

**Budget Provisions, net of receipts and recoveries, for the year 2009-2010 are as under.
Further details are on pages indicated in the last column of this Statement**

| Budget 2009-2010 | | | | | | | | (In crores of Rupees) | |
|---|-----------------|----------------|-----------------|------------------|-----------------|------------------|------------------|-----------------------|--|
| Ministry/Demand | Plan | | | Non-Plan | | | Total Plan & | | |
| | Revenue | Capital | Total | Revenue | Capital | Total | Non-Plan | Page No. | |
| MINISTRY OF AGRICULTURE | 12750.90 | 102.40 | 12853.30 | 2145.18 | 0.65 | 2145.83 | 14999.13 | | |
| 1. Department of Agriculture and Cooperation | 10009.45 | 83.85 | 10093.30 | 557.50 | 0.65 | 558.15 | 10651.45 | 1-5 | |
| 2. Department of Agricultural Research and Education | 1760.00 | ... | 1760.00 | 1481.40 | ... | 1481.40 | 3241.40 | 6-7 | |
| 3. Department of Animal Husbandry, Dairying and Fisheries | 981.45 | 18.55 | 1000.00 | 106.28 | ... | 106.28 | 1106.28 | 8-10 | |
| DEPARTMENT OF ATOMIC ENERGY | 830.00 | 2720.00 | 3550.00 | 3081.91 | 541.09 | 3623.00 | 7173.00 | | |
| 4. Atomic Energy | 575.00 | 1446.28 | 2021.28 | 2274.31 | 539.69 | 2814.00 | 4835.28 | 11-15 | |
| 5. Nuclear Power Schemes | 255.00 | 1273.72 | 1528.72 | 807.60 | 1.40 | 809.00 | 2337.72 | 16-17 | |
| MINISTRY OF CHEMICALS AND FERTILISERS | 214.87 | 280.13 | 495.00 | 50059.25 | 1.23 | 50060.48 | 50555.48 | | |
| 6. Department of Chemicals and Petrochemicals | 85.62 | 54.13 | 139.75 | 24.28 | 1.12 | 25.40 | 165.15 | 18-19 | |
| 7. Department of Fertilisers | 4.00 | 196.00 | 200.00 | 49999.96 | 0.04 | 50000.00 | 50200.00 | 20-22 | |
| 8. Department of Pharmaceuticals | 125.25 | 30.00 | 155.25 | 35.01 | 0.07 | 35.08 | 190.33 | 23-24 | |
| MINISTRY OF CIVIL AVIATION | 23.75 | 166.25 | 190.00 | 694.00 | ... | 694.00 | 884.00 | | |
| 9. Ministry of Civil Aviation | 23.75 | 166.25 | 190.00 | 694.00 | ... | 694.00 | 884.00 | 25-26 | |
| MINISTRY OF COAL | 300.00 | ... | 300.00 | 49.00 | ... | 49.00 | 349.00 | | |
| 10. Ministry of Coal | 300.00 | ... | 300.00 | 49.00 | ... | 49.00 | 349.00 | 27-28 | |
| MINISTRY OF COMMERCE AND INDUSTRY | 1843.78 | 716.22 | 2560.00 | 2275.00 | ... | 2275.00 | 4835.00 | | |
| 11. Department of Commerce | 898.78 | 661.22 | 1560.00 | 2092.00 | ... | 2092.00 | 3652.00 | 29-32 | |
| 12. Department of Industrial Policy & Promotion | 945.00 | 55.00 | 1000.00 | 183.00 | ... | 183.00 | 1183.00 | 33-36 | |
| MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY | 2847.70 | 527.30 | 3375.00 | 9450.26 | 6.00 | 9456.26 | 12831.26 | | |
| 13. Department of Posts | 202.70 | 417.30 | 620.00 | 5395.26 | 6.00 | 5401.26 | 6021.26 | 37 | |
| 14. Department of Telecommunications | 321.00 | 54.00 | 375.00 | 4003.00 | ... | 4003.00 | 4378.00 | 38-39 | |
| 15. Department of Information Technology | 2324.00 | 56.00 | 2380.00 | 52.00 | ... | 52.00 | 2432.00 | 40-42 | |
| MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION | 254.54 | 49.46 | 304.00 | 43419.76 | 5.24 | 43425.00 | 43729.00 | | |
