MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION

DEMAND NO.28

Ministry of Development of North Eastern Region

A. The Budget allocations, net of recoveries are given below:

(In crores of Rupees)

199.60 1495.00 1490.00 1471.00 1495.00 18.25 1473.25 1495.00 20.47 1475.00 18.25 1473.25 1495.00 20.47 1475.00 18.25 1473.25 1495.00 20.47 1475.00 18.25 1473.25 1495.00 20.47 1475.00 18.25 1473.25 1495.00 20.47 1475.00 18.25 1473.25 1495.00 20.47 1475.00 18.25 1473.25 1495.00 20.47 1475.00 18.25 1473.25 1475.00 20.47 1475.00 18.25 1472.55				Dudget 2000 2000		Davised 2009 2000			Dudget 2000 2010			
Revenue		Ma	Maior Head									
Capital			ijoi i leau	Fiaii	INUIT-FIAIT	TOtal				Fiaii	NOII-FIAII	
Total		Revenue		1315.50			1315.50	14.25			16.47	1331.97
1. Secretariat Services 1.1 Secretariat - General Services 2052 1.2 Secretariat - General Services 2052 1.2 Secretariat of North Eastern Council 2070 7040		Capital		139.50			139.50			139.50	4.00	143.50
Services Services		Total		1455.00	16.00	1471.00	1455.00	18.25	1473.25	1455.00	20.47	1475.47
Services Services	1.	Secretariat Services										
1.2 Secretariat of North Eastern Council 2070 709 7.90 7.9		1.1 Secretariat - General										
1.2 Secretariat of North Eastern Council 2070 709 7.90 7.9			2052		4.10	4.10		5.20	5.20		5.60	5.60
Council												
Total Case Total Case Case			2070		7.90	7.90		9.05	9.05		10.87	10.87
2. Schemes of North Eastern Council 2552 73,95 470,55 47		o danien										16.47
3801 470,55 470,54 470,55 470	2	Schemes of North Eastern Council						_				73.95
Total 544.50 S44.50 S4	۷.	ochemics of North Eastern Council										470.55
3. Construction/ Improvement of Roads of Economic Importance 4552												
Resource of Economic Importance 4552 15.00	2	Construction/Immersycoment of	TOtal	344.50		344.30	344.50		344.30	344.50		344.30
4.1 Non Plan Loans to North Eastern	3.		4550	45.00		45.00	45.00		45.00	45.00		45.00
Handicrafts and Handlooms Development Croprotation 6851 2.00 2.00 2.00 2.0			4552	15.00		15.00	15.00		15.00	15.00		15.00
Development Corporation 6851 2.00 2.00 2.00 2.00 2.00	4.1											
A2 Loan to North Eastern Regional Agricultural Marketing Corporation Rost Total Class Class												
Agricultural Marketing Corporation 6851			6851		2.00	2.00		2.00	2.00		2.00	2.00
Total	4.2											
5. Loans to North Eastern Development Finance Corporation Ltd. (NEDFI) 6885 60.00 60.00 60.00 60.00 700.00 700.00 700.00 700.00 700.00 700.00 700.00 100.00 100.00 100.00 100.00		Agricultural Marketing Corporation										2.00
Development Finance Corporation Ltd. (NEDFi) 6885 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 700.00			Total		4.00	4.00		4.00	4.00		4.00	4.00
Letd. (NEDFi) 6885 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 650.00 650.00 650.00 650.00 700.00	5.	Loans to North Eastern										
6. Grants from Central Pool of Resources for North Eastern Region and Sikkim 3601 650.00 650.00 650.00 650.00 70		Development Finance Corporation										
Resources for North Eastern Region and Sikkim 3601 650.00 650.00 650.00 650.00 700.00		Ltd. (NEDFi)	6885	60.00		60.00	60.00		60.00	60.00		60.00
Region and Sikkim 3601 650.00 650.00 650.00 650.00 700.00 700. 7	6.	Grants from Central Pool of										
Region and Sikkim 3601 650.00 650.00 650.00 650.00 700.00 700. 7		Resources for North Eastern										
7. Special Package for Bodoland Territorial Council 3601 100.00 100.00 100.00 100.00 50.00<			3601	650.00		650.00	650.00		650.00	700.00		700.00
Territorial Council 3601 100.00 100.00 100.00 100.00 50.00 50.00	7.	_										
8. North East States Road Project (NESRP) 3601 1.00 1.00 1.00 1.00 0.50 0.0 9. Advertising and Publicity 2250 6.50 6.50 6.50 6.50 7.00 7. 1.00 1.00 1.00 6.50 7.00 7. 1.00 1.00 1.00 1.00 1.00 1		- · · · · · · · · · · · · · · · · · · ·	3601	100.00		100.00	100.00		100.00	50.00		50.00
NESRP 3601 1.00 1.00 1.00 1.00 0.50 0.0 0.50 0.0 0.0 0.50 0.0 0.0 0.50 0.0 0.0 0.50 0.0 0.0 0.50 0.0 0.0 0.50 0.0 0.0 0.50 0.0 0.0 0.50 0.0 0.0 0.50 0.0 0.0 0.50 0.0 0.0 0.50 0.0 0.0 0.50 0.0 0.0 0.50 0.0 0.0 0.50 0.0 0.0 0.50 0.0 0.0 0.50 0.0 0.0 0.0 0.50 0.0 0.0 0.50 0.0 0.0 0.50 0.0 0.0 0.50 0.0 0.0 0.50 0.0 0.0 0.50 0.0	8											
9. Advertising and Publicity 2250 6.50 6.50 6.50 7.00 7. 10. Technical Assistance & Capacity Building 2250 12.50 64.50 64.50 64.50 64.50 64.50 64.50 64.50 64.50 64.50 64.50 64.50 64.50 64.50 64.50 64.50 64.50 64.50 64.50 64.50 <td>٥.</td> <td></td> <td>3601</td> <td>1.00</td> <td></td> <td>1 00</td> <td>1 00</td> <td></td> <td>1 00</td> <td>0.50</td> <td></td> <td>0.50</td>	٥.		3601	1.00		1 00	1 00		1 00	0.50		0.50
10. Technical Assistance & Capacity Building 2250 12.50 12.50 12.50 12.50 12.50 13.00 13.00 13.01 145.00 64.50 64.50 64.50 64.50 64.50 64.50 64.50 64.50 60.50 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.	a	,										7.00
