rupees)

MINISTRY/DEPARTMENT	2008-2009 Budget			2008-2009 Revised			2009-2010 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No.35									
Transfers to State and UT Governments									
1. Nutrition Programme for Adolescent Girls (NPAG)	162.77	0.00	162.77	162.77	0.00	162.77	162.77	0.00	162.77
Total	162.77	0.00	162.77	162.77	0.00	162.77	162.77	0.00	162.77
Demand No.46									
Ministry of Health & Family Welfare									
1. Routine Immunization	466.30	0.00	466.30	232.60	0.00	232.60	388.21	0.00	388.21
2. Pulse Polio Immunization	1042.13	0.00	1042.13	1129.74	0.00	1129.74	1102.99	0.00	1102.89
3. Reproductive & Child Health Project	269.00	0.00	269.00	9.25	0.00	9.25	99.50	0.00	99.50
4. Manufacture of Sera and BCG Vaccine	16.15	7.00	23.15	16.46	9.01	25.47	20.15	9.01	29.16
5. Kalawati Saran Children's Hospital	15.00	13.00	28.00	20.00	21.27	41.27	18.00	21.27	39.27
Total	1808.58	20.00	1828.58	1408.05	30.28	1438.33	1628.85	30.28	1659.03
Demand No.55									
Transfers to UT Governments									
1. National Programme for Adolescent Girls	2.03	0.00	2.03	1.52	0.00	1.52	2.03	0.00	2.03
Total	2.03	0.00	2.03	1.52	0.00	1.52	2.03	0.00	2.03
Demand No.57									
Department of School Education & Literacy									
1. Sarva Shiksha Abhiyan (SSA)	13100.00	0.00	13100.00	13100.00	0.00	13100.00	13100.00	0.00	13100.00
2. Mid Day Meal Scheme	8000.00	0.00	8000.00	8000.00	0.00	8000.00	8000.00	0.00	8000.00
3. National Bal Bhavan	7.00	3.20	10.20	12.00	4.05	16.05	7.00	5.23	12.23
4. District Primary Education Programme (DPEP)	50.00	0.00	50.00	10.00	0.00	10.00	0.01	0.00	0.01
5. Support to one year Pre-primary in Government Local Body Schools	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
6. National Merit Scholarship Scheme	108.00	0.00	108.00	0.00	0.00	0.00	0.00	0.00	0.00
7. Integrated Education for Disabled Children	70.00	0.00	70.00	70.00	0.00	70.00	0.00	0.00	0.00
8. Mahila Samakhya	38.00	0.00	38.00	0.00	0.00	0.00	0.00	0.00	0.00
9. National Scheme for Incentive to Girl Child for Secondary Education	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
10. Scheme for Universal access and Quality at the Secondary Stage (SUCCESS)	1966.50	0.00	1966.50	260.00	0.00	260.00	0.00	0.00	0.00
11. Upgrading 2000 KGBVs (Residential Schools/Girl's Hostels)	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00
12. National Institute of Open Schooling (National Open School)	0.00	0.00	0.00	15.00	0.00	15.00	15.00	0.00	15.00
13. Navodaya Vidyalaya Samiti	0.00	0.00	0.00	1290.00	259.87	1549.87	1300.00	341.29	1641.29
14. Kendriya Vidyalaya Sangathan	0.00	0.00	0.00	300.00	1151.00	1451.00	1300.00	1512.83	2812.83
15. Central Tibetan School Society	0.00	0.00	0.00	6.00	24.71	30.71	6.00	32.00	38.00
16. Joint Indo Mongolian School	0.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00
17. Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	0.00	0.00	0.00	0.00	0.00	0.00	1353.98	0.00	1353.98
18. New Model Schools (6000)	0.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00
19. Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	0.00	0.00	0.00	0.00	0.00	0.00	350.00	0.00	350.00
20. Inclusive Education for the Disabled at Secondary School (IEDSS)	0.00	0.00	0.00	0.00	0.00	0.00	70.00	0.00	70.00
21. National Means cum Merit Scholarship Scheme	0.00	0.00	0.00	761.54	0.00	761.54	750.00	0.00	750.00

BUDGET PROVISIONS FOR SCHEMES FOR THE WELFARE OF CHILDREN

(In crores of Rupees)

