

**MINISTRY OF DEFENCE**

## DEMAND NO. 25

**Defence Ordnance Factories**

A. The Budget allocations, net of recoveries and receipts, are given below:

<i>(In crores of Rupees)</i>												
Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	...	1735.30	1735.30	...	246.19	246.19	...	150.13	150.13	...	-1176.75	-1176.75
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>	...	<b>1735.30</b>	<b>1735.30</b>	...	<b>246.19</b>	<b>246.19</b>	...	<b>150.13</b>	<b>150.13</b>	...	<b>-1176.75</b>	<b>-1176.75</b>
1. Direction and Administration	2079	76.30	76.30	...	68.00	68.00	...	78.10	78.10	...	84.30	84.30
2. Research & Development	2079	32.08	32.08	...	40.00	40.00	...	40.00	40.00	...	40.00	40.00
3. Manufacture	2079	3566.13	3566.13	...	3260.50	3260.50	...	3559.97	3559.97	...	3590.82	3590.82
4. Stores	2079	5965.16	5965.16	...	7038.92	7038.92	...	6681.43	6681.43	...	6348.54	6348.54
5. Maintenance - Machinery and Equipment	2079	19.79	19.79	...	26.00	26.00	...	26.00	26.00	...	28.00	28.00
6. Transportation	2079	86.58	86.58	...	105.00	105.00	...	105.00	105.00	...	116.00	116.00
7. Works	2079	50.36	50.36	...	83.00	83.00	...	60.10	60.10	...	110.10	110.10
8. Other Expenditure	2079	506.77	506.77	...	603.50	603.50	...	603.40	603.40	...	672.43	672.43
9. Renewals & Replacements	2079	228.24	228.24	...	325.00	325.00	...	250.00	250.00	...	325.00	325.00
10. Transfer to/from Renewal Reserve Fund - Renewal Reserve Fund Ordnance Factories	2079	52.13	52.13	...	...	...	...	49.47	49.47	...	...	...
11. Deduct- Recoveries for supplies made to Army, Navy, Air Force, etc.	2079	-7531.09	-7531.09	...	-9875.08	-9875.08	...	-9755.75	-9755.75	...	-10844.31	-10844.31
12. Less - Revenue Receipts	0079	-1317.15	-1317.15	...	-1428.65	-1428.65	...	-1547.59	-1547.59	...	-1647.63	-1647.63
<b>Grand Total</b>	...	<b>1735.30</b>	<b>1735.30</b>	...	<b>246.19</b>	<b>246.19</b>	...	<b>150.13</b>	<b>150.13</b>	...	<b>-1176.75</b>	<b>-1176.75</b>

Note: The details of estimates are given in a separate document.