Building 2250 12.50 12.50 12.50 12.50 13.00 13.			2230	0.50	•••	0.50	0.50	•••	0.50	7.00	•••	7.00
11. Other Programmes	10.		2250	12.50		12.50	12.50		12.50	13.00		13.00
12. NER Livelihood Project (NERLP) 2552 1.00 1.00 1.00 1.00 1.00 0.50 0.0	11	•										
Support Supp												
B. Investments in Public Enterprises Head of Enterprises Budget Dev. IEBR Support Total Support Budget Support IEBR Support IEBR Support Total Support Budget Support IEBR Support Budget Support IEBR Support			2552									0.50
Enterprises Dev. Support Support Support 5. North Eastern Development Finance Corporation Ltd (NEDFi) 12885 60.00 .	Gra	and Iotal		1455.00	16.00	1471.00	1455.00	18.25	14/3.25	1455.00	20.47	14/5.4/
Enterprises Dev. Support Support Support 5. North Eastern Development Finance Corporation Ltd (NEDFi) 12885 60.00 .	В.	Investments in Public	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
5. North Eastern Development Finance Corporation Ltd (NEDFi) 12885 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 C. Plan Outlay 1. Industrial Financial Institutions 12885 60.00 .												
Finance Corporation Ltd (NEDFi) 12885 60.00 60.0	_	-	201.	Sapport			300000			Cappoil		
C. Plan Outlay Plan Outlay C. Roads and Bridges 13054 1.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 90.00 10.00 10.00 10.00 10.00 10.00 81.00 81.00 81.00 81.00 81.00 81.00 81.00 81.00 81.00	5.											
C. Plan Outlay 1. Industrial Financial Institutions 12885 60.00 60.00 60.00 60.00 60.00 0 0 19.00 19.00 19.00 19.00 19.00 19.00 19.00 19.00 19.00 19.00 10.00 10.00 10.00 81.00 81.00 81.00 81.00 81.00 81.00 <		Finance Corporation Ltd (NEDFi)										60.00
1. Industrial Financial Institutions 12885 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 0 0 0 0 0 0 0 0 20 0 19.00 19.00 19.00 19.00 19.00 19.00 19.00 19.00 19.00 19.00 19.00 19.00 19.00 10.00 10.00 10.00 81.00 81.00 81.00 81.00 81.00 81.00			Total	60.00		60.00	60.00		60.00	60.00		60.00
1. Industrial Financial Institutions 12885 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 0 0 0 0 0 0 0 0 20 0 19.00 19.00 19.00 19.00 19.00 19.00 19.00 19.00 19.00 19.00 19.00 19.00 19.00 10.00 10.00 10.00 81.00 81.00 81.00 81.00 81.00 81.00												
2. Roads and Bridges 13054 1.00 1.00 1.00 1.00 0.50 0. 3. Other Social Services 22250 19.00 19.00 19.00 19.00 20.00 20. 4. North Eastern Areas 22552 1.00 1.00 1.00 1.00 0.50 0. State Plans 1. North Eastern Areas 43601 624.00 624.00 81.00 624.00 624.00 624.00	C.	-										
3. Other Social Services 22250 19.00	1.	Industrial Financial Institutions	12885	60.00		60.00	60.00		60.00	60.00		60.00
4. North Eastern Areas 22552 1.00 1.00 1.00 1.00 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.50 81.00 81.00 81.00 81.00 81.00 81.00 81.00 81.00 81.00 81.00 81.00 81.00 81.00 81.00 81.00 81.00 81.00 81.00 624.00 624.00 624.00 624.00 624.00 624.00 624.00 650.00 700.00 700.00 700.00 700.00 700.00 700.00 50.00 50.00 50.00	2.	Roads and Bridges	13054	1.00		1.00	1.00		1.00	0.50		0.50
4. North Eastern Areas 22552 1.00 1.00 1.00 1.00 0.50 0.0 State Plans 1. North Eastern Areas 43601 624.00 650.00 650.00 650.00 650.00 650.	3.	Other Social Services	22250	19.00		19.00	19.00		19.00	20.00		20.00
State Plans Total 81.00 81.00 81.00 81.00 624.00 624.00 624.00 624.00 624.00 624.00 624.00 624.00 624.00 624.00 624.00 624.00 624.00 624.00 624.00 624.00 620.00 650.00 650.00	4.	North Eastern Areas										0.50
State Plans 1. North Eastern Areas 43601 624.00							1					81.00
1. North Eastern Areas 43601 624.00 650.00 650.00 700.00 700.00 700.00 700.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00	Stat	te Plans										
2. Central Pool of Resources for North Eastern Region and Sikkim 43601 650.00 650.00 650.00 650.00 700.00 700. 3. Special Package for Bodoland Territorial Council 43601 100.00 100.00 100.00 100.00 50.00 50. Total 1374.00 1374.00 1374.00 1374.00 1374.00 1374.00 1374.00 1374.00			43601	624.00		624.00	624.00		624.00	624.00		624.00
North Eastern Region and Sikkim 43601 650.00 650.00 650.00 650.00 700.00 700. 3. Special Package for Bodoland Territorial Council 43601 100.00 100.00 100.00 100.00 50.00 50. **Total 1374.00 1374.00 1374.00 1374.00 1374.00 1374.00 1374.00 1374.00					•••			•••			•••	-=
3. Special Package for Bodoland Territorial Council 43601 100.00 100.00 100.00 100.00 50.00 50. Total 1374.00 1374.00 1374.00 1374.00 1374.00 1374.00			43601	650.00		650 00	650.00		650 00	700.00		700.00
Territorial Council 43601 100.00 100.00 100.00 100.00 50.00 50. Total 1374.00 1374.00	3		-TOOU I	000.00	•••	000.00	000.00	•••	000.00	700.00	•••	7 00.00
Total 1374.00 1374.00 1374.00 1374.00 1374.00 1374.	J.	- · · · · · · · · · · · · · · · · · · ·	/3601	100.00		100.00	100.00		100.00	50.00		50.00
		Territorial Council										
Total 1455.00	Total	al	iolai	1455.00								
Total 1455.00 1455.00 1455.00 1455.00 1455.00 1455.00	ıota	aı		1435.00		1433.00	1433.00		1433.00	1433.00		1455.00

