

**MINISTRY OF RURAL DEVELOPMENT****DEMAND NO.82****Department of Drinking Water Supply**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2008-2009			Revised 2008-2009			Budget 2009-2010			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	8500.00	1.90	8501.90	8500.00	2.27	8502.27	8500.00	2.84	8502.84	
Capital	...	...	...	...	...	...	...	...	...	
<b>Total</b>	<b>8500.00</b>	<b>1.90</b>	<b>8501.90</b>	<b>8500.00</b>	<b>2.27</b>	<b>8502.27</b>	<b>8500.00</b>	<b>2.84</b>	<b>8502.84</b>	
1. Secretariat-Economic Services	3451	...	1.90	1.90	...	2.27	2.27	...	2.84	2.84
2. Rural Water Supply & Sanitation										
2.01. Accelerated Rural Water Supply Programme	3601	4250.00	...	4250.00	4250.00	...	4250.00	4250.00	...	4250.00
	3602	...	...	...	...	...	...	...	...	...
	2215	2320.00	...	2320.00	2320.00	...	2320.00	2320.00	...	2320.00
	<i>Total</i>	<i>6570.00</i>	...	<i>6570.00</i>	<i>6570.00</i>	...	<i>6570.00</i>	<i>6570.00</i>	...	<i>6570.00</i>
2.02. Standalone Water Purification System in Rural Schools	2215	...	...	...	32.44	...	32.44	32.44	...	32.44
	3601	...	...	...	57.56	...	57.56	57.56	...	57.56
	<i>Total</i>	...	...	...	<i>90.00</i>	...	<i>90.00</i>	<i>90.00</i>	...	<i>90.00</i>
2.03. Less: Met from Social and Infrastructure Development Fund	2215	...	...	...	-32.44	...	-32.44	-32.44	...	-32.44
	3601	...	...	...	-67.56	...	-67.56	-67.56	...	-67.56
	<i>Total</i>	...	...	...	<i>-100.00</i>	...	<i>-100.00</i>	<i>-100.00</i>	...	<i>-100.00</i>
3. Rural Sanitation	2215	1080.00	...	1080.00	1080.00	...	1080.00	1080.00	...	1080.00
<b>Total-Rural Water Supply &amp; Sanitation</b>		<b>7650.00</b>	...	<b>7650.00</b>	<b>7640.00</b>	...	<b>7640.00</b>	<b>7640.00</b>	...	<b>7640.00</b>
4. Lumpsum provision for projects/schemes for benefit of the North Eastern Region and Sikkim	2552	850.00	...	850.00	860.00	...	860.00	860.00	...	860.00
<b>Grand Total</b>		<b>8500.00</b>	<b>1.90</b>	<b>8501.90</b>	<b>8500.00</b>	<b>2.27</b>	<b>8502.27</b>	<b>8500.00</b>	<b>2.84</b>	<b>8502.84</b>
<b>C. Plan Outlay</b>	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Water Supply and Sanitation	22215	7650.00	...	7650.00	7640.00	...	7640.00	7640.00	...	7640.00
2. North Eastern Areas	22552	850.00	...	850.00	860.00	...	860.00	860.00	...	860.00
	<i>Total</i>	<i>8500.00</i>	...	<i>8500.00</i>	<i>8500.00</i>	...	<i>8500.00</i>	<i>8500.00</i>	...	<i>8500.00</i>

1. The provision is for expenditure of Secretariat of the Department of Drinking Water Supply.

2. During the 11<sup>th</sup> Plan the major issues which need tackling are problem of sustainability, water availability and supply, poor water quality, centralized vs. decentralized approaches and financing of O&M cost on equitable basis with full consideration to ensuring equity in regard to gender, socially and economically weaker sections of the society, school children, socially vulnerable groups such as pregnant and lactating mothers, specially abled and senior citizens, etc.

Recently the guidelines for the Rural Water Supply Programme have been revised as follows :-

- Awarding performance rather than non-performance of States by removing extra weightage points in the allocation criteria for the Central Govt. assistance to the States.
- Allocation criteria depends on 2001 census population figure, number of DDP/DPAP/HADP blocks.
- Allocation of certain percentage as incentive funds for the States as extra weightage points for those which transfer the assets created to the Panchayati Raj Institutions.
- Reservation of 20% for implementing projects by the

States for bringing in sustainability to drinking water schemes. This 20% is to be fully borne by the Government of India.

- In order to encourage the difficult States of North-East and J&K, the fund sharing pattern for these States has been liberalized from the existing 50:50 (Centre to State) to 90:10 (Centre to State).

Budget for 2008-09 made an announcement for additional allocation of funds for installation of Stand Alone Water Purification System in rural schools in water deficient rural habitations. The scheme will be evaluated by independent agencies and the programme will be scaled up across the country to reach all rural schools.

3. The Government continues to give utmost importance for supplementing the efforts of the State Governments to provide sanitation facilities to the rural masses. Sanitation Campaign Projects have been launched in 590 districts covering 30 States/UTs. It is envisaged to cover all the households with access to sanitary facilities under Total Sanitation Campaign by the end of the 11<sup>th</sup> Plan and to achieve the Millenium Development Goal of reducing by half the number of people without access to sanitation by 2010.

4. Lump sum provision has been kept for projects/schemes for the benefit of North Eastern Region and Sikkim.