

## PLAN GRANTS AND LOANS TO STATE &amp; UNION TERRITORY GOVERNMENTS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
<b>STATE PLAN</b>	<b>69801.64</b>	<b>7824.06</b>	<b>77625.70</b>	<b>80180.48</b>	<b>7163.44</b>	<b>87343.92</b>	<b>80865.51</b>	<b>10413.44</b>	<b>91278.95</b>	<b>90654.75</b>	<b>9000.00</b>	<b>99654.75</b>
<b>1. Ministry of Agriculture</b>	<b>3796.09</b>	...	<b>3796.09</b>	<b>6762.00</b>	...	<b>6762.00</b>	<b>6762.00</b>	...	<b>6762.00</b>	<b>7860.87</b>	...	<b>7860.87</b>
1.01 Control of Shifting Cultivation	38.20	...	38.20	40.00	...	40.00	40.00	...	40.00	50.00	...	50.00
1.02 Rashtriya Krishi Vikas Yojana (RKVY)	3757.89	...	3757.89	6722.00	...	6722.00	6722.00	...	6722.00	7810.87	...	7810.87
<b>2. Ministry of Development of North Eastern Region</b>	<b>1292.76</b>	...	<b>1292.76</b>	<b>1550.00</b>	...	<b>1550.00</b>	<b>1550.00</b>	...	<b>1550.00</b>	<b>1550.00</b>	...	<b>1550.00</b>
2.01 Construction/Improvement of Roads of Economic Importance	14.98	...	14.98	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
2.02 Consultancy, Monitoring, third party evaluation charges etc. under NLCP Scheme	...	...	...	...	...	...	...	...	...	1.00	...	1.00
2.03 Grants from Central Pool of Resources for North Eastern Region and Sikkim	668.62	...	668.62	800.00	...	800.00	800.00	...	800.00	799.00	...	799.00
2.04 Other Programmes	64.47	...	64.47	72.00	...	72.00	72.00	...	72.00	62.00	...	62.00
2.05 Schemes of North Eastern Council	541.54	...	541.54	623.00	...	623.00	623.00	...	623.00	633.00	...	633.00
2.06 Special Package for Bodoland Territorial Council	3.15	...	3.15	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
<b>3. Ministry of Finance</b>	<b>57946.25</b>	<b>7824.06</b>	<b>65770.31</b>	<b>62992.81</b>	<b>7163.44</b>	<b>70156.25</b>	<b>63596.03</b>	<b>10413.44</b>	<b>74009.47</b>	<b>71741.61</b>	<b>9000.00</b>	<b>80741.61</b>
3.01 ACA for Accelerated Programme of Restoration and Regeneration of Forest Cover	81.66	...	81.66	...	...	...	...	...	...	...	...	...
3.02 ACA for Desalination Plant at Chennai	...	...	...	0.50	...	0.50	...	...	...	...	...	...
3.03 ACA for Drought mitigation in Bundelkhand Region	...	...	...	1200.00	...	1200.00	1000.00	...	1000.00	...	...	...
3.04 Accelerated Irrigation Benefit Programme and other Water Resources Programme	8524.39	...	8524.39	11500.00	...	11500.00	9500.00	...	9500.00	12620.00	...	12620.00
3.05 Accelerated Power Development Programme (APDRP)	156.06	...	156.06	...	...	...	...	...	...	...	...	...
3.06 Additional Central Assistance for Externally Aided Projects	3937.19	7824.06	11761.25	2387.81	7163.44	9551.25	2586.56	10413.44	13000.00	2000.00	9000.00	11000.00
3.07 Additional Central Assistance for Other Projects	4157.74	...	4157.74	1000.00	...	1000.00	1836.47	...	1836.47	1000.00	...	1000.00
3.08 Backward Regions Grant Fund-State Component	1130.00	...	1130.00	2250.00	...	2250.00	2130.00	...	2130.00	4840.00	...	4840.00
3.09 Brihan Mumbai Storm Water Drain Project (BRIMSTOWA), Mumbai	500.00	...	500.00	0.50	...	0.50	...	...	...	...	...	...
3.10 Jawaharlal Nehru National Urban Renewable Mission (JNNURM)	6124.02	...	6124.02	11619.00	...	11619.00	7560.00	...	7560.00	12522.00	...	12522.00
3.11 Long Term Reconstruction of assets damaged during 2005-06 floods	325.11	...	325.11	...	...	...	...	...	...	...	...	...
