

MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION**DEMAND NO. 17****Department of Food and Public Distribution**

A. The Budget allocations, net of recoveries and receipts, are given below:

<i>(In crores of Rupees)</i>													
Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	42.39	59079.87	59122.26	63.14	56031.85	56094.99	29.25	62953.77	62983.02	42.87	61484.81	61527.68	
Capital	25.46	1.30	26.76	36.86	1.20	38.06	36.86	5001.20	5038.06	77.13	1.20	78.33	
Total	67.85	59081.17	59149.02	100.00	56033.05	56133.05	66.11	67954.97	68021.08	120.00	61486.01	61606.01	
1. Secretariat - Economic Services	3451	...	31.04	31.04	...	30.14	30.14	...	31.63	31.63	...	38.04	38.04
Food, Storage and Warehousing													
2. Food Subsidy	2408	...	58442.73	58442.73	...	55578.18	55578.18	...	60599.53	60599.53	...	60572.98	60572.98
3. Subsidy on maintenance of buffer stock of Sugar	2408	...	123.94	123.94	...	200.00	200.00	...	100.00	100.00	...	50.00	50.00
4. Reimbursement of Internal Transport and freight charges to sugar factories on export shipment of sugar	2408	...	285.00	285.00	...	200.00	200.00	...	150.00	150.00	...	50.00	50.00
5. Interest Subvention to Co-operative Sugar Mills through NABARD	2408	...	...	...	...	31.60	31.60	...	31.60	31.60	...	30.00	30.00
6. Scheme for Extending Financial Assistance to Sugar undertakings - 2007	2408	...	501.83	501.83	...	222.00	222.00	...	538.25	538.25	...	80.59	80.59
7. Re-imbusement of shortages in handling of imported fertilizers by FCI	2408	...	...	...	...	0.10	0.10	...	0.10	0.10	...	0.10	0.10
8. Subsidy on import of Edible Oils	2408	...	198.13	198.13	...	11.79	11.79	...	917.88	917.88	...	366.42	366.42
9. Other Expenditure for development of sugar industry	2408	...	9.84	9.84	...	27.26	27.26	...	26.88	26.88	...	28.30	28.30
10. <i>Sugar Development Fund-</i>													
10.01 Transfers To	2408	...	250.00	250.00	...	250.00	250.00	...	1116.12	1116.12	...	400.00	400.00
10.02 From	2408	...	-795.60	-795.60	...	-556.76	-556.76	...	-590.64	-590.64	...	-175.31	-175.31
	6860	...	-875.00	-875.00	...	-935.00	-935.00	...	-935.00	-935.00	...	-550.00	-550.00
Total		...	-1670.60	-1670.60	...	-1491.76	-1491.76	...	-1525.64	-1525.64	...	-725.31	-725.31
Net		...	-1420.60	-1420.60	...	-1241.76	-1241.76	...	-409.52	-409.52	...	-325.31	-325.31
11. Other programmes of Food, Storage and Warehousing	2408	8.65	31.84	40.49	7.60	36.44	44.04	7.56	31.26	38.82	15.05	42.35	57.40
	4408	1.03	...	1.03	1.85	...	1.85	1.85	...	1.85	1.30	...	1.30
Total		9.68	31.84	41.52	9.45	36.44	45.89	9.41	31.26	40.67	16.35	42.35	58.70
12. <i>Ways and Means Advances to Food Corporation of India (F.C.I)</i>													
12.01 Ways and Means Advance	6408	...	...	...	...	10000.00	10000.00	...	15000.00	15000.00	...	10000.00	10000.00

(In crores of Rupees)

	Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
12.02 Less - Repayments	6408	...	...	...	...	-10000.00	-10000.00	...	-15000.00	-15000.00	...	-10000.00	-10000.00
	<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
13. Short term loan for procurement-operations of FCI under Targeted Public Distribution System (TDPS)	6408	...	...	...	...	...	...	...	5000.00	5000.00	...	...	...
Total-Food, Storage and Warehousing Civil Supplies		9.68	58172.71	58182.39	9.45	55065.61	55075.06	9.41	66985.98	66995.39	16.35	60895.43	60911.78
14. Village Grain Banks	3456	17.23	...	17.23	15.30	...	15.30	12.12	...	12.12	9.00	...	9.00
15. Evaluation, Monitoring & Research in Foodgrains Management and Strengthening of Public Distribution System	3456	1.87	...	1.87	13.31	...	13.31	4.25	...	4.25	5.10	...	5.10
	3601	13.10	...	13.10	12.47	...	12.47	0.35	...	0.35	0.65	...	0.65
	3602	2.80	...	2.80	3.91	...	3.91	0.04	...	0.04	0.01	...	0.01
	<i>Total</i>	<i>17.77</i>	...	<i>17.77</i>	<i>29.69</i>	...	<i>29.69</i>	<i>4.64</i>	...	<i>4.64</i>	<i>5.76</i>	...	<i>5.76</i>
16. Other Schemes of Civil Supplies	3456	...	1.12	1.12	...	1.07	1.07	...	1.13	1.13	...	1.31	1.31
17. Reimbursement of losses to STC in trading operation of Edible Oils	3456	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Total-Civil Supplies		35.00	1.12	36.12	44.99	1.08	46.07	16.76	1.14	17.90	14.76	1.32	16.08
Consumer Industries													
18. Investments in Public Enterprises	4408	24.43	...	24.43	25.00	...	25.00	25.00	...	25.00	15.00	...	15.00
19. Evaluation, Monitoring & Research in Foodgrains Management and Strengthening of Public Distribution System	4408	...	...	...	0.01	...	0.01	0.01	...	0.01	0.89	...	0.89
20. Consumer Industries	2852	...	...	...	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
21. Rehabilitation/Modernisation of Sugar Mills	6860	...	275.00	275.00	...	300.00	300.00	...	300.00	300.00	...	200.00	200.00
22. Loans to Sugar Mills for Cane Development	6860	...	160.00	160.00	...	35.00	35.00	...	60.00	60.00	...	50.00	50.00
23. Loans to Sugar factories for bagasse based co-generation power projects	6860	...	350.00	350.00	...	450.00	450.00	...	450.00	450.00	...	200.00	200.00
24. Loans to Sugar factories for production of anhydrous alcohol or ethanol from alcohol	6860	...	90.00	90.00	...	150.00	150.00	...	125.00	125.00	...	100.00	100.00
Total-Consumer Industries		24.43	875.00	899.43	25.01	935.02	960.03	25.01	935.02	960.03	15.89	550.02	565.91
25. Loans for Hindustan Vegetable Oils Corporation	6860	...	1.30	1.30	...	1.20	1.20	...	1.20	1.20	...	1.20	1.20
26. Lumpsum provision for projects/schemes for benefit of North Eastern States including Sikkim	2552	...	...	...	10.55	...	10.55	4.93	...	4.93	13.06	...	13.06
	4552	...	...	...	10.00	...	10.00	10.00	...	10.00	59.94	...	59.94
	<i>Total</i>	...	...	...	<i>20.55</i>	...	<i>20.55</i>	<i>14.93</i>	...	<i>14.93</i>	<i>73.00</i>	...	<i>73.00</i>

(In crores of Rupees)

	Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
27. Actual Recoveries	3601	-1.26	...	-1.26	...	...	...	...	...	...	...	...	...
Grand Total		67.85	59081.17	59149.02	100.00	56033.05	56133.05	66.11	67954.97	68021.08	120.00	61486.01	61606.01	
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
B. Investment in Public Enterprises														
18.01	Food Corporation of India	12408	24.43	...	24.43	25.00	...	25.00	25.00	...	25.00	15.00	...	15.00
18.02	Central Warehousing Corporation	12408	...	43.31	43.31	...	107.96	107.96	...	99.41	99.41	...	77.70	77.70
Total			24.43	43.31	67.74	25.00	107.96	132.96	25.00	99.41	124.41	15.00	77.70	92.70
C. Plan Outlay														
1.	Food, Storage and Warehousing	12408	32.85	43.31	76.16	34.46	107.96	142.42	34.42	99.41	133.83	32.24	77.70	109.94
2.	Civil Supplies	13456	35.00	...	35.00	44.99	...	44.99	16.76	...	16.76	14.76	...	14.76
3.	North Eastern Areas	22552	...	...	...	20.55	...	20.55	14.93	...	14.93	73.00	...	73.00
Total			67.85	43.31	111.16	100.00	107.96	207.96	66.11	99.41	165.52	120.00	77.70	197.70

1. This provision is for Secretariat expenditure of the Department.

2. Items of Food Subsidy are:

(a) Subsidy to FCI and others on foodgrains transaction is towards reimbursement of (i) the difference between the economic cost of food grains and their issue price for feeding the requirements of TPDS as well as other welfare schemes of Government of India and (ii) carrying cost of buffer stocks/strategic reserve.

(b) Similarly, subsidy is paid to few State Governments who are procuring foodgrains for Central Pool under Decentralized Procurement of Foodgrains Scheme.

