

MINISTRY OF HEALTH AND FAMILY WELFARE**DEMAND NO. 46****Department of Health and Family Welfare**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			<i>(In crores of Rupees)</i> Budget 2011-2012			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	15942.75	2999.76	18942.51	19778.99	2530.00	22308.99	18908.14	3200.00	22108.14	21570.92	3337.00	24907.92	
Capital	624.91	-13.33	611.58	1221.01	...	1221.01	1191.86	...	1191.86	1989.08	...	1989.08	
Total	16567.66	2986.43	19554.09	21000.00	2530.00	23530.00	20100.00	3200.00	23300.00	23560.00	3337.00	26897.00	
1. Secretariat - Social Services	2251	2.25	39.76	42.01	2.60	42.05	44.65	2.60	43.68	46.28	3.00	48.00	51.00
2. Discretionary Grant	2013	...	0.31	0.31	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
HEALTH													
3. Directorate General of Health Services	2210	0.60	37.05	37.65	1.63	35.75	37.38	1.63	39.03	40.66	2.20	41.15	43.35
4. National Medical Library	2210	18.17	4.22	22.39	17.00	4.12	21.12	17.00	4.12	21.12	24.70	4.12	28.82
	4210	0.04	...	0.04	0.70	...	0.70	0.70	...	0.70	0.70	...	0.70
	<i>Total</i>	<i>18.21</i>	<i>4.22</i>	<i>22.43</i>	<i>17.70</i>	<i>4.12</i>	<i>21.82</i>	<i>17.70</i>	<i>4.12</i>	<i>21.82</i>	<i>25.40</i>	<i>4.12</i>	<i>29.52</i>
5. Central Government Health Scheme	2210	48.06	608.88	656.94	33.00	495.00	528.00	45.21	575.00	620.21	53.00	585.00	638.00
	4210	9.96	...	9.96	27.65	...	27.65	27.65	...	27.65	25.00	...	25.00
	<i>Total</i>	<i>58.02</i>	<i>608.88</i>	<i>666.90</i>	<i>60.65</i>	<i>495.00</i>	<i>555.65</i>	<i>72.86</i>	<i>575.00</i>	<i>647.86</i>	<i>78.00</i>	<i>585.00</i>	<i>663.00</i>
Hospitals & Dispensaries													
6. Safdarjang Hospital, New Delhi	2210	100.29	192.29	292.58	77.00	160.00	237.00	103.00	181.11	284.11	115.00	183.00	298.00
	4210	29.51	...	29.51	36.60	...	36.60	46.08	...	46.08	35.00	...	35.00
	4216	0.68	...	0.68	5.00	...	5.00	0.50	...	0.50	12.00	...	12.00
	<i>Total</i>	<i>130.48</i>	<i>192.29</i>	<i>322.77</i>	<i>118.60</i>	<i>160.00</i>	<i>278.60</i>	<i>149.58</i>	<i>181.11</i>	<i>330.69</i>	<i>162.00</i>	<i>183.00</i>	<i>345.00</i>
7. Dr. Ram Manohar Lohia Hospital, New Delhi	2210	70.58	127.38	197.96	73.69	107.00	180.69	84.72	123.57	208.29	95.00	128.00	223.00
	4210	29.24	...	29.24	33.00	...	33.00	49.00	...	49.00	59.75	...	59.75
	4216	...	...	...	0.25	...	0.25	0.25	...	0.25	0.25	...	0.25
	<i>Total</i>	<i>99.82</i>	<i>127.38</i>	<i>227.20</i>	<i>106.94</i>	<i>107.00</i>	<i>213.94</i>	<i>133.97</i>	<i>123.57</i>	<i>257.54</i>	<i>155.00</i>	<i>128.00</i>	<i>283.00</i>
8. Central Institute of Psychiatry, Ranchi	2210	7.39	27.29	34.68	12.00	24.18	36.18	10.39	25.43	35.82	10.00	27.00	37.00
	4210	8.92	...	8.92	14.00	...	14.00	11.66	...	11.66	29.00	...	29.00
	4216	4.57	...	4.57	1.25	...	1.25	4.55	...	4.55	1.00	...	1.00
	<i>Total</i>	<i>20.88</i>	<i>27.29</i>	<i>48.17</i>	<i>27.25</i>	<i>24.18</i>	<i>51.43</i>	<i>26.60</i>	<i>25.43</i>	<i>52.03</i>	<i>40.00</i>	<i>27.00</i>	<i>67.00</i>
9. All India Institute of Physical Medicine and Rehabilitation, Mumbai	2210	3.95	7.92	11.87	3.00	8.00	11.00	3.00	8.60	11.60	5.00	9.50	14.50

(In crores of Rupees)

Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
4210	...	...	...	2.00	...	2.00	1.60	...	1.60	4.00	...	4.00	
<i>Total</i>	<i>3.95</i>	<i>7.92</i>	<i>11.87</i>	<i>5.00</i>	<i>8.00</i>	<i>13.00</i>	<i>4.60</i>	<i>8.60</i>	<i>13.20</i>	<i>9.00</i>	<i>9.50</i>	<i>18.50</i>	
10. Kalawati Saran Children's Hospital, New Delhi	2210	15.77	25.58	41.35	16.00	23.26	39.26	19.55	26.76	46.31	22.08	28.00	50.08
4210	3.65	...	3.65	6.00	...	6.00	6.60	...	6.60	5.14	...	5.14	
4216	0.87	...	0.87	2.00	...	2.00	1.00	...	1.00	1.00	...	1.00	
<i>Total</i>	<i>20.29</i>	<i>25.58</i>	<i>45.87</i>	<i>24.00</i>	<i>23.26</i>	<i>47.26</i>	<i>27.15</i>	<i>26.76</i>	<i>53.91</i>	<i>28.22</i>	<i>28.00</i>	<i>56.22</i>	
11. Medical Treatment of CGHS Pensioners	2071	...	449.74	449.74	...	377.87	377.87	...	600.00	600.00	...	604.00	604.00
Total-Hospitals & Dispensaries		275.42	830.20	1105.62	281.79	700.31	982.10	341.90	965.47	1307.37	394.22	979.50	1373.72
Medical Education Training & Research													
12. Vallabh Bhai Patel Chest Institute, Delhi University	2210	12.00	17.00	29.00	12.00	13.00	25.00	12.00	18.72	30.72	13.40	20.00	33.40
13. Cancer Research	2210	28.25	11.59	39.84	155.00	9.05	164.05	50.00	12.00	62.00	175.00	12.00	187.00
14. Lady Hardinge Medical College & Smt. Sucheta Kripalani Hospital, New Delhi	2210	20.96	114.07	135.03	40.00	97.00	137.00	40.00	102.72	142.72	40.00	114.00	154.00
4210	22.00	...	22.00	34.00	...	34.00	27.00	...	27.00	35.00	...	35.00	
4216	0.68	...	0.68	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00	
<i>Total</i>	<i>43.64</i>	<i>114.07</i>	<i>157.71</i>	<i>79.00</i>	<i>97.00</i>	<i>176.00</i>	<i>72.00</i>	<i>102.72</i>	<i>174.72</i>	<i>80.00</i>	<i>114.00</i>	<i>194.00</i>	
15. All India Institute of Medical Sciences (AIIMS), New Delhi	2210	250.51	636.00	886.51	400.00	400.00	800.00	400.00	585.00	985.00	412.35	610.00	1022.35
16. National Institute of Mental Health & Neuro-Sciences, Bangaluru	2210	54.38	71.31	125.69	58.35	55.03	113.38	78.35	62.11	140.46	95.00	71.23	166.23
17. All India Institute of Speech & Hearing, Mysore	2210	16.85	8.00	24.85	21.85	8.00	29.85	24.85	9.50	34.35	30.00	11.00	41.00
18. Post Graduate Institute of Medical Education & Research, Chandigarh	2210	75.00	317.00	392.00	90.00	220.00	310.00	90.00	317.00	407.00	140.00	330.00	470.00
19. Jawaharlal Institute of Post Graduate Medical Education & Research, Puducherry	2210	115.00	160.00	275.00	132.00	120.00	252.00	132.00	134.00	266.00	105.00	145.00	250.00
4210	...	...	...	...	...	...	...	...	...	...	...	...	...
4216	...	...	...	...	...	...	...	...	...	...	...	...	...
<i>Total</i>	<i>115.00</i>	<i>160.00</i>	<i>275.00</i>	<i>132.00</i>	<i>120.00</i>	<i>252.00</i>	<i>132.00</i>	<i>134.00</i>	<i>266.00</i>	<i>105.00</i>	<i>145.00</i>	<i>250.00</i>	
20. Kasturba Health Society, Wardha	2210	28.60	...	28.60	27.00	...	27.00	32.73	...	32.73	45.00	...	45.00
21. Vardhman Mahaveer Medical College, New Delhi	2210	...	...	...	2.00	...	2.00	2.00	...	2.00	8.00	...	8.00
4210	5.93	...	5.93	5.00	...	5.00	5.00	...	5.00	...	...	...
<i>Total</i>	<i>5.93</i>	<i>...</i>	<i>5.93</i>	<i>7.00</i>	<i>...</i>	<i>7.00</i>	<i>7.00</i>	<i>...</i>	<i>7.00</i>	<i>8.00</i>	<i>...</i>	<i>8.00</i>	
22. Dr. Ram Manohar Lohia PG Institute of Medical Education & Research, New Delhi	2210	2.96	...	2.96	11.01	...	11.01	4.00	...	4.00	14.00	...	14.00
4210	0.29	...	0.29	0.05	...	0.05	0.05	...	0.05	0.10	...	0.10	

(In crores of Rupees)

Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
4216	...	...	...	...	...	...	...	...	...	0.05	...	0.05
<i>Total</i>	3.25	...	3.25	11.06	...	11.06	4.05	...	4.05	14.15	...	14.15	
23. Establishment of AIIMS Type Super Speciality Hospitals-cum-Teaching Institutions and Upgrading of State Govt. Hospitals	2210	12.67	...	12.67	50.00	...	50.00	50.00	...	50.00	55.94	...	55.94
4210	380.06	...	380.06	650.00	...	650.00	650.00	...	650.00	1508.80	...	1508.80	
4216	81.75	...	81.75	50.00	...	50.00	47.00	...	47.00	51.83	...	51.83	
<i>Total</i>	474.48	...	474.48	750.00	...	750.00	747.00	...	747.00	1616.57	...	1616.57	
24. Other Educational Institutions	2210	230.50	7.23	237.73	5.00	8.50	13.50	3.32	8.72	12.04	4.45	9.43	13.88
Total-Medical Education Training & Research		1338.39	1342.20	2680.59	1748.26	930.58	2678.84	1653.30	1249.77	2903.07	2738.92	1322.66	4061.58
Public Health													
25. Port/Airport Health Organisations/Establishments (including De-ratisation of Ships)	2210	0.84	18.19	19.03	0.95	18.88	19.83	1.69	17.97	19.66	1.87	20.00	21.87
26. TB/Leprosy Training Institutes	2210	3.57	18.44	22.01	3.50	18.08	21.58	3.92	18.75	22.67	4.76	21.63	26.39
4210	0.70	...	0.70	2.31	...	2.31	2.31	...	2.31	2.34	...	2.34	
4216	...	...	...	0.60	...	0.60	0.60	...	0.60	0.61	...	0.61
<i>Total</i>	4.27	18.44	22.71	6.41	18.08	24.49	6.83	18.75	25.58	7.71	21.63	29.34	
27. Development of Nursing Services	2210	17.55	...	17.55	17.00	...	17.00	22.00	...	22.00	34.00	...	34.00
28. National Institute of Communicable Diseases, New Delhi	2210	16.91	20.32	37.23	18.00	22.48	40.48	18.00	22.59	40.59	15.20	24.50	39.70
3601	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05	
<i>Total</i>	16.96	20.32	37.28	18.05	22.48	40.53	18.05	22.59	40.64	15.25	24.50	39.75	
29. National AIDS Control Programme *	2210	938.17	...	938.17	1266.25	...	1266.25	1255.20	...	1255.20
4210	...	...	...	25.00	...	25.00	5.00	...	5.00	...	...	...
<i>Total</i>	938.17	...	938.17	1291.25	...	1291.25	1260.20	...	1260.20	...	...	...
30. National Mental Health Programme	2210	51.59	...	51.59	103.00	...	103.00	93.00	...	93.00	110.00	...	110.00
31. Prevention of Food Adulteration (including Project of Feasibility Testing Scheme of Vitamins and Mineral Fortification of Staple Food)	2210	21.00	2.80	23.80	12.65	2.54	15.19	32.65	2.46	35.11	50.00	0.29	50.29
32. Central Drugs Standard Control Organisation	2210	23.41	14.56	37.97	30.35	16.43	46.78	25.34	17.02	42.36	38.00	19.50	57.50
33. Manufacture of Sera & Vaccine	2210	11.65	4.34	15.99	22.02	12.50	34.52	17.75	13.08	30.83	26.12	13.28	39.40
4210	...	...	...	1.00	...	1.00	1.00	...	1.00	32.00	...	32.00
<i>Total</i>	11.65	4.34	15.99	23.02	12.50	35.52	18.75	13.08	31.83	58.12	13.28	71.40	
34. Public Health Laboratories	2210	17.70	26.03	43.73	29.75	32.33	62.08	47.69	29.57	77.26	56.56	36.50	93.06
4210	...	...	...	18.00	...	18.00	22.00	...	22.00	47.00	...	47.00
<i>Total</i>	17.70	26.03	43.73	47.75	32.33	80.08	69.69	29.57	99.26	103.56	36.50	140.06	

(In crores of Rupees)

	Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
35.	Public Health Education	2210	4.06	25.88	29.94	7.62	30.98	38.60	5.62	31.29	36.91	8.75	33.08	41.83
		4210	4.24	...	4.24	1.60	...	1.60	1.60	...	1.60	5.00	...	5.00
		Total	8.30	25.88	34.18	9.22	30.98	40.20	7.22	31.29	38.51	13.75	33.08	46.83
36.	Health Sector Disaster Preparedness & Management including Emergency Medical Relief	2210	207.20	...	207.20	96.00	...	96.00	44.40	...	44.40	80.50	...	80.50
37.	Lala Ram Swarup Institute of T.B. and Allied Diseases, New Delhi	2210	30.37	14.41	44.78	30.00	11.00	41.00	31.68	13.05	44.73	35.23	14.00	49.23
38.	Procurement of meningitis Vaccine for Inoculation of Haj Pilgrims	2210	...	3.76	3.76	...	6.00	6.00	...	3.10	3.10	...	6.00	6.00
39.	Assistance for Capacity Building for Trauma Centres	2210	52.66	...	52.66	99.00	...	99.00	83.25	...	83.25	98.32	...	98.32
		4210	...	...	...	0.50	...	0.50	...	...	...	...	...	...
		4216	...	...	...	0.50	...	0.50	...	...	...	...	...	...
		Total	52.66	...	52.66	100.00	...	100.00	83.25	...	83.25	98.32	...	98.32
40.	Rashtriya Arogya Nidhi	2210	25.00	8.50	33.50	...	7.00	7.00	...	9.00	9.00	...	10.00	10.00
		3601	...	5.00	5.00	...	5.00	5.00	...	6.00	6.00	...	7.00	7.00
		3602	...	...	...	...	1.00	1.00	...	...	...	...	1.00	1.00
		Total	25.00	13.50	38.50	...	13.00	13.00	...	15.00	15.00	...	18.00	18.00
41.	Other Health Schemes													
41.01	Oversight Committee	2210	30.00	...	30.00	150.00	...	150.00	150.00	...	150.00	200.00	...	200.00
		4210	...	...	...	100.00	...	100.00	100.00	...	100.00	9.50	...	9.50
		4216	...	...	...	50.00	...	50.00	50.00	...	50.00	0.50	...	0.50
		Total	30.00	...	30.00	300.00	...	300.00	300.00	...	300.00	210.00	...	210.00
41.02	Tobacco Control Programme	2210	16.40	...	16.40	39.00	...	39.00	24.00	...	24.00	42.00	...	42.00
41.03	Institute of Public Health (PHFI)	2210	...	...	...	1.00	...	1.00	...	...	...	0.25	...	0.25
41.04	Telemedicine	2210	...	...	...	17.00	...	17.00	1.00	...	1.00	20.00	...	20.00
41.05	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke	2210	3.44	...	3.44	90.00	...	90.00	20.00	...	20.00	105.00	...	105.00
41.06	National Programme for Deafness	2210	7.36	...	7.36	11.50	...	11.50	11.51	...	11.51	20.00	...	20.00
41.07	New Initiatives	2210	8.02	...	8.02	107.45	...	107.45	32.94	...	32.94	125.20	...	125.20
		4210	40.23	...	40.23	58.49	...	58.49	25.13	...	25.13	30.00	...	30.00
		Total	48.25	...	48.25	165.94	...	165.94	58.07	...	58.07	155.20	...	155.20
41.08	Other Schemes	2210	0.56	5.32	5.88	9.28	6.08	15.36	9.93	6.06	15.99	9.50	5.38	14.88
41.09	District Hospitals	2210	16.00	...	16.00	200.00	...	200.00	200.00	...	200.00	260.00	...	260.00
41.10	Human Resources for Health	2210	17.22	...	17.22	237.00	...	237.00	101.00	...	101.00	263.00	...	263.00
		4210	73.00	...	73.00	73.00	...	73.00	73.00	...	73.00

(In crores of Rupees)

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
4216	...	...	...	13.00	...	13.00	13.00	...	13.00	12.00	...	12.00	
<i>Total</i>	<i>17.22</i>	<i>...</i>	<i>17.22</i>	<i>323.00</i>	<i>...</i>	<i>323.00</i>	<i>187.00</i>	<i>...</i>	<i>187.00</i>	<i>348.00</i>	<i>...</i>	<i>348.00</i>	
41.11 Health Insurance	2210	...	...	9.00	...	9.00	...	...	...	90.00	...	90.00	
<i>Total- Other Health Schemes</i>	<i>139.23</i>	<i>5.32</i>	<i>144.55</i>	<i>1165.72</i>	<i>6.08</i>	<i>1171.80</i>	<i>811.51</i>	<i>6.06</i>	<i>817.57</i>	<i>1259.95</i>	<i>5.38</i>	<i>1265.33</i>	
42. Medical Stores Organisation	2210	...	39.10	39.10	...	40.00	40.00	...	40.85	40.85	...	42.00	42.00
	4210	...	79.68	79.68	...	...	...	10.08	...	10.08	...	...	...
<i>Total</i>	<i>...</i>	<i>118.78</i>	<i>118.78</i>	<i>...</i>	<i>40.00</i>	<i>40.00</i>	<i>10.08</i>	<i>40.85</i>	<i>50.93</i>	<i>...</i>	<i>42.00</i>	<i>42.00</i>	
Total-Public Health	1565.90	286.33	1852.23	2951.37	230.30	3181.67	2536.34	230.79	2767.13	1906.26	254.16	2160.42	
Total-HEALTH	3256.54	3108.88	6365.42	5061.40	2396.06	7457.46	4623.73	3064.18	7687.91	5145.00	3186.59	8331.59	
NATIONAL RURAL HEALTH MISSION													
43. National Disease Control Programmes													
43.01 National Vector Borne Disease Control Programme	2210	138.17	229.81	367.98	154.33	6.95	161.28	138.06	6.95	145.01	210.29	7.28	217.57
	3601	199.90	...	199.90	199.90	...	199.90	207.19	...	207.19	219.63	...	219.63
	3602	0.20	...	0.20	0.14	...	0.14	0.31	...	0.31	0.08	...	0.08
<i>Total</i>	<i>338.27</i>	<i>229.81</i>	<i>568.08</i>	<i>354.37</i>	<i>6.95</i>	<i>361.32</i>	<i>345.56</i>	<i>6.95</i>	<i>352.51</i>	<i>430.00</i>	<i>7.28</i>	<i>437.28</i>	
43.02 National T.B. Control Programme	2210	290.80	115.16	405.96	311.00	...	311.00	311.00	...	311.00	356.00	...	356.00
	3601	19.76	...	19.76	18.00	...	18.00	18.00	...	18.00	22.00	...	22.00
	3602	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
<i>Total</i>	<i>311.56</i>	<i>115.16</i>	<i>426.72</i>	<i>330.00</i>	<i>...</i>	<i>330.00</i>	<i>330.00</i>	<i>...</i>	<i>330.00</i>	<i>380.00</i>	<i>...</i>	<i>380.00</i>	
43.03 National Leprosy Control Programme	2210	28.85	0.67	29.52	36.32	...	36.32	29.82	...	29.82	33.52	...	33.52
	3601	5.90	...	5.90	4.50	...	4.50	6.50	...	6.50	6.00	...	6.00
	3602	...	...	...	...	...	...	...	...	...	...	...	...
<i>Total</i>	<i>34.75</i>	<i>0.67</i>	<i>35.42</i>	<i>40.82</i>	<i>...</i>	<i>40.82</i>	<i>36.32</i>	<i>...</i>	<i>36.32</i>	<i>39.52</i>	<i>...</i>	<i>39.52</i>	
43.04 National Trachoma & Blindness Control Programme	2210	272.21	...	272.21	234.00	...	234.00	234.00	...	234.00	261.00	...	261.00
	3601	...	...	...	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...	...
<i>Total</i>	<i>272.21</i>	<i>...</i>	<i>272.21</i>	<i>234.00</i>	<i>...</i>	<i>234.00</i>	<i>234.00</i>	<i>...</i>	<i>234.00</i>	<i>261.00</i>	<i>...</i>	<i>261.00</i>	
43.05 National Iodine Deficiency Disorders Control Programme	2210	...	...	...	37.70	...	37.70	30.20	...	30.20	40.60	...	40.60
	3601	1.59	...	1.59	4.00	...	4.00	4.00	...	4.00	6.00	...	6.00
	3602	...	...	...	0.30	...	0.30	0.30	...	0.30	0.40	...	0.40
<i>Total</i>	<i>1.59</i>	<i>...</i>	<i>1.59</i>	<i>42.00</i>	<i>...</i>	<i>42.00</i>	<i>34.50</i>	<i>...</i>	<i>34.50</i>	<i>47.00</i>	<i>...</i>	<i>47.00</i>	
43.06 National Integrated Disease Surveillance Programme	2210	40.01	...	40.01	29.00	...	29.00	54.40	...	54.40	55.00	...	55.00