| 16. Department of Consumer Affairs | 180.85 | 28.15 | 209.00 | 256.00 | 2.00 | 258.00 | 467.00 | 43-44 | |
| 17. Department of Food and Public Distribution | 73.69 | 21.31 | 95.00 | 43163.76 | 3.24 | 43167.00 | 43262.00 | 45-47 | |
| MINISTRY OF CORPORATE AFFAIRS | 3.00 | 30.00 | 33.00 | 180.00 | 10.00 | 190.00 | 223.00 | | |
| 18. Ministry of Corporate Affairs | 3.00 | 30.00 | 33.00 | 180.00 | 10.00 | 190.00 | 223.00 | 48 | |
| MINISTRY OF CULTURE | 663.90 | 36.10 | 700.00 | 526.00 | ... | 526.00 | 1226.00 | | |
| 19. Ministry of Culture | 663.90 | 36.10 | 700.00 | 526.00 | ... | 526.00 | 1226.00 | 49-52 | |
| MINISTRY OF DEFENCE | ... | ... | ... | 110365.17 | 56297.83 | 166663.00 | 166663.00 | | |
| 20. Ministry of Defence | ... | ... | ... | 1696.17 | 1473.83 | 3170.00 | 3170.00 | 53-54 | |

| Budget 2009-2010 | | | | | | | | (In crores of Rupees) | |
|---|----------|---------|----------|-----------|----------|-----------|--------------|-----------------------|--|
| Ministry/Demand | Plan | | | Non-Plan | | | Total Plan & | | |
| | Revenue | Capital | Total | Revenue | Capital | Total | Non-Plan | Page No. | |
| 21. Defence Pensions | ... | ... | ... | 21790.00 | ... | 21790.00 | 21790.00 | 55 | |
| 22. Defence Services - Army | ... | ... | ... | 58648.10 | ... | 58648.10 | 58648.10 | 56 | |
| 23. Defence Services - Navy | ... | ... | ... | 8322.11 | ... | 8322.11 | 8322.11 | 57 | |
| 24. Defence Services - Air Force | ... | ... | ... | 14318.18 | ... | 14318.18 | 14318.18 | 58 | |
| 25. Defence Ordnance Factories | ... | ... | ... | 832.94 | ... | 832.94 | 832.94 | 59 | |
| 26. Defence Services - Research and Development | ... | ... | ... | 4757.67 | ... | 4757.67 | 4757.67 | 60 | |
| 27. Capital Outlay on Defence Services | ... | ... | ... | ... | 54824.00 | 54824.00 | 54824.00 | 61 | |
| MINISTRY OF DEVELOPMENT OF NORTH | | | | | | | | | |
| EASTERN REGION | | | | | | | | | |
| 28. Ministry of Development of North Eastern Region | 1315.50 | 139.50 | 1455.00 | 16.47 | 4.00 | 20.47 | 1475.47 | 62-63 | |
| MINISTRY OF EARTH SCIENCES | | | | | | | | | |
| 29. Ministry of Earth Sciences | 525.70 | 224.30 | 750.00 | 307.50 | 2.50 | 310.00 | 1060.00 | 64-69 | |
| MINISTRY OF ENVIRONMENT AND FORESTS | | | | | | | | | |
| 30. Ministry of Environment and Forests | 1481.95 | 18.05 | 1500.00 | 233.55 | 15.45 | 249.00 | 1749.00 | 70-75 | |
| MINISTRY OF EXTERNAL AFFAIRS | | | | | | | | | |
| 31. Ministry of External Affairs | 579.00 | ... | 579.00 | 4924.61 | 547.39 | 5472.00 | 6051.00 | 76-77 | |
| MINISTRY OF FINANCE | | | | | | | | | |
| 32. Department of Economic Affairs | 1200.00 | 150.00 | 1350.00 | 3101.56 | 17.53 | 3119.09 | 4469.09 | 78-80 | |
| 33. Department of Financial Services | ... | 1842.00 | 1842.00 | 18595.52 | 1425.02 | 20020.54 | 21862.54 | 81-85 | |
| 34. Interest Payments | ... | ... | ... | 225510.86 | ... | 225510.86 | 225510.86 | 86 | |
| 35. Transfers to State and Union Territory Governments | 53749.57 | 3185.00 | 56934.57 | 34746.58 | ... | 34746.58 | 91681.15 | 87-88 | |
| 36. Loans to Government Servants etc. | ... | ... | ... | ... | -135.00 | -135.00 | -135.00 | 89 | |