(c) Subsidy is paid to FCI and others by Government in lieu of re-imburement of the cost borne by the State Governments on account of Distribution of Levy Sugar for TPDS.

(d) Subsidy payable for settlement of claims on account of Refixation of Ex-factory Price Levy Sugar for 1974-75.

(e) Subsidy for Sugar Mills denotified under SU(TOM) Act, 1978.

(f) Subsidy to State Governments and UTs Administration for implementation of a Pilot Scheme on introduction of Smart Card delivery of essential commodities under Targeted Public Distribution System (TPDS).

3. This provision is for meeting outstanding claims of sugar mills for maintenance of buffer stock of sugar, to be met out of Sugar Development Fund.

4. This provision is for outstanding claims for reimbursement of internal transport and freight charges to sugar factories on export shipment, to be met out of Sugar Development Fund.

5. The provision is for interest subvention to Co-operative and Urban Co-operative Bank through National Bank for Agriculture and Rural Development (NABARD), towards financing of Sugar Mills.

6. The provision is for interest subvention to all Scheduled Commercial Banks, Regional Rural Banks and Cooperative Banks for a duration of four years including two year moratorium towards financing of Sugar Mills, limited to 12% per annum of which 5% will be met from Budget provision and remaining 7% from Sugar Development Fund (SDF).

7. The provision is for reimbursement of amounts on account of shortages to FCI towards handling of imported fertilizers.

8. The provision is for making payment of edible oil subsidy to be paid to various PSUs importing Edible Oils under the scheme of importing subsidized edible oil through State Governments / UT Administration with Government of India subsidy input of ₹ 15/- Kg.

9. The expenditure is met out of the Sugar Development Fund for making payment of agency Commission to NCDC and IFCI and also includes grants-in-aid to sugar mills.

10. The Sugar Cess Act, 1982 provides for levy of cess, which currently is ₹24 per quintal with effect from 1st March, 2008 on production of Sugar for credit to the Consolidated Fund of India. The Sugar Development Fund Act, 1982 provides for transfer of an amount equivalent to the cess collected, reduced by the cost of collection to the Sugar Development Fund, to be used for development of sugar industry and for matters connected therewith or incidentals thereto by making loans, grants and other expenditure relating to development of Sugar Industry. The provision is for transfer of the amount computed in the above manner from the Consolidated Fund of India to Sugar Development Fund under the Public Account of India and withdrawals from the Fund.

11. This includes provision for residual expenditure on purchase of foodgrains, Training, Research and Evaluation, Direction and Administration, International Cooperation (International Wheat Council/ International Sugar Council) and other Schemes.

12. This provision is for Ways and Means Advances to the Food Corporation of India to meet its cash flow requirements towards procurement of foodgrains for Targeted Public Distribution System (TPDS), meeting buffer stock requirements and handling of foodgrains. This advance will be adjusted in the same financial year.

14. This provision is for implementation of Village Grain Bank Scheme for North Eastern States including Sikkim as well as other States. This also includes ₹1.40 crore for the benefit of STs.

15. This provision is for the schemes relating to Strengthening of Public Distribution System by State and Union Territory Governments such as Training, Computerization, Curbing of leakages/ diversion of foodgrains meant for Targeted Public Distribution System (TPDS) and Generating Awareness amongst the TPDS beneficiaries.

16. This provision is for meeting the expenditure on account of Salary and other heads in respect of Central Vigilance Committee on Public Distribution System formed under directions of the Hon'ble Supreme Court of India.

17. This provision is for reimbursement of losses to STC in its trading operation on imported edible oil on Government account.

18. This provision mainly represents the outlays required for completion of storage capacity work of FCI, which is in progress.

19. This provision is for operation of Integrated Information Systems for Food Grain Management, which is being established in FCI.

20. This includes provision for residual payment, if any, to Commissioner of payment under Section 14 of Amritsar Oil Works Act.

21. The expenditure is for providing concessional loans for rehabilitation and modernisation of sugar factories and is met from the Sugar Development Fund.

22. The provision is for providing concessional loans to sugar mills for cane development and is to be met from the Sugar Development Fund.

23. The provision is for providing concessional loans to sugar factories for bagasse based co-generation power projects and is to be met from the Sugar Development Fund.

24. The provision is for providing concessional loans to sugar factories for production of anhydrous alcohol or ethanol from alcohol and is to be met from the Sugar Development Fund.

25. The provision is for providing loans to HVOC to meet the gap in resources.

26. This provision is for projects/schemes for the benefit of North Eastern Region and Sikkim.