- 1.1 The provision is for expenditure of the Secretariat of the Ministry.
- 1.2 The provision is for expenditure of the Secretariat of North Eastern Council (NEC).
- 2. The schemes are to ensure integrated socio-economic development of the eight States of North Eastern Region including Sikkim. The objectives inter-alia, include balanced development of the North Eastern Region.
- 3. This is carried out in the North Eastern Region through the Border Roads Organisation (BRO), which undertakes construction and also focuses on completing on-going road schemes.
- 4.1 North Eastern Handicrafts and Handlooms Development Corporation (NEHHDC) was set up in March 1977 to provide the developmental and promotional inputs for products and design development, training and upgradation of technologies and for marketing the finished products of the region. Ministry provides loan to NEHHDC to cover its cash losses while undertaking the promotional activities like participation in exhibitions, etc.
- 4.2 North Eastern Regional Agricultural Marketing Corporation Limited (NERAMAC), a Central PSU was set up by an Executive Order and incorporated on the 31st March, 1982 under the Companies Act 1956 as a Government of India Enterprise. The Corporation has been operating mainly in food processing and trading in agricultural produce. The provision is to be used as working capital by the Corporation for carrying out its business activities.
- 5. North Eastern Development Finance Corporation Limited (NEDFi) was incorporated under the Companies Act, 1956 on 9th August, 1995 with its registered office at Guwahati. NEDFi aims to catalyse economic development of the North Eastern Region by identifying, financing and nurturing ecofriendly and commercially viable industrial, infrastructure and agro-horticultural projects in the region. The provision is for extending long term soft loan to NEDFi.