| 37. Repayment of Debt * | ... | ... | ... | ... | ... | ... | ... | 90 | |
| 38. Department of Expenditure | 3.60 | 6.40 | 10.00 | 68.00 | ... | 68.00 | 78.00 | 91 | |
| 39. Pensions | ... | ... | ... | 11300.00 | ... | 11300.00 | 11300.00 | 92 | |
| 40. Indian Audit and Accounts Department | ... | ... | ... | 2222.30 | 2.70 | 2225.00 | 2225.00 | 93 | |
| 41. Department of Revenue | ... | ... | ... | 8904.69 | 2.31 | 8907.00 | 8907.00 | 94-95 | |
| 42. Direct Taxes | ... | ... | ... | 2884.00 | 616.00 | 3500.00 | 3500.00 | 96 | |
| 43. Indirect Taxes | ... | ... | ... | 3094.00 | 290.00 | 3384.00 | 3384.00 | 97 | |
| 44. Department of Disinvestment | ... | ... | ... | 18.78 | 1120.00 | 1138.78 | 1138.78 | 98 | |
| MINISTRY OF FOOD PROCESSING INDUSTRIES | | | | | | | | | |
| 45. Ministry of Food Processing Industries | 250.00 | 40.00 | 290.00 | 10.50 | ... | 10.50 | 300.50 | 99 | |
| MINISTRY OF HEALTH AND FAMILY WELFARE | | | | | | | | | |
| 46. Department of Health and Family Welfare | 14665.63 | 914.37 | 15580.00 | 1900.00 | ... | 1900.00 | 17480.00 | 100-110 | |
| 47. Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) | 531.75 | 2.25 | 534.00 | 188.00 | ... | 188.00 | 722.00 | 111-113 | |
| 48. Department of Health Research | 420.00 | ... | 420.00 | 186.00 | ... | 186.00 | 606.00 | 114-115 | |

| Budget 2009-2010 | | | | | | | | (In crores of Rupees) | |
|--|-----------------|---------------|-----------------|-----------------|----------------|-----------------|-----------------|-----------------------|--|
| Ministry/Demand | Plan | | | Non-Plan | | | Total Plan & | | |
| | Revenue | Capital | Total | Revenue | Capital | Total | Non-Plan | Page No. | |
| MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES | 223.56 | 136.44 | 360.00 | 69.20 | 400.00 | 469.20 | 829.20 | | |
| 49. Department of Heavy Industry | 213.56 | 136.44 | 350.00 | 62.00 | 400.00 | 462.00 | 812.00 | 116-120 | |
| 50. Department of Public Enterprises | 10.00 | ... | 10.00 | 7.20 | ... | 7.20 | 17.20 | 121 | |
| MINISTRY OF HOME AFFAIRS | 3039.79 | 378.75 | 3418.54 | 29135.03 | 6048.14 | 35183.17 | 38601.71 | | |
| 51. Ministry of Home Affairs | 167.50 | 43.25 | 210.75 | 1187.23 | 68.77 | 1256.00 | 1466.75 | 122-123 | |
| 52. Cabinet | ... | ... | ... | 378.12 | 80.05 | 458.17 | 458.17 | 124 | |
| 53. Police | 226.75 | 335.50 | 562.25 | 25773.69 | 5815.31 | 31589.00 | 32151.25 | 125-129 | |
| 54. Other Expenditure of the Ministry of Home Affairs | 27.00 | ... | 27.00 | 1087.99 | 12.01 | 1100.00 | 1127.00 | 130-131 | |
| 55. Transfers to Union Territory Governments | 2618.54 | ... | 2618.54 | 708.00 | 72.00 | 780.00 | 3398.54 | 132-133 | |
| MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION | 850.00 | ... | 850.00 | 7.97 | ... | 7.97 | 857.97 | | |
| 56. Ministry of Housing and Urban Poverty Alleviation | 850.00 | ... | 850.00 | 7.97 | ... | 7.97 | 857.97 | 134-135 | |
| MINISTRY OF HUMAN RESOURCE DEVELOPMENT | 33646.00 | 750.00 | 34396.00 | 7582.21 | ... | 7582.21 | 41978.21 | | |