3.12 National E-Governance Action Plan (NEGAP)	117.69	...	117.69	190.00	...	190.00	125.00	...	125.00	190.00	...	190.00
3.13 National Social Assistance Programme (NSAP) including Annapurna	5109.24	...	5109.24	5710.00	...	5710.00	5110.00	...	5110.00	6107.61	...	6107.61
3.14 Normal Central Assistance	17442.05	...	17442.05	21728.00	...	21728.00	21128.00	...	21128.00	23263.00	...	23263.00
3.15 Nutrition Programme for Adolescent Girls (NPAG)	49.55	...	49.55	...	...	...	...	...	...	...	...	...
3.16 Special Central Assistance	...	...	...	...	...	...	3500.00	...	3500.00	5400.00	...	5400.00
3.17 Special Central Assistance Border Area	635.00	...	635.00	635.00	...	635.00	691.00	...	691.00	900.00	...	900.00
3.18 Special Central Assistance-Hill Areas	254.18	...	254.18	272.00	...	272.00	272.00	...	272.00	299.00	...	299.00
3.19 Special Plan Assistance	9219.73	...	9219.73	4500.00	...	4500.00	8157.00	...	8157.00	2600.00	...	2600.00

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(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
3.20 Tsunami Rehabilitation Programme (TRP)	208.84	...	208.84	...	...	...	...	...	...	...	...	...
<b>4. Ministry of Panchayati Raj</b>	<b>3669.99</b>	...	<b>3669.99</b>	<b>5050.00</b>	...	<b>5050.00</b>	<b>5050.00</b>	...	<b>5050.00</b>	<b>5050.00</b>	...	<b>5050.00</b>
4.01 Backward Regions Grants Fund	3669.99	...	3669.99	5050.00	...	5050.00	5050.00	...	5050.00	5050.00	...	5050.00
<b>5. Ministry of Road Transport and Highways</b>	<b>1716.21</b>	...	<b>1716.21</b>	<b>1819.17</b>	...	<b>1819.17</b>	<b>1935.52</b>	...	<b>1935.52</b>	<b>2159.26</b>	...	<b>2159.26</b>
5.01 Central Road Fund - Transfers	1716.21	...	1716.21	1819.17	...	1819.17	1935.52	...	1935.52	2159.26	...	2159.26
<b>6. Ministry of Tribal Affairs</b>	<b>1380.34</b>	...	<b>1380.34</b>	<b>2006.50</b>	...	<b>2006.50</b>	<b>1971.96</b>	...	<b>1971.96</b>	<b>2293.01</b>	...	<b>2293.01</b>
6.01 ACA for Educational Development of Tribal Children in Schedule-V areas and Naxal-affected areas	500.00	...	500.00	...	...	...	...	...	...	...	...	...
6.02 Assistance for schemes under proviso(i) to Article 275(1) of the Constitution	399.10	...	399.10	1046.00	...	1046.00	1030.00	...	1030.00	1197.00	...	1197.00
6.03 Special Central Assistance to Tribal Sub-Plan	481.24	...	481.24	960.50	...	960.50	941.96	...	941.96	1096.01	...	1096.01
<b>CENTRAL AND CENTRALLY SPONSORED PLAN SCHEMES</b>	<b>24259.72</b>	...	<b>24259.72</b>	<b>28894.56</b>	...	<b>28894.56</b>	<b>27691.14</b>	...	<b>27691.14</b>	<b>33575.35</b>	<b>20.20</b>	<b>33595.55</b>
1. Department of Agriculture and Cooperation	1504.07	...	1504.07	1391.76	...	1391.76	1433.19	...	1433.19	1383.67	...	1383.67
2. Department of Animal Husbandry, Dairying and Fisheries	305.86	...	305.86	382.64	...	382.64	435.59	...	435.59	458.94	...	458.94
3. Department of Consumer Affairs	32.95	...	32.95	33.76	...	33.76	24.56	...	24.56	37.51	...	37.51
4. Department of Food and Public Distribution	11.84	...	11.84	12.47	...	12.47	0.35	...	0.35	0.65	...	0.65
5. Ministry of Development of North Eastern Region	...	...	...	68.00	...	68.00	68.00	...	68.00	68.00	...	68.00
6. Ministry of Environment and Forests	387.26	...	387.26	282.91	...	282.91	295.61	...	295.61	274.71	...	274.71
7. Department of Health and Family Welfare	4476.51	...	4476.51	4753.82	...	4753.82	4584.83	...	4584.83	5300.60	...	5300.60