(In crores of Rupees)

Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012				
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total		
3601	...	...	...	...	...	...	...	...	...	...	...	...
3602	...	...	...	...	...	...	...	...	...	...	...	...
<i>Total</i>	<i>40.01</i>	<i>...</i>	<i>40.01</i>	<i>29.00</i>	<i>...</i>	<i>29.00</i>	<i>54.40</i>	<i>...</i>	<i>54.40</i>	<i>55.00</i>	<i>...</i>	<i>55.00</i>		
43.07 National Drug De-addiction Control Programme	2210	13.01	...	13.01	13.00	...	13.00	13.00	...	13.00	18.00	...	18.00	
3601	...	...	...	...	...	...	...	...	...	...	...	...
3602	...	...	...	...	...	...	...	...	...	...	...	...
<i>Total</i>	<i>13.01</i>	<i>...</i>	<i>13.01</i>	<i>13.00</i>	<i>...</i>	<i>13.00</i>	<i>13.00</i>	<i>...</i>	<i>13.00</i>	<i>18.00</i>	<i>...</i>	<i>18.00</i>		
<i>Total- National Disease Control Programmes</i>	<i>1011.40</i>	<i>345.64</i>	<i>1357.04</i>	<i>1043.19</i>	<i>6.95</i>	<i>1050.14</i>	<i>1047.78</i>	<i>6.95</i>	<i>1054.73</i>	<i>1230.52</i>	<i>7.28</i>	<i>1237.80</i>		
44. Direction and Administration	2211	4.31	10.89	15.20	8.40	10.46	18.86	7.67	11.54	19.21	8.48	12.69	21.17	
3601	272.68	...	272.68	321.80	...	321.80	302.41	...	302.41	368.02	...	368.02		
3602	4.96	...	4.96	7.30	...	7.30	6.74	...	6.74	6.00	...	6.00		
<i>Total</i>	<i>281.95</i>	<i>10.89</i>	<i>292.84</i>	<i>337.50</i>	<i>10.46</i>	<i>347.96</i>	<i>316.82</i>	<i>11.54</i>	<i>328.36</i>	<i>382.50</i>	<i>12.69</i>	<i>395.19</i>		
45. Rural Family Welfare Services (Sub-centres)	2211	6.08	...	6.08	8.46	...	8.46	8.50	...	8.50	9.36	...	9.36	
3601	2639.60	...	2639.60	2782.60	...	2782.60	2696.80	...	2696.80	3161.14	...	3161.14		
3602	2.96	...	2.96	2.50	...	2.50	1.87	...	1.87	4.50	...	4.50		
<i>Total</i>	<i>2648.64</i>	<i>...</i>	<i>2648.64</i>	<i>2793.56</i>	<i>...</i>	<i>2793.56</i>	<i>2707.17</i>	<i>...</i>	<i>2707.17</i>	<i>3175.00</i>	<i>...</i>	<i>3175.00</i>		
46. Urban Family Welfare Services	2211	0.90	...	0.90	0.66	...	0.66	0.76	...	0.76	
3601	131.74	...	131.74	157.60	...	157.60	148.76	...	148.76	190.24	...	190.24		
3602	6.44	...	6.44	13.50	...	13.50	12.14	...	12.14	12.00	...	12.00		
<i>Total</i>	<i>138.18</i>	<i>...</i>	<i>138.18</i>	<i>172.00</i>	<i>...</i>	<i>172.00</i>	<i>161.56</i>	<i>...</i>	<i>161.56</i>	<i>203.00</i>	<i>...</i>	<i>203.00</i>		
47. Contraception	47.01 Free Distribution of Contraceptives (Other than Condoms)	2211	0.26	41.84	42.10	1.45	...	1.45	2.62	...	2.62	4.13	...	4.13
3601	34.88	...	34.88	47.20	...	47.20	51.31	...	51.31	137.00	...	137.00		
3602	0.26	...	0.26	0.85	...	0.85	0.37	...	0.37	1.50	...	1.50		
<i>Total</i>	<i>35.40</i>	<i>41.84</i>	<i>77.24</i>	<i>49.50</i>	<i>...</i>	<i>49.50</i>	<i>54.30</i>	<i>...</i>	<i>54.30</i>	<i>142.63</i>	<i>...</i>	<i>142.63</i>		
47.02 Social Marketing of Contraceptives (Other than social marketing of condoms)	2211	21.86	...	21.86	34.50	...	34.50	34.50	...	34.50	155.55	...	155.55	
47.03 Free distribution and Social Marketing of Condoms for National Aids Control Organisation *	2210	222.85	...	222.85	274.00	...	274.00	274.00	...	274.00	
<i>Total- Contraception</i>	<i>280.11</i>	<i>41.84</i>	<i>321.95</i>	<i>358.00</i>	<i>...</i>	<i>358.00</i>	<i>362.80</i>	<i>...</i>	<i>362.80</i>	<i>298.18</i>	<i>...</i>	<i>298.18</i>		
48. Reproductive and Child Health Project	2211	9.85	132.67	142.52	14.22	...	14.22	14.22	...	14.22	16.72	...	16.72	
3601	157.98	...	157.98	176.00	...	176.00	176.00	...	176.00	219.00	...	219.00		
3602	1.37	...	1.37	3.00	...	3.00	3.00	...	3.00	4.50	...	4.50		

(In crores of Rupees)

	Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	<i>Total</i>	169.20	132.67	301.87	193.22	...	193.22	193.22	...	193.22	240.22	...	240.22	
49.	Routine Immunisation	2211	2.04	268.59	270.63	5.00	...	5.00	5.00	...	5.00	4.99	...	4.99
		3601	344.98	...	344.98	396.00	...	396.00	429.00	...	429.00	482.00	...	482.00
		3602	3.30	...	3.30	16.00	...	16.00	17.00	...	17.00	24.00	...	24.00
		4211	...	...	...	...	...	...	...	...	...	0.01	...	0.01
	<i>Total</i>	350.32	268.59	618.91	417.00	...	417.00	451.00	...	451.00	511.00	...	511.00	
50.	Pulse Polio Immunisation	2211	593.71	548.80	1142.51	456.57	...	456.57	370.50	...	370.50	284.34	...	284.34
		3601	586.89	...	586.89	543.51	...	543.51	447.50	...	447.50	365.62	...	365.62
		3602	17.45	...	17.45	17.00	...	17.00	17.00	...	17.00	14.00	...	14.00
	<i>Total</i>	1198.05	548.80	1746.85	1017.08	...	1017.08	835.00	...	835.00	663.96	...	663.96	
51.	Information, Education and Communication (IEC)	2211	154.39	2.53	156.92	182.94	6.21	189.15	182.94	5.14	188.08	158.00	4.95	162.95
52.	Training Institutions under States and Centre	2211	20.15	39.86	60.01	39.30	42.08	81.38	29.79	43.88	73.67	44.97	49.73	94.70
		3601	80.56	...	80.56	102.66	...	102.66	97.31	...	97.31	123.90	...	123.90
		3602	0.31	...	0.31	0.92	...	0.92	0.63	...	0.63	0.65	...	0.65
		4211	1.59	...	1.59	4.51	...	4.51	4.50	...	4.50	3.50	...	3.50
	<i>Total</i>	102.61	39.86	142.47	147.39	42.08	189.47	132.23	43.88	176.11	173.02	49.73	222.75	
53.	Research Institutes	2211	15.41	...	15.41	18.80	...	18.80	20.30	...	20.30	25.17	...	25.17
54.	<i>Flexible Pool of State Project Implementation Plans (PIPs)</i>													
	54.01 Mission Flexible Pool	2211	3380.83	...	3380.83	3569.70	...	3569.70	3341.00	...	3341.00	4970.50	...	4970.50
	54.02 RCH Flexible Pool	2211	3480.31	...	3480.31	3396.50	...	3396.50	3514.18	...	3514.18	3805.00	...	3805.00
	<i>Total- Flexible Pool of State Project Implementation Plans (PIPs)</i>		6861.14	...	6861.14	6966.20	...	6966.20	6855.18	...	6855.18	8775.50	...	8775.50
	Other Services													
55.	<i>Area Projects</i>													
	55.01 India Population Projects	2211	5.83	...	5.83	6.67	...	6.67	6.67	...	6.67	0.10	...	0.10
		3601	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>	5.83	...	5.83	6.67	...	6.67	6.67	...	6.67	0.10	...	0.10	
	55.02 USAID assisted SIFPSA Project	2211	11.96	...	11.96	25.00	...	25.00	10.00	...	10.00	0.10	...	0.10
	<i>Total- Area Projects</i>	17.79	...	17.79	31.67	...	31.67	16.67	...	16.67	0.20	...	0.20	
56.	<i>Other Family Welfare Schemes</i>													
	56.01 Family Welfare Linked Health Insurance Plan	2211	18.33	...	18.33	15.00	...	15.00	39.82	...	39.82	45.00	...	45.00
	56.02 NGOs (Public-Private Partnership)	2211	1.73	...	1.73	1.65	...	1.65	1.25	...	1.25	1.75	...	1.75
	56.03 Management Information System	2211	35.21	...	35.21	100.00	...	100.00	110.00	...	110.00	140.00	...	140.00
	56.04 National Commission on	2211	0.59	...	0.59	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00

(In crores of Rupees)

	Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Population													
56.05 Social Marketing Area Projects	2211	...	...	...	0.40	...	0.40	0.40	...	0.40	0.26	...	0.26
56.06 Other Schemes	2211	18.08	6.19	24.27	32.90	8.75	41.65	22.88	9.08	31.96	25.72	10.11	35.83
56.07 International Contribution	2211	2.62	...	2.62	3.50	...	3.50	2.65	...	2.65	3.00	...	3.00
<i>Total- Other Family Welfare Schemes</i>		<i>76.56</i>	<i>6.19</i>	<i>82.75</i>	<i>157.45</i>	<i>8.75</i>	<i>166.20</i>	<i>181.00</i>	<i>9.08</i>	<i>190.08</i>	<i>219.73</i>	<i>10.11</i>	<i>229.84</i>
Total-Other Services		94.35	6.19	100.54	189.12	8.75	197.87	197.67	9.08	206.75	219.93	10.11	230.04
Total-NATIONAL RURAL HEALTH MISSION		13305.75	1397.01	14702.76	13836.00	74.45	13910.45	13463.67	76.59	13540.26	16056.00	84.76	16140.76
57. International Cooperation	2210	3.12	11.60	14.72	...	16.44	16.44	...	14.55	14.55	...	16.65	16.65
58. Provision for projects/schemes of North Eastern Areas and Sikkim													
58.01 Schemes under NRHM													
58.01.01 National Disease Control Programmes	2552	...	...	...	154.13	...	154.13	201.86	...	201.86	156.50	...	156.50
58.01.02 Family Welfare	2552	...	...	...	1449.87	...	1449.87	1294.92	...	1294.92	1627.50	...	1627.50
<i>Total- Schemes under NRHM</i>		<i>...</i>	<i>...</i>	<i>...</i>	<i>1604.00</i>	<i>...</i>	<i>1604.00</i>	<i>1496.78</i>	<i>...</i>	<i>1496.78</i>	<i>1784.00</i>	<i>...</i>	<i>1784.00</i>
58.02 Health Schemes	2552	...	...	...	496.00	...	496.00	513.22	...	513.22	572.00	...	572.00
<i>Total- Provision for projects/schemes of North Eastern Areas and Sikkim</i>		<i>...</i>	<i>...</i>	<i>...</i>	<i>2100.00</i>	<i>...</i>	<i>2100.00</i>	<i>2010.00</i>	<i>...</i>	<i>2010.00</i>	<i>2356.00</i>	<i>...</i>	<i>2356.00</i>
59. Aid Materials & Equipments													
59.01 Aid Materials & Equipment - Gross	3606	...	45.85	45.85	...	...	...	...	47.00	47.00	81.60	...	81.60
59.02 Deduct- Transfers to functional Major Head(s)	3606	...	-45.85	-45.85	...	...	...	...	-47.00	-47.00	-81.60	...	-81.60
59.03 Net - Aid Materials & Equipments	3606	...	...	...	...	...	...	...	...	...	...	...	...
<i>Total- Aid Materials & Equipments</i>		<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
60. Actual Recoveries	2210	...	-298.58	-298.58	...	...	...	...	...	...	...	...	...
	2211	...	-1179.54	-1179.54	...	...	...	...	...	...	...	...	...
	3606	...	...	...	...	...	...	...	...	...	...	...	...
	4210	...	-93.01	-93.01	...	...	...	...	...	...	...	...	...
<i>Total</i>		<i>...</i>	<i>-1571.13</i>	<i>-1571.13</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Grand Total		16567.66	2986.43	19554.09	21000.00	2530.00	23530.00	20100.00	3200.00	23300.00	23560.00	3337.00	26897.00

* These schemes have been transferred to Department of AIDS Control (Demand No. 49) from 2011-2012.