| 57. Department of School Education and Literacy | 26050.00 | 750.00 | 26800.00 | 1999.21 | ... | 1999.21 | 28799.21 | 136-140 | |
| 58. Department of Higher Education | 7596.00 | ... | 7596.00 | 5583.00 | ... | 5583.00 | 13179.00 | 141-148 | |
| MINISTRY OF INFORMATION AND BROADCASTING | 351.49 | 348.51 | 700.00 | 1768.00 | ... | 1768.00 | 2468.00 | | |
| 59. Ministry of Information and Broadcasting | 351.49 | 348.51 | 700.00 | 1768.00 | ... | 1768.00 | 2468.00 | 149-150 | |
| MINISTRY OF LABOUR AND EMPLOYMENT | 773.28 | 7.47 | 780.75 | 1560.81 | 1.41 | 1562.22 | 2342.97 | | |
| 60. Ministry of Labour and Employment | 773.28 | 7.47 | 780.75 | 1560.81 | 1.41 | 1562.22 | 2342.97 | 151-154 | |
| MINISTRY OF LAW AND JUSTICE | 260.00 | ... | 260.00 | 1486.13 | 40.89 | 1527.02 | 1787.02 | | |
| 61. Election Commission | ... | ... | ... | 21.00 | ... | 21.00 | 21.00 | 155 | |
| 62. Law and Justice | 260.00 | ... | 260.00 | 1377.11 | 40.89 | 1418.00 | 1678.00 | 156-157 | |
| 63. Supreme Court of India | ... | ... | ... | 88.02 | ... | 88.02 | 88.02 | 158 | |
| MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES | 1785.00 | 9.00 | 1794.00 | 212.57 | 1.43 | 214.00 | 2008.00 | | |
| 64. Ministry of Micro, Small and Medium Enterprises | 1785.00 | 9.00 | 1794.00 | 212.57 | 1.43 | 214.00 | 2008.00 | 159-163 | |
| MINISTRY OF MINES | 153.60 | 38.40 | 192.00 | 398.00 | ... | 398.00 | 590.00 | | |
| 65. Ministry of Mines | 153.60 | 38.40 | 192.00 | 398.00 | ... | 398.00 | 590.00 | 164-165 | |
| MINISTRY OF MINORITY AFFAIRS | 925.00 | 75.00 | 1000.00 | 16.50 | ... | 16.50 | 1016.50 | | |
| 66. Ministry of Minority Affairs | 925.00 | 75.00 | 1000.00 | 16.50 | ... | 16.50 | 1016.50 | 166-168 | |
| MINISTRY OF NEW AND RENEWABLE ENERGY | 597.20 | 19.80 | 617.00 | 11.00 | ... | 11.00 | 628.00 | | |
| 67. Ministry of New and Renewable Energy | 597.20 | 19.80 | 617.00 | 11.00 | ... | 11.00 | 628.00 | 169-170 | |
| MINISTRY OF OVERSEAS INDIAN AFFAIRS | ... | ... | ... | 59.00 | 21.00 | 80.00 | 80.00 | | |
| 68. Ministry of Overseas Indian Affairs | ... | ... | ... | 59.00 | 21.00 | 80.00 | 80.00 | 171 | |

| Budget 2009-2010 | | | | | | | | (In crores of Rupees) | |
|---|-----------------|----------------|-----------------|----------------|---------------|----------------|-----------------|-----------------------|--|
| Ministry/Demand | Plan | | | Non-Plan | | | Total Plan & | | |
| | Revenue | Capital | Total | Revenue | Capital | Total | Non-Plan | Page No. | |
| MINISTRY OF PANCHAYATI RAJ | 4780.00 | ... | 4780.00 | 0.71 | ... | 0.71 | 4780.71 | | |
| 69. Ministry of Panchayati Raj | 4780.00 | ... | 4780.00 | 0.71 | ... | 0.71 | 4780.71 | 172-173 | |
| MINISTRY OF PARLIAMENTARY AFFAIRS | ... | ... | ... | 8.33 | ... | 8.33 | 8.33 | | |
| 70. Ministry of Parliamentary Affairs | ... | ... | ... | 8.33 | ... | 8.33 | 8.33 | 174 | |
| MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS | 85.00 | 53.00 | 138.00 | 415.99 | 9.01 | 425.00 | 563.00 | | |
| 71. Ministry of Personnel, Public Grievances and Pensions | 85.00 | 53.00 | 138.00 | 415.99 | 9.01 | 425.00 | 563.00 | 175-176 | |