8. Ministry of Home Affairs	68.84	...	68.84	158.76	...	158.76	181.91	...	181.91	282.40	...	282.40
9. Ministry of Housing and Urban Poverty Alleviation	467.21	...	467.21	566.20	...	566.20	601.78	...	601.78	804.50	...	804.50
10. Department of School Education and Literacy	1320.03	...	1320.03	3386.31	...	3386.31	2808.07	...	2808.07	3889.96	...	3889.96
11. Department of Higher Education	449.00	...	449.00	500.01	...	500.01	500.01	...	500.01	1020.69	...	1020.69
12. Ministry of Labour and Employment	206.59	...	206.59	183.44	...	183.44	314.39	...	314.39	221.03	...	221.03
13. Ministry of Law and Justice	155.90	...	155.90	95.00	...	95.00	95.00	...	95.00	427.90	...	427.90
14. Ministry of Micro, Small and Medium Enterprises	13.28	...	13.28	10.16	...	10.16	15.87	...	15.87	10.16	...	10.16
15. Ministry of Minority Affairs	1415.06	...	1415.06	1983.53	...	1983.53	1915.87	...	1915.87	2109.13	...	2109.13
16. Ministry of New and Renewable Energy	19.19	...	19.19	20.90	...	20.90	21.90	...	21.90	19.40	...	19.40
17. Ministry of Planning	8.18	...	8.18	15.59	...	15.59	15.59	...	15.59	9.17	...	9.17
18. Ministry of Road Transport and Highways	186.52	...	186.52	320.75	...	320.75	324.27	...	324.27	370.29	...	370.29
19. Department of Rural Development	148.50	...	148.50	145.07	...	145.07	100.07	...	100.07	19.99	...	19.99
20. Department of Land Resources	222.60	...	222.60	170.60	...	170.60	170.60	...	170.60	66.10	...	66.10
21. Department of Drinking Water and Sanitation	1674.50	...	1674.50	0.01	...	0.01	0.01	...	0.01	...	...	...

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MINISTRY/DEPARTMENT	Actuals 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
22.Ministry of Social Justice and Empowerment	1881.50	...	1881.50	3442.40	...	3442.40	3331.31	...	3331.31	4125.91	...	4125.91
23.Ministry of Statistics and Programme Implementation	3.89	...	3.89	89.47	...	89.47	15.66	...	15.66	310.34	...	310.34
24.Ministry of Textiles	107.03	...	107.03	95.50	...	95.50	138.48	...	138.48	125.60	...	125.60
25.Ministry of Tourism	406.02	...	406.02	224.00	...	224.00	223.60	...	223.60	230.00	...	230.00
26.Ministry of Tribal Affairs	467.04	...	467.04	815.43	...	815.43	856.83	...	856.83	1018.10	...	1018.10
27.Ministry of Urban Development	...	...	...	...	...	...	...	...	...	58.30	20.20	78.50
28.Ministry of Water Resources	114.74	...	114.74	114.34	...	114.34	111.00	...	111.00	111.04	...	111.04
29.Ministry of Women and Child Development	8101.14	...	8101.14	9295.30	...	9295.30	8828.69	...	8828.69	10602.52	...	10602.52
30.Ministry of Youth Affairs and Sports	101.22	...	101.22	329.68	...	329.68	275.84	...	275.84	212.28	...	212.28
31.Other Ministries	3.25	...	3.25	6.75	...	6.75	2.26	...	2.26	6.46	...	6.46
<b>TOTAL - State Governments</b>	<b>94061.36</b>	<b>7824.06</b>	<b>101885.42</b>	<b>109075.04</b>	<b>7163.44</b>	<b>116238.48</b>	<b>108556.65</b>	<b>10413.44</b>	<b>118970.09</b>	<b>124230.10</b>	<b>9020.20</b>	<b>133250.30</b>
<b>UNION TERRITORY PLANS</b>	<b>2741.03</b>	<b>...</b>	<b>2741.03</b>	<b>1464.59</b>	<b>...</b>	<b>1464.59</b>	<b>1245.29</b>	<b>...</b>	<b>1245.29</b>	<b>1637.63</b>	<b>...</b>	<b>1637.63</b>
<b>1. Ministry of Agriculture</b>	<b>0.24</b>	<b>...</b>	<b>0.24</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