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Plan Outlay													
1. Secretariat-Social Services	22251	2.25	...	2.25	2.60	...	2.60	2.60	...	2.60	3.00	...	3.00

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
2. Medical and Public Health	22210	4271.06	...	4271.06	6104.59	...	6104.59	5671.51	...	5671.51	6375.52	...	6375.52
3. Family Welfare	22211	12294.35	...	12294.35	12792.81	...	12792.81	12415.89	...	12415.89	14825.48	...	14825.48
4. North Eastern Areas	22552	...	...	...	2100.00	...	2100.00	2010.00	...	2010.00	2356.00	...	2356.00
Total		16567.66	...	16567.66	21000.00	...	21000.00	20100.00	...	20100.00	23560.00	...	23560.00

1. **Secretariat-Social Services:** It provides for the secretariat of the Department of Health and Family Welfare.

3. **Directorate General of Health Services:** It provides technical expertise in medical & public health and family welfare matters and is responsible for implementation and monitoring of various health and family welfare programmes and functions as a focal point for collection, processing and supply of biomedical information within the country and abroad.

4. **National Medical Library:** It serves as a centre of Biomedical and Health Science Information in India and it attempts to reach all professional and practitioners of Medicine all over the country through its information products and services.

5. **Central Government Health Scheme:** It provides comprehensive medical facilities to Central Govt. employees and members of their families in addition to other specified categories like Members of Parliament (MPs), ex-MPs, ex-Governors, ex-Vice-Presidents, Retired Judges of Supreme Court and High Court, Freedom Fighters and members of their family, etc. The facilities under this scheme include outpatient care through a network of allopathic, ayurvedic, homoeopathic, unani/siddha dispensaries/units.

6. **Safdarjung Hospital:** It is a Central Govt. hospital providing medical care to millions of citizens of Delhi and the neighbouring States. It also extends free Ayurvedic OPD, Homoeopathic OPD within its premises.

7. **Dr. Ram Manohar Lohia Hospital, New Delhi:** It is also a Central Govt. hospital also having a Nursing Home for Central Government employees, Members of Parliament, etc. The objective of the hospital is to provide comprehensive patient care in various specialities/super-specialities in almost all major disciplines. The hospital is also a training centre for the under-graduate students of Lady Hardinge Medical College. A School of Nursing is also being run by this hospital.

8. **Central Institute of Psychiatry, Ranchi:** It is a premier Central Govt. Institute of mental health in the country. The institute also caters to the needs of two neighbouring countries, viz. Nepal and Bhutan. Besides diagnostic and treatment facilities, it conducts post-graduate courses in Psychiatry.

9. **All India Institute of Physical Medicine and Rehabilitation, Mumbai:** It is a pioneer institute in the whole of South Asia with facilities for medical rehabilitation services. The Institute also undertakes training at graduate and PG level and research in rehabilitation medicines.

10. **Kalawati Saran Children's Hospital, New Delhi:** It is an exclusive hospital for children's diseases and is managed by Lady Hardinge Medical College. It provides facilities in Paediatrics, Surgery, Orthopaedics and intensive care facilities for children.

12. **Vallabh Bhai Patel Chest Institute, Delhi:** It is a National Institute devoted to applied and basic research, post-graduate teaching, referral clinical and laboratory diagnostic services in chest diseases. It also conducts short-term training courses/workshops in respiratory diseases for faculty members and medical practitioners from various parts of India.

13. **Cancer Research:** Under this programme assistance is provided to various regional cancer centres and also to CNCI, Kolkata for Development of Oncology Wing in Government Medical Colleges and for District Projects.

14. **Lady Hardinge Medical College and Smt. Sucheta Kriplani Hospital, New Delhi:** It is run by the Central Government to provide undergraduate and post graduate medical education for women, postgraduate medical education for male students and medical care for women and children. The college has associated hospitals, viz., Smt. Sucheta Kriplani Hospital and Kalawati Saran Children's Hospital for comprehensive practical training to students. It also runs the School of Nursing offering nursing and midwifery courses.

15. **All India Institute of Medical Sciences, New Delhi:** It has been set up by an Act of Parliament in 1956 as a premier institution to conduct experiments and research on various disciplines of medical services. Dr. Rajendra Prasad Centre for Ophthalmic Sciences is attached to it. The Central Govt. provides 100% financial support to the institute.

16. **National Institute of Mental Health & Neurosciences, Bangaluru:** It is an autonomous institute receiving maintenance grants-in-aid from Govt. of India and providing services, training and research functions in the field of mental health and neurosciences. The Institute is a deemed university and offers degrees and diploma courses in this field in medical and para-medical disciplines.

17. **All India Institute of Speech & Hearing, Mysore:** It provides for clinical services in the form of diagnostic, therapeutic and counseling services to the patients with speech and hearing problems. It also conducts short-term training programmes for speech and hearing professionals.

18. **Post Graduate Institute of Medical Education & Research, Chandigarh:** It was set up by an Act of Parliament as an Institute of National importance having the same functions as AIIMS, New Delhi, but in the field of post-graduate medical education. The Institute is wholly financed by Central Govt. and is a centre for medical education research and specialized hospital services.

19. **Jawaharlal Institute of P.G. Medical Education & Research, Puducherry:** It is an autonomous institute receiving grant-in-aid from Government of India, and is offering post-graduate courses in the field of medical education. Its hospital provides medical services to the people of Puducherry and neighbouring States. It also runs the Medical Teachers Training Centre, demonstrating latest development in teaching curricula.

20. **Kasturba Health Society:** It is a society looking after the management of Mahatma Gandhi Institute of Medical Sciences (MGIMS), Sevagram, Wardha located in rural surroundings and It offers degrees and diplomas in various Postgraduate disciplines. It has excellent diagnostic and curative facilities and has adequate base for undergraduate and PG training.

21. **Vardhman Mahaveer Medical College, New Delhi:** It is a Medical College attached to Safdarjang Hospital.

22. **Dr. Ram Manohar Lohia PG Institute of Medical Education and Research, New Delhi:** The Institute has been set up in the premises of Dr. RML Hospital, New Delhi to give post-graduate training to MD/MS/DNB students of Delhi University and National Board of Examinations in various specialities like medicine, orthopaedics, surgery, anaesthesia, radiology, skin, eye and paediatrics.

23. **Establishment of AIIMS Type Super-Speciality Hospitals-cum-Teaching Institutions and upgrading of State Govt. Hospitals:** Under the Pradhan Mantri Swasthya Suraksha Yojana, six AIIMS type hospitals-cum-teaching centers are being established in different states and also ten State Govt. Hospitals are being upgraded.