| MINISTRY OF PETROLEUM AND NATURAL GAS | 25.00 | ... | 25.00 | 3144.00 | ... | 3144.00 | 3169.00 | | |
| 72. Ministry of Petroleum and Natural Gas | 25.00 | ... | 25.00 | 3144.00 | ... | 3144.00 | 3169.00 | 177-179 | |
| MINISTRY OF PLANNING | 440.00 | 12.00 | 452.00 | 67.00 | ... | 67.00 | 519.00 | | |
| 73. Ministry of Planning | 440.00 | 12.00 | 452.00 | 67.00 | ... | 67.00 | 519.00 | 180-181 | |
| MINISTRY OF POWER | 6341.00 | 1889.00 | 8230.00 | -28.00 | ... | -28.00 | 8202.00 | | |
| 74. Ministry of Power | 6341.00 | 1889.00 | 8230.00 | -28.00 | ... | -28.00 | 8202.00 | 182-184 | |
| THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE-PRESIDENT | ... | ... | ... | 686.06 | ... | 686.06 | 686.06 | | |
| 75. Staff, Household and Allowances of the President | ... | ... | ... | 27.52 | ... | 27.52 | 27.52 | 185 | |
| 76. Lok Sabha | ... | ... | ... | 384.65 | ... | 384.65 | 384.65 | 186 | |
| 77. Rajya Sabha | ... | ... | ... | 160.64 | ... | 160.64 | 160.64 | 187 | |
| 78. Union Public Service Commission | ... | ... | ... | 110.91 | ... | 110.91 | 110.91 | 188 | |
| 79. Secretariat of the Vice-President | ... | ... | ... | 2.34 | ... | 2.34 | 2.34 | 189 | |
| MINISTRY OF RURAL DEVELOPMENT | 62568.75 | 1.25 | 62570.00 | 45.43 | ... | 45.43 | 62615.43 | | |
| 80. Department of Rural Development | 51668.75 | 1.25 | 51670.00 | 36.95 | ... | 36.95 | 51706.95 | 190-192 | |
| 81. Department of Land Resources | 2400.00 | ... | 2400.00 | 5.64 | ... | 5.64 | 2405.64 | 193-194 | |
| 82. Department of Drinking Water Supply | 8500.00 | ... | 8500.00 | 2.84 | ... | 2.84 | 8502.84 | 195 | |
| MINISTRY OF SCIENCE AND TECHNOLOGY | 3560.50 | 69.50 | 3630.00 | 1720.60 | 2.40 | 1723.00 | 5353.00 | | |
| 83. Department of Science and Technology | 1465.00 | 65.00 | 1530.00 | 355.60 | 2.40 | 358.00 | 1888.00 | 196-198 | |
| 84. Department of Scientific and Industrial Research | 1195.50 | 4.50 | 1200.00 | 1341.00 | ... | 1341.00 | 2541.00 | 199-201 | |
| 85. Department of Biotechnology | 900.00 | ... | 900.00 | 24.00 | ... | 24.00 | 924.00 | 202-205 | |
| MINISTRY OF SHIPPING, ROAD TRANSPORT AND HIGHWAYS | 10730.02 | 6864.98 | 17595.00 | 3323.04 | 290.96 | 3614.00 | 21209.00 | | |
| 86. Department of Shipping | 115.40 | 479.60 | 595.00 | 881.50 | -31.50 | 850.00 | 1445.00 | 206-208 | |
| 87. Department of Road Transport and Highways | 10614.62 | 6385.38 | 17000.00 | 2441.54 | 322.46 | 2764.00 | 19764.00 | 209-211 | |
| MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT | 2261.00 | 139.00 | 2400.00 | 85.00 | ... | 85.00 | 2485.00 | | |
| 88. Ministry of Social Justice and Empowerment | 2261.00 | 139.00 | 2400.00 | 85.00 | ... | 85.00 | 2485.00 | 212-215 | |

| Budget 2009-2010 | | | | | | | | (In crores of Rupees) | |
|--|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------------|--|
| Ministry/Demand | Plan | | | Non-Plan | | | Total Plan & | | |
| | Revenue | Capital | Total | Revenue | Capital | Total | Non-Plan | Page No. | |
| DEPARTMENT OF SPACE | 2008.88 | 1591.12 | 3600.00 | 859.00 | ... | 859.00 | 4459.00 | | |
