

MINISTRY OF URBAN DEVELOPMENT**DEMAND NO.100****Department of Urban Development**

A. The Budget allocations, net of recoveries, are given below:

		(In crores of Rupees)								
Major Head	Budget 2009-2010			Revised 2009-2010			Budget 2010-2011			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	496.75	541.68	1038.43	888.47	563.29	1451.76	662.78	549.83	1212.61	
Capital	2479.00	148.32	2627.32	4527.03	126.71	4653.74	4643.72	132.84	4776.56	
Total	2975.75	690.00	3665.75	5415.50	690.00	6105.50	5306.50	682.67	5989.17	
1. Secretariat - General Services	2052	0.50	38.00	38.50	0.74	38.10	38.84	2.00	35.55	37.55
Urban Development										
2. Town & Country Planning Organisation	2217	...	7.00	7.00	...	7.00	7.00	...	7.00	7.00
3. <i>National Capital Region</i>										
3.01 National Capital Region Planning Board	2217	...	2.50	2.50	...	2.95	2.95	...	2.50	2.50
	4217	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
	<i>Total</i>	<i>50.00</i>	<i>2.50</i>	<i>52.50</i>	<i>50.00</i>	<i>2.95</i>	<i>52.95</i>	<i>50.00</i>	<i>2.50</i>	<i>52.50</i>
3.02 Equity to National Capital Region Transport Corporation	4217	...	...	...	...	...	...	1.00	...	1.00
Total - National Capital Region		50.00	2.50	52.50	50.00	2.95	52.95	51.00	2.50	53.50
4. <i>Other Urban Development Schemes</i>										
4.01 Programme Component	2217	73.59	9.07	82.66	63.73	9.07	72.80	292.38	10.07	302.45
4.02 Externally Aided Projects Component	2217	...	...	...	...	...	...	92.50	...	92.50
	<i>Total</i>	<i>73.59</i>	<i>9.07</i>	<i>82.66</i>	<i>63.73</i>	<i>9.07</i>	<i>72.80</i>	<i>384.88</i>	<i>10.07</i>	<i>394.95</i>
5. Grants to Bharat Earth Movers Ltd. (BEML) for R & D Centre of Excellence	2217	30.00	...	30.00	10.00	...	10.00	0.50	...	0.50
6. Commonwealth Games	2217	125.00	...	125.00	529.55	...	529.55	176.90	...	176.90
7. <i>Jawaharlal Nehru National Urban Renewal Mission (JNNURM)</i>										
7.01 Administrative Expenses	2217	15.00	...	15.00	15.00	...	15.00	7.00	...	7.00
7.02 Capacity Building in Urban Development- Assistance from World Bank- EAP	2217	...	...	...	...	...	...	10.00	...	10.00
	<i>Total</i>	<i>15.00</i>	<i>...</i>	<i>15.00</i>	<i>15.00</i>	<i>...</i>	<i>15.00</i>	<i>17.00</i>	<i>...</i>	<i>17.00</i>
8. Directorate of Estates	2216	0.50	48.00	48.50	1.51	50.00	51.51	1.50	48.00	49.50
9. <i>Govt Residential Buildings</i>										
9.01 Construction										
Urban Development	4216	260.00	...	260.00	260.00	...	260.00	175.00	...	175.00
President Estates	4216	...	26.00	26.00	...	23.24	23.24	...	19.62	19.62
Lok Sabha/Rajya Sabha	4216	...	18.82	18.82	...	11.73	11.73	...	18.82	18.82
Labour and Employment	4216	0.60	...	0.60	1.98	...	1.98	0.50	...	0.50
Audit	4216	...	25.00	25.00	...	15.18	15.18	...	18.00	18.00
External Affairs	4216	...	3.62	3.62	...	2.58	2.58	...	0.50	0.50
Finance (Revenue)	4216	...	70.00	70.00	...	70.00	70.00	...	70.00	70.00
Home Affairs	4216	...	1.70	1.70	...	0.80	0.80	...	1.70	1.70
Personnel & Training	4216	...	3.00	3.00	...	3.00	3.00	...	4.00	4.00
Stationery & Printing	4216	...	0.18	0.18	...	0.18	0.18	...	0.20	0.20
	<i>Total</i>	<i>260.60</i>	<i>148.32</i>	<i>408.92</i>	<i>261.98</i>	<i>126.71</i>	<i>388.69</i>	<i>175.50</i>	<i>132.84</i>	<i>308.34</i>
9.02 Major & Minor Works	2216	...	20.60	20.60	...	17.24	17.24	...	20.52	20.52
9.03 Maintenance & Repairs	2216	...	406.18	406.18	...	429.25	429.25	...	416.28	416.28
9.04 Other items	2216	...	10.33	10.33	...	9.68	9.68	...	9.91	9.91
Total Govt. Residential Buildings		260.60	585.43	846.03	261.98	582.88	844.86	175.50	579.55	755.05
Water Supply and Sanitation										
10. Solid Waste Management near Airport in the few select cities	2215	12.56	...	12.56	3.64	...	3.64	...	...	...