MINISTRY/DEPARTMENT	2008-2009 Budget			2008-2009 Revised			2009-2010 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
22. Vocationalisation of Education	0.00	0.00	0.00	7.00	0.00	7.00	37.00	0.00	37.00
23. Information and Communication Technology in Schools	0.00	0.00	0.00	300.00	0.00	300.00	300.00	0.00	300.00
24. Scheme for construction and running of Girls Hostels for students of Secondary and Higher Secondary Schools	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	60.00
Total	23569.50	3.20	23572.70	24282.54	1439.63	25722.17	25722.17	1891.35	27613.52
Demand No.60									
Ministry of Labour and Employment									
1. Improvement in working conditions of Child/Women Labour	156.06	0.00	156.06	146.63	0.00	146.63	90.00	0.00	90.00
Total	156.06	0.00	156.06	146.63	0.00	146.63	90.00	0.00	90.00
Demand No.66									
Ministry of Minority Affairs									
1. Pre-Matric Scholarship for Minorities	71.90	0.00	71.90	79.90	0.00	79.90	93.00	0.00	93.00
2. Post-Matric Scholarship for Minorities	89.90	0.00	89.90	69.93	0.00	69.93	85.00	0.00	85.00
3. Merit-cum-Means scholarships for professional & technical courses of Undergraduate & Post Graduate level	0.00	0.00	0.00	64.94	0.00	64.94	80.00	0.00	80.00
4. National fellowship for students from the Minority Communities	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00
5. Coaching & Allied Scheme	0.00	0.00	0.00	8.75	0.00	8.75	10.00	0.00	10.00
6. Grants-in-aid to Maulana Azad Education Foundation	0.00	0.00	0.00	60.00	0.00	60.00	65.00	0.00	65.00
Total	161.80	0.00	161.80	283.52	0.00	283.52	338.00	0.00	338.00
Demand No.88									
Ministry of Social Justice & Empowerment									
1. Post matric Scholarship for SCs	731.00	0.00	731.00	62.25	0.00	62.25	73.50	0.00	73.50
2. Pre matric scholarship for SCs	54.00	0.00	54.00	48.60	0.00	48.60	71.10	0.00	71.10
3. Top class education for SCs	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
4. Pre matric scholarship for BCs	27.00	0.00	27.00	24.30	0.00	24.30	24.30	0.00	24.30
5. Post Matric Scholarship for BCs	120.75	0.00	120.75	13.20	0.00	13.20	12.15	0.00	12.15
6. Boys and Girls Hostels for BCs	31.50	0.00	31.50	3.02	0.00	3.02	3.15	0.00	3.15
7. Girls Hostels for SCs	55.00	0.00	55.00	5.50	0.00	5.50	5.60	0.00	5.60
8. Boys Hostels for SCs	38.00	0.00	38.00	3.80	0.00	3.80	3.90	0.00	3.90
9. Up-gradation of Merit of SC students	0.00	0.00	0.00	2.00	0.00	2.00	2.00	0.00	2.00
10. Assistance to Voluntary Organisations for SCs	0.00	0.00	0.00	5.04	0.00	5.04	5.10	0.00	5.10
11. Assistance to Voluntary Organisations for BCs	0.00	0.00	0.00	0.45	0.00	0.45	0.68	0.00	0.68
12. Deendayal Disabled Rehabilitation Scheme	0.00	0.00	0.00	24.20	0.00	24.20	26.60	0.00	26.60
13. Aids and Appliances	0.00	0.00	0.00	10.43	0.00	10.43	10.35	0.00	10.35
14. Education work for Prohibition and Drug Abuse Prevention	0.00	0.00	0.00	3.44	0.00	3.44	4.50	0.00	4.50
15. Provision for NE region and Sikkim	0.00	0.00	0.00	12.02	0.00	12.02	13.58	0.00	13.58
Total	1077.25	0.00	1077.25	218.25	0.00	218.25	256.51	0.00	256.51
Demand No.94									
Ministry of Tribal Affairs									
1. Pre-Matric Scholarship Scheme for STs	195.00	0.00	195.00	0.00	0.00	0.00	0.00	0.00	0.00
2. Scheme of Hostels for ST Girls & Boys	61.00	0.00	61.00	60.00	0.00	60.00	59.00	0.00	59.00
3. Ashram Schools in Tribal Sub-Plan Areas	30.00	0.00	30.00	30.00	0.00	30.00	41.00	0.00	41.00
4. Scheme of Institute of Excellence/ Top Class Education	10.00	0.00	10.00	2.50	0.00	2.50	4.00	0.00	4.00
5. National Overseas Scholarship Scheme	2.00	0.00	2.00	0.15	0.00	0.15	0.50	0.00	0.50
6. Educational Complex for ST Girls	60.00	0.00	60.00	40.00	0.00	40.00	50.00	0.00	50.00
7. Scheme of PMS, Book Banks and Upgradation of Merit of ST Students	0.00	0.00	0.00	195.00	0.00	195.00	217.95	0.00	217.95
Total	358.00	0.00	358.00	327.65	0.00	327.65	372.45	0.00	372.45