| 89. Department of Space | 2008.88 | 1591.12 | 3600.00 | 859.00 | ... | 859.00 | 4459.00 | 216-221 | |
| MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION | 1705.00 | 4.00 | 1709.00 | 306.27 | ... | 306.27 | 2015.27 | | |
| 90. Ministry of Statistics and Programme Implementation | 1705.00 | 4.00 | 1709.00 | 306.27 | ... | 306.27 | 2015.27 | 222 | |
| MINISTRY OF STEEL | 26.00 | 8.00 | 34.00 | 81.36 | ... | 81.36 | 115.36 | | |
| 91. Ministry of Steel | 26.00 | 8.00 | 34.00 | 81.36 | ... | 81.36 | 115.36 | 223-225 | |
| MINISTRY OF TEXTILES | 2481.50 | 18.50 | 2500.00 | 723.50 | 165.50 | 889.00 | 3389.00 | | |
| 92. Ministry of Textiles | 2481.50 | 18.50 | 2500.00 | 723.50 | 165.50 | 889.00 | 3389.00 | 226-230 | |
| MINISTRY OF TOURISM | 994.00 | 6.00 | 1000.00 | 60.00 | ... | 60.00 | 1060.00 | | |
| 93. Ministry of Tourism | 994.00 | 6.00 | 1000.00 | 60.00 | ... | 60.00 | 1060.00 | 231-232 | |
| MINISTRY OF TRIBAL AFFAIRS | 2655.50 | 50.00 | 2705.50 | 14.61 | ... | 14.61 | 2720.11 | | |
| 94. Ministry of Tribal Affairs | 2655.50 | 50.00 | 2705.50 | 14.61 | ... | 14.61 | 2720.11 | 233-234 | |
| UNION TERRITORIES (WITHOUT LEGISLATURE) | 944.19 | 1433.90 | 2378.09 | 3161.61 | -9.64 | 3151.97 | 5530.06 | | |
| 95. Andaman & Nicobar Islands | 565.98 | 925.68 | 1491.66 | 1117.46 | 30.91 | 1148.37 | 2640.03 | 236 | |
| 96. Chandigarh | 117.53 | 182.82 | 300.35 | 1495.71 | -46.71 | 1449.00 | 1749.35 | 236 | |
| 97. Dadra and Nagar Haveli | 95.88 | 52.11 | 147.99 | 86.79 | 4.63 | 91.42 | 239.41 | 237 | |
| 98. Daman and Diu | 66.58 | 81.90 | 148.48 | 82.63 | 0.58 | 83.21 | 231.69 | 237 | |
| 99. Lakshadweep | 98.22 | 191.39 | 289.61 | 379.02 | 0.95 | 379.97 | 669.58 | 238 | |
| MINISTRY OF URBAN DEVELOPMENT | 508.60 | 2030.65 | 2539.25 | 1707.88 | 438.65 | 2146.53 | 4685.78 | | |
| 100. Department of Urban Development | 498.75 | 1917.00 | 2415.75 | 541.68 | 148.32 | 690.00 | 3105.75 | 239-240 | |
| 101. Public Works | 9.85 | 113.65 | 123.50 | 1033.80 | 290.20 | 1324.00 | 1447.50 | 241 | |
| 102. Stationery and Printing | ... | ... | ... | 132.40 | 0.13 | 132.53 | 132.53 | 242 | |
| MINISTRY OF WATER RESOURCES | 516.00 | 84.00 | 600.00 | 400.70 | 2.30 | 403.00 | 1003.00 | | |
| 103. Ministry of Water Resources | 516.00 | 84.00 | 600.00 | 400.70 | 2.30 | 403.00 | 1003.00 | 243-245 | |
| MINISTRY OF WOMEN AND CHILD DEVELOPMENT | 7200.00 | ... | 7200.00 | 78.00 | ... | 78.00 | 7278.00 | | |
| 104. Ministry of Women and Child Development | 7200.00 | ... | 7200.00 | 78.00 | ... | 78.00 | 7278.00 | 246-249 | |
| MINISTRY OF YOUTH AFFAIRS & SPORTS | 1457.50 | 32.50 | 1490.00 | 109.55 | 164.45 | 274.00 | 1764.00 | | |
| 105. Ministry of Youth Affairs and Sports | 1457.50 | 32.50 | 1490.00 | 109.55 | 164.45 | 274.00 | 1764.00 | 250-253 | |
| RAILWAYS ** | ... | 9600.00 | 9600.00 | ... | ... | ... | 9600.00 | | |
| GRAND TOTAL | 248348.50 | 36800.50 | 285149.00 | 599735.51 | 68346.44 | 668081.95 | 953230.95 | | |

* Demand No.37 is for repayment of debt which is matched by receipts.

** Presented separately as part of Railway Budget.