24. **Other Educational Institutions:** Includes provision for RAK College of Nursing, Medical Council of India, Dental Council of India, Pharmacy Council of India, Indian Nursing Council, National Academy of Medical Sciences, National Board of Examinations, Medical Grants Commission etc.

25. **Port/Airport Health Organizations/Establishment:** The Organisation administers and arranges for Health Clearance and quarantine administration at the major ports and international airports in the country. The objective of this organisation is to prevent international spread of communicable diseases through passengers coming from or transmitting through notified endemic countries.

26. **TB/Leprosy Training Institutes:** Includes National TB Training Institute, Bangaluru, Central Leprosy Teaching and Research Institute, Chengalpattu and Regional Leprosy Training and Research Institutes at Aska, Raipur & Gouripur.

27. **Development of Nursing Services:** It provides for Training of Nursing, recurring assistance to Nursing Schools upgrading schools of Nursing in the college of Nursing which are attached to Medical College.

28. **National Institute of Communicable Diseases, Delhi:** It is devoted to teaching and research in various disciplines concerned with the epidemiology and control of communicable diseases and to provide service/advice in investigation and control of communicable diseases to Central/State Governments and other agencies.

30. **National Mental Health Programme:** envisages a community based approach to the problem, which includes (a) training of the mental health teams. (b) increase awareness about mental health problems (c) provide services for early detection and treatment and (d) provide valuable data and experience at the level of community in the State and Centre for future planning, improvement in service and research

31. **Prevention of Food Adulteration:** It aims at (i) prescription of national standards in consultation with national and international institutions (ii) administration of PFA Act and rules and coordination and liaison with States in enforcement of its provisions (iii) providing administrative support like training, equipment and laboratory facilities and (iv) providing consumer education. Through newly set up Food Safety and Standards Authority of India (FSSAI).

32. **Central Drugs Standard Control Organisation (CDSCO):** Regulates the quality standards of drugs, cosmetics and medical devices in the country and administers various Drugs & Cosmetics Acts and rule their under through various technical and statutory bodies.

33. **Manufacture of Sera & Vaccine:** provides for BCG Vaccine Laboratory, Guindy to manufacture and supply BCG vaccine and tuberculin. Also provides for grant assistance to Pasteur Institute of India, Coonoor.

34. **Public Health Laboratories:** Provides provision for Central Research Institute, Kasauli a subordinate office of DteGHS, National Institute of Biological Standardization and Quality Control, Noida, is an autonomous institution under the Ministry of Health and FW The objectives of the Institution are to develop and lay down standards for quality control testing procedures for biological and immunological products, to develop linkages with other National, International institutions, to keep abreast of world wide scientific research; and technological development in quality control of biological and immunobiologicals to provide training facilities in quality control for personnel of related institutions; Institute of Serology, Kolkata, a subordinate office of Dte.GHS, it provides for utilization of laboratory unit for carrying out drugs sensitivity test, production of anti-sera vaccine with independent quality assurance for departmental production.

35. **Public Health Education:** It provides for All India Institute of Hygiene and Public Health, Kolkata and Child Care & Training Centre, Singur, subordinate offices of Dte.GHS. It is one of the pioneer institutes in the field of public health in the country. It aims at developing man power in the field of Public Health by giving PG training facilities; conducting research relating to various health problems and diseases in the country; and undertaking operational research to develop methods for optimum utilization of health resources and application of the findings for protection and promotion of health care services.

36. **Health Sector Disaster Preparedness & Management including Emergency Medical Relief:** provides for emergency medical relief in the case of natural calamity.

37. **Lala Ram Swarup Institute of T.B & Allied Diseases, New Delhi:** It is one of the premier teaching, training and research institutes in the country engaged in the cause of T.B.

39. **Assistance for Capacity Building for Trauma Centres:** The scheme is aimed at augmenting accident and emergency services with well-equipped ambulances and basic essential equipments required for accident and trauma services by upgradation/strengthening of emergency facilities at State hospitals located in towns/cities along the National Highways.

40. **Rashtriya Arogya Nidhi (RAN):** It includes provision for financial assistance to the poor suffering from life risking diseases.
41. **Other Health Schemes:** It provides for various Health Schemes and Institutions engaged in Health care such as Oversight Committee, Tobacco Control Programme, prevention & control of Diabetes, Cardiovascular disease and stroke and certain new initiatives such as programme for Health Care of Elderly, Sports Injury, etc
- 43.01. **National Vector Borne Disease Control Programme:** It provides assistance to States and UTs for control of vector borne diseases like Malaria, Kala-azar, Japanese Encephalitis, Filariasis and Dengue. A Malaria control project with the support from World Bank is in 5 States (Orissa, Chhattisgarh, Madhya Pradesh, Jharkhand and Karnataka) and FGATM in 7 North Eastern State is being run. Against 10% target population under surveillance, ABER achieved upto August, 2010 is 9.3%. Like wise 80% coverage of target population and 65% of treatment compliance - Mass Drug Administration initiated and completed under 19 States/UTs in respect of Filariasis. So far as Kala-Azar is concerned during 2010, 28832 (provisional) cases were detected and treated.
- 43.02. **National TB Control Programme:** Tuberculosis continues to be a major public health problem. The National TB Control Programme (NTCP) has been operational since 1962 and is carried out through the general health services, the nodal agencies being District TB Centres (DTC). The programme was reviewed in 1992 and consequently a revised strategy was formulated. The Revised Strategy lays emphasis on increasing the cure rate of infectious patients to above 85%. The revised programme promotes sputum examination for diagnosis rather than radiology. Against the 727776 (January 2010 to September 2010) new sputum case detection, 485018 cases have been detected and put on treatment. Moreover, cure rate of 84% target set has been achieved.
- 43.03. **National Leprosy Control Programme:** The programme has shown tremendous success. Leprosy prevalence rate in the country has come down from 1.8 per 10000 in 2005 to less than 1 per 10,000. MDT services have been sanctioned for all the Districts of the country. The Programme is run through 610 district Leprosy Societies. 29 States/UTs have achieved the level of elimination, i.e., Prevalence Rate (PR) less than 1 case per 10,000 population. 6 States viz. Bihar, Chhattisgarh, Jharkhand, Uttar Pradesh, West Bengal and Chandigarh are still to achieve the elimination level.
- 43.04. **National Trachoma and Blindness Control Programme:** The programme provides immediate relief to the needy by camp approach and by establishing permanent eye care facilities coupled with health education measures. Under this programme, the concept of District Health Societies (NPCB) has been implemented to decentralized management of eye care service in the district and evolve a partnership among Government, Non Govt. and Private Sector. The status of performance/achievements during the current financial year (as on 20.01.2011) is as under:
- A) Out of target of 60 lakhs, 28.53 lakhs cataract operations have been performed out of which around 95% are with IOL implantation.
 - B) Around 1,27,630 poor school children have been provided spectacles under School Eye Screening Programme.
 - C) Around 22,600 donated Eyes have been collected.
 - D) Around 300 Eye surgeons have been trained in various Eye specialties.