STATEMENT 22

BUDGET PROVISIONS FOR SCHEMES FOR THE WELFARE OF CHILDREN

(In crores of Rupees)

MINISTRY/DEPARTMENT	2008-2009 Budget			2008-2009 Revised			2009-2010 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No.95									
Andman and Nicobar Islands	0.00	0.00	0.00	34.59	82.47	117.06	38.54	98.64	137.18
Demand No.96									
Chandigarh	0.00	0.00	0.00	47.08	97.24	144.32	30.26	141.25	171.51
Demand No.97									
Dadra & Nagar Haveli	0.00	0.00	0.00	4.45	1.43	5.88	6.27	1.45	7.72
Demand No.98									
Daman & Diu	0.00	0.00	0.00	0.57	0.00	0.57	0.57	0.00	0.57
Demand No.99									
Lakshadweep	0.00	0.00	0.00	3.27	0.00	3.27	3.41	0.00	3.41
Demand No.104									
Ministry of Women & Child Development									
1. Rajiv Gandhi National Creche Scheme for Children of Working Mothers	90.00	6.10	96.10	90.00	1.88	91.88	90.00	1.52	91.52
2. Scheme for the Welfare of Working Children and Children in Need of Care and Protection	6.30	0.00	6.30	7.65	0.00	7.65	6.30	0.00	6.30
3. Integrated Child Development Scheme (ICDS)	5665.20	0.00	5665.20	5665.20	0.00	5665.20	6026.40	0.00	6026.40
4. Integrated Child Protection Scheme (ICPS)	180.00	0.00	180.00	54.00	0.00	54.00	54.00	0.00	54.00
5. Scheme for Prevention and Control of Juvenile Social Mal-adjustment	18.00	0.00	18.00	19.80	0.00	19.80	18.00	0.00	18.00
6. Integrated Scheme for Street Children	9.00	0.00	9.00	11.25	0.00	11.25	9.00	0.00	9.00
7. Comprehensive Scheme for Combating Trafficking (Erstwhile scheme for rescue of Victims of Trafficking)	9.00	0.00	9.00	5.40	0.00	5.40	4.50	0.00	4.50
8. Swadhar	18.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
9. Contribution to UNICEF	0.00	3.80	3.80	0.00	3.80	3.80	0.00	3.80	3.80
10. National Institute of Public Cooperation & Child Development	16.50	9.00	25.50	7.06	12.16	19.22	10.00	14.15	24.15
11. Shishu Greh Scheme (Erstwhile Homes for Infant and Young Children for promotion in-country adoption)	2.70	0.00	2.70	2.52	0.00	2.52	2.70	0.00	2.70
12. Conditional Cash Transfer Scheme for Girl Child with Insurance Cover	9.00	0.00	9.00	9.00	0.00	9.00	10.00	0.00	10.00
13. Other Schemes of Child Welfare	60.10	0.53	60.63	69.53	0.68	70.21	56.50	0.68	57.18
14. Central Adoption Resource Agency(CARA)	0.00	0.00	0.00	1.26	1.90	3.16	1.80	2.00	3.80
Total	6083.80	19.43	6103.23	5942.67	20.42	5963.09	6289.20	22.15	6311.35
Demand No.105									
Ministry of Youth Affairs and Sports									
1. Assistance for Development and Empowerment of Adolescent	11.40	0.00	11.40	11.40	0.00	11.40	0.00	0.00	0.00
2. National Programme for Youth & Adolescent Development	0.00	0.00	0.00	0.00	0.00	0.00	22.55	0.50	23.05
Total	11.40	0.00	11.40	11.40	0.00	11.40	22.55	0.00	22.55
Grand Total	33391.19	42.63	33433.82	32874.96	1671.47	34546.43	34963.58	2185.12	37148.60