1.01 Rashtriya Krishi Vikas Yojana (RKVY)	0.24	...	0.24	...	...	...	...	...	...	...	...	...
<b>2. Ministry of Home Affairs</b>	<b>2680.90</b>	<b>...</b>	<b>2680.90</b>	<b>1401.10</b>	<b>...</b>	<b>1401.10</b>	<b>1177.74</b>	<b>...</b>	<b>1177.74</b>	<b>1562.29</b>	<b>...</b>	<b>1562.29</b>
2.01 Assistance for U.T. Plans	2680.90	...	2680.90	1401.10	...	1401.10	1177.74	...	1177.74	1562.29	...	1562.29
<b>3. Ministry of Road Transport and Highways</b>	<b>59.89</b>	<b>...</b>	<b>59.89</b>	<b>63.49</b>	<b>...</b>	<b>63.49</b>	<b>67.55</b>	<b>...</b>	<b>67.55</b>	<b>75.34</b>	<b>...</b>	<b>75.34</b>
3.01 Central Road Fund - Transfers	59.89	...	59.89	63.49	...	63.49	67.55	...	67.55	75.34	...	75.34
<b>CENTRAL AND CENTRALLY SPONSORED PLAN SCHEMES</b>	<b>215.21</b>	<b>...</b>	<b>215.21</b>	<b>359.10</b>	<b>...</b>	<b>359.10</b>	<b>339.42</b>	<b>...</b>	<b>339.42</b>	<b>449.74</b>	<b>...</b>	<b>449.74</b>
1. Department of Animal Husbandry, Dairying and Fisheries	5.95	...	5.95	8.00	...	8.00	8.51	...	8.51	7.38	...	7.38
2. Department of Health and Family Welfare	38.25	...	38.25	62.51	...	62.51	60.36	...	60.36	69.63	...	69.63
3. Ministry of Home Affairs	30.00	...	30.00	0.01	...	0.01	...	...	...	...	...	...
4. Ministry of Housing and Urban Poverty Alleviation	0.07	...	0.07	3.50	...	3.50	3.60	...	3.60	6.05	...	6.05
5. Department of School Education and Literacy	38.74	...	38.74	108.25	...	108.25	123.51	...	123.51	121.74	...	121.74
6. Department of Higher Education	...	...	...	0.01	...	0.01	0.01	...	0.01	29.01	...	29.01
7. Ministry of Law and Justice	5.00	...	5.00	...	...	...	...	...	...	25.00	...	25.00
8. Ministry of Minority Affairs	5.62	...	5.62	21.31	...	21.31	18.56	...	18.56	26.53	...	26.53
9. Ministry of Social Justice and Empowerment	1.61	...	1.61	11.10	...	11.10	8.52	...	8.52	8.52	...	8.52
10.Ministry of Statistics and Programme Implementation	...	...	...	10.52	...	10.52	0.37	...	0.37	15.40	...	15.40
11.Ministry of Tourism	4.38	...	4.38	11.00	...	11.00	10.50	...	10.50	11.00	...	11.00
12.Ministry of Women and Child Development	79.22	...	79.22	110.62	...	110.62	95.49	...	95.49	120.19	...	120.19

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MINISTRY/DEPARTMENT	Actuals 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
13.Other Ministries	6.37	...	6.37	12.27	...	12.27	9.99	...	9.99	9.29	...	9.29
<b>TOTAL - Union Territory Governments</b>	<b>2956.24</b>	<b>...</b>	<b>2956.24</b>	<b>1823.69</b>	<b>...</b>	<b>1823.69</b>	<b>1584.71</b>	<b>...</b>	<b>1584.71</b>	<b>2087.37</b>	<b>...</b>	<b>2087.37</b>
<b>GRAND TOTAL - PLAN</b>	<b>97017.60</b>	<b>7824.06</b>	<b>104841.66</b>	<b>110898.73</b>	<b>7163.44</b>	<b>118062.17</b>	<b>110141.36</b>	<b>10413.44</b>	<b>120554.80</b>	<b>126317.47</b>	<b>9020.20</b>	<b>135337.67</b>