- 6. The broad objective of the Non-Lapsable Central Pool of Resources (NLCPR) is to ensure speedy development of infrastructure in the North Eastern Region and Sikkim by increasing the flow of budgetary financing for specific viable infrastructure projects/schemes in the region. The provision is for funding these projects.
- 7. The provision is for funding the infrastructure projects/ schemes in the Bodoland Territorial Council (BTC) area in Assam.
- 8. The provision is for development of roads in the NE Region under loan/grant from Asian Development Bank. The scheme will be implemented through respective State Governments.
- 9. The activities of showcasing of NER and its mainstreaming with other parts of the country through Trade Expos, Seminars etc., in collaboration with open trade bodies and other Agencies to harness the immense potential of the Region are undertaken through the scheme of Advertising & Publicity.
- 10. The Capacity Building of the officials and youth of the North Eastern States is a pre-requisite for project formulation, implementation and good governance which is being attempted to be met through long lasting collaboration with the Centres of Excellence under this Scheme.
- 11. The provision is mainly for meeting the expenditure on increasing intra-region connectivity within the North Eastern States and for improvements of existing airports in the North Eastern Region with the help of Airport Authority of India Ltd.
- 12. NERLP is a major initiative as addressing the needs of employment, income and natural resource sustainability of the rural population of the NE Region and is to be implemented in phases during the XIth Plan. The Project is proposed to be funded through the World Bank. The provision is for Consultants' Services, Training and Workshops, Goods and Operating Costs, in connection with the *Project Preparation Facility (PPF)*, extended by the World Bank relating to the NERLP.