43.05. **National Iodine Deficiency Disorders Control Programme:** Nearly 71 million persons are estimated to be suffering from Iodine Deficiency Disorders in the country. The primary thrust of this programme is iodization of the entire edible salt in phased manner. 8.5 lakh MT iodised salt distributed.

43.06. **National Integrated Disease Surveillance Programme:** The Programme has been launched as a pilot project for surveillance of communicable diseases. The objective is to strengthen the surveillance system of communicable diseases and developing capabilities of State at district level so that district outbreak can be detected early in order to initiate rapid response to avert large number of morbidities and mortalities.

43.07. **Drug De-addiction Programme:** The role of Drug De-addiction Programme is providing treatment services to the affected persons. Under the scheme grant-in-aid is provided to States for construction of Drug De-addiction Centres.

44. **Direction & Administration:** State & District FW Bureau are instruments for Direction and Administration of FW Program in the States/Districts. Under this Scheme, the salary is paid to the staff posted at these Bureaus. It also provides for replacement/maintenance of vehicles.

45. **Rural Family Welfare Services (Sub-Centres):** In order to provide comprehensive Primary Health Care Services at the grass root level, Sub-Centres are established for every 5000 rural population (3000 population in the tribal and hilly areas). The Sub-Centres have mainly promotive and educative functions relating to maternal and child health, family welfare, nutrition, universal immunization, diarrhea control, and communicable disease programmes. They are also provided with basic drugs for minor ailments for taking care of essential health needs of women and children. All the Sub-Centres are being funded by Central Government w.e.f. 1.4.2002 under the swap proposal.

46. **Urban Family Welfare Services:** Urban Family Welfare Centres are functioning in the States/UTs to provide outreach services, primary health care, maternal & child health and distribution of contraceptives. In order to improve out-reach service delivery system in urban slums, Urban Revamping Scheme has been introduced. The financial assistance under the Schemes is given for the salary of staff, contingency and rent as per approved norms.

47.01&02. **Free and Commercial Distribution of Contraceptives:** Recognizing the fact that younger couples are entering the reproductive age group, terminal methods of Family Planning, namely sterilization, cannot be advocated for them. To respond to the needs of them, various contraceptives under spacing methods of Family Planning such as oral pills, Cu-Ts etc. are offered under the Programme.

48. **Reproductive and Child Health Project:** Under this Scheme, supplies of drugs, equipments and other consumables are made to Sub-Centres, PHCs and other FRUs, as appropriate, for providing maternal and child health care. The availability of drugs and other supplies from the programme is essential for maintaining the quality of the services. Moreover, grants are given to NIHFWS to impart training to trainers from the States to further train the different categories of health functionaries on various aspects of reproductive & child health activities. The programme related RCH activities are covered under the RCH Flexible Pool.

49. **Routine Immunization:** It provides for vaccination against six vaccine preventable diseases viz. Tuberculosis, Pertussis, Diphtheria, Polio, Tetanus & Measles to children in the age group

of 0-5 years and pregnant women. It is also intended for implementing Pentavalent vaccine in ten States where Hepatitis-B vaccine is in use. The other States will be covered in a phased manner.

50. **Pulse Polio Immunization:** It provides for eradication of all strains of the Polio virus from the country by way of National Immunization Days (NIDs) & Sub-National Immunization Days (SNIDs). It is also intended to provide for corrective surgery to polio (wild virus) affected children of the age group of 3-18 years to enable them to lead a normal life.

51. **Information Education and Communication (IEC):** IEC strategy aims to facilitate awareness, dissemination of information regarding availability of and access to quality health care by the poor, women and children. The core objective is to encourage health-seeking behaviour that are feasible in the context in which people live and are amenable to change. The main content under IEC focuses on simple and direct messages. The innovations have been outlined and planned through diversified multi-media tools. Media planning through radio and television has been made region and culture specific. Software for audio-visual media has been created keeping in mind the health priorities and problems of the masses. A key design component of the IEC strategy relates to inter-personal communication methods. It is being done through media units of Ministry of Information & Broadcasting viz. DAVP, Song & Drama Division and Directorate of Field Publicity, which act as frontline agencies.

52. **Training Institutes under States and Centre:** The success of FW Programme depends, to a large extent, upon the availability of qualified, trained and dedicated workers. Training is, therefore, given due weightage under the programme. Training at various levels is imparted through the network of Training Centres & Schools. Besides, a number of well reputed institutes viz., National Institute of Health and Family Welfare, International Institute of Population Sciences, etc. are involved in carrying out training activities.

53. **Research Institutes:** These provide for research studies on various Demographic, Socio-economic, Area specific and Communication aspects of Population and FW Programme. Moreover, it provides for research in Allopathic System of Medicine for the purpose of development of male and female contraceptives and to conduct studies on fertility regulation. Two all India level Surveys approved by Ministry of Health & FW are also being conducted on (i) assessment of ANM Training schools funded by State Government and NGOs under Scheme of Strengthening of Basic Training Schools, and (ii) Study to evaluate the utilization of contraceptives distributed under free supply.

54.01. **Mission Flexible Pool:** It provides for activities like selection & training of Accredited Social Health Activist (ASHA), up gradation of CHCs & PHCs to First Referral Unit (FRU) and Indian Public Health Standards (IPHS), constitution of Rogi Kalyan Samiti & District Hospital Management Committee, mobile medical units, untied funds for Sub-Centres, preparation of District Action Plans, supply of water testing kit to village level worker, etc through State & District level Societies. These activities would continue upto the end of Eleventh Plan in a phased manner.

54.02. **RCH Flexible Pool:** The Flexible Pool supports decentralized planning and flexible programming by the States including development of State and district level Project Implementation Plans (PIPs) with a focus on outcomes particularly relating to vulnerable sections, and community based monitoring & evaluation. The technical strategies for reducing IMR, MMR and TFR essentially remain the same as in RCH-I with emphasis on Integrated Management of Neo-natal & Child Illness (IMNCI) and adoption of evidence based practices. RCH-II provides flexibility to States/UTs to plan on a need basis rather than scheme basis without binding them to rigid normative prescriptions.

55.01. **India Population Projects:** Under this Scheme, funds have been earmarked for strengthening Basic Health Project in Maharashtra.

55.02. **USAID assisted SIFPSA Project:** The Innovations in Family Planning Services (IFPS) Project provides for the initiative taken for reorienting and revitalizing the family planning services in Uttar Pradesh, which has also been extended to the State of Uttarakhand and Jharkhand. It has the objective to increase demand for RCH Services through BCC & Marketing, increase delivery of integrated RCH Services through the Private sector, and strengthen the capacity of the public sector to manage for provision of public and private RCH Services.

56.01. **Family Welfare Linked Health Insurance Plan:** This Scheme is to provide compensation for death/medical complications after sterilization operation. It also provides compensation for failure of sterilization operation. Moreover, it provides indemnity to doctors/health facilities providing professional services for conducting sterilization operation.

56.02. **NGOs (Public-Private