		(In crores of Rupees)								
Major Head	Budget 2009-2010			Revised 2009-2010			Budget 2010-2011			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
11. Subordinate Debt										
11.01 Delhi Metro Rail Corporation										
11.01.01 For Central Taxes	6217	64.60	...	64.60	64.70	...	64.70	...	...	...
11.02 Bangalore Metro Rail Corporation	6217	1.00	...	1.00	1.00	...	1.00	25.00	...	25.00
11.03 Kolkata Metro Rail Corporation	6217	1.00	...	1.00	1.00	...	1.00	30.00	...	30.00
11.04 Chennai Metro Rail Limited	6217	1.00	...	1.00	1.00	...	1.00	45.00	...	45.00
11.05 Other Metro Rail Projects	6217	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Total		67.61	...	67.61	67.71	...	67.71	100.01	...	100.01
12. Investment in Public Enterprises										
12.01 Equity to Delhi Metro Rail Corporation	4217	528.00	...	528.00	899.55	...	899.55	650.00	...	650.00
12.02 Equity to Bangalore Metro Rail Corporation	4217	150.00	...	150.00	150.00	...	150.00	100.00	...	100.00
12.03 Equity to Kolkata Metro Rail Corporation	4217	55.00	...	55.00	55.00	...	55.00	107.00	...	107.00
12.04 Equity to Chennai Metro Rail Limited	4217	51.79	...	51.79	51.79	...	51.79	137.00	...	137.00
12.05 Equity to Other Metro Rail Projects	4217	6.00	...	6.00	6.00	...	6.00	1.00	...	1.00
Total		790.79	...	790.79	1162.34	...	1162.34	995.00	...	995.00
13. Pass Through Assistance- Externally Aided Projects										
13.01 Delhi Metro Rail Corporation	6217	1088.00	...	1088.00	2588.00	...	2588.00	2130.00	...	2130.00
13.02 Bangalore Metro Rail Corporation	6217	100.00	...	100.00	235.00	...	235.00	451.21	...	451.21
13.03 Kolkata Metro Rail Corporation	6217	60.00	...	60.00	60.00	...	60.00	270.00	...	270.00
13.04 Chennai Metro Rail Limited	6217	60.00	...	60.00	100.00	...	100.00	470.00	...	470.00
13.05 Other Metro Rail Projects	6217	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
Total		1310.00	...	1310.00	2985.00	...	2985.00	3322.21	...	3322.21
14. Grants to Delhi Metro Rail Corporation	2217	89.60	...	89.60	99.80	...	99.80	...	...	...
15. Lumpsum provision for projects/ schemes for the benefit of the North Eastern Region and Sikkim										
15.01 Augmentation of Water Supply	2552	...	...	...	...	...	...	10.00	...	10.00
15.02 Development/ Improvement of Sewerage System	2552	...	...	...	...	...	...	12.00	...	12.00
15.03 Solid Waste Disposal Project	2552	...	...	...	...	...	...	3.00	...	3.00
15.04 Urban Infrastructure Development Project	2552	...	...	...	...	...	...	35.00	...	35.00
15.05 Social/Community Development Project	2552	...	...	...	...	...	...	20.00	...	20.00
Total		150.00	...	150.00	164.50	...	164.50	80.00	...	80.00
Grand Total		2975.75	690.00	3665.75	5415.50	690.00	6105.50	5306.50	682.67	5989.17
B. Investment in Public Enterprises										
Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
1. National Capital Region Planning Board	22217	...	657.00	657.00	...	752.35	752.35	...	845.00	845.00
2. National Capital Region Transport Corporation	22217	...	...	...	...	...	...	1.00	...	1.00

(In crores of Rupees)

	Head of Dev	Budget 2009-2010			Revised 2009-2010			Budget 2010-2011		
		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
3. Delhi Metro Rail Corporation	22217	1680.60	1567.15	3247.75	3552.25	2281.45	5833.70	2780.00	1360.75	4140.75
4. Bangalore Metro Rail Corporation	22217	251.00	...	251.00	386.00	...	386.00	576.21	...	576.21
5. Kolkata Metro Rail Corporation	22217	116.00	...	116.00	116.00	...	116.00	407.00	...	407.00
6. Chennai Metro Rail Limited	22217	112.79	...	112.79	152.79	...	152.79	652.00	...	652.00
7. Other Metro Rail Projects	22217	8.01	...	8.01	8.01	...	8.01	2.01	...	2.01
Total		2168.40	2224.15	4392.55	4215.05	3033.80	7248.85	4418.22	2205.75	6623.97
C. Plan Outlay*:-										
1. Water Supply & Sanitation	22215	12.56	...	12.56	3.64	...	3.64	...	...	...
2. Housing	22216	260.50	...	260.50	261.51	...	261.51	176.50	...	176.50
3. Urban Development	22217	2552.09	2224.15	4776.24	4983.87	3033.80	8017.67	5049.50	2205.75	7255.25
4. North Eastern Areas	22552	150.00	...	150.00	164.50	...	164.50	80.00	...	80.00
Total		2975.15	2224.15	5199.30	5413.52	3033.80	8447.32	5306.00	2205.75	7511.75
<i>* Excluding Works Outlay for other Ministries/Deptts. included in this Demand</i>										
	22216	0.60	...	0.60	1.98	...	1.98	0.50	...	0.50

1. The provision is for expenditure on secretariat of the Ministry of Urban Development.

2. Provision is for Town and Country Planning Organisation which is a technical, advisory and consultative organisation which is concerned with urban and regional planning. It also guides the State Governments in organising their town and country planning activities and in formulating allied legislation.

3. The provision includes contribution to National Capital Region Planning Board and Equity Investment for National Capital Region Transport Corporation which finances projects in National Capital Region with the objective of achieving a balanced and harmonised development of National Capital Region and reducing the pressure of population of NCT of Delhi.

4. The provision is for other Urban Development Schemes viz. National Urban Information system, Pooled Finance Development Fund, Urban Transport Planning, Research and Capacity Building in Urban Sector, Mission Mode on IT, National Institute of Urban Affairs, Delhi Urban Art Commission and also provision for new schemes for National Urban Infrastructure Fund, Development of satellite cities/Counter Magnet cities, Capacity Building in Urban Transport Sector and North Eastern Region Urban Development Projects to be assisted through World Bank/ADB support.

5. Provision is for grants to Bharat Earth Movers Ltd. (BEML) for R&D Centre of Excellence.

6. The provision is for infrastructure facilities for Commonwealth Games.

7. The provision is to meet the expenditure for preparation of City Development plans, detailed project reports and organizing technical seminars, symposiums and consultancy etc. as well as Externally Aided Project for Capacity Building for Strengthened Urban Management.

8. Directorate of Estates is responsible for the allotment of general pool office and residential accommodation, management of Government hostels and holiday homes in various cities apart from Vigyan Bhavan and Mavalankar Hall.

9. The provision is for construction and maintenance of Government residential buildings including Rashtrapati Bhavan, which also covers maintenance and repairs, Major and Minor Works, Furnishings, Rents, Lease charges, etc.

11. The provision is for reimbursement of Central Taxes as subordinate debt for Delhi Metro Rail Corporation and subordinate debt for Bangalore Metro Rail Corporation, Kolkata Metro Rail Corporation, Chennai Metro Rail Limited and other Metro Rail Projects.

12. The provision is for investment in Delhi Metro Rail Corporation, Bangalore Metro Rail Corporation, Chennai Metro Rail Limited and Kolkata Metro Rail Corporation as well as other metro projects.

13. Provision is for Pass Through Assistance in respect of Externally Aided Projects for Delhi Metro Rail Corporation, Bangalore Metro Rail Corporation, Chennai Metro Rail Limited and Kolkata Metro Rail Corporation as well as other metro projects.

15. Lumpsum provision for projects/schemes for the benefit of the North Eastern Region and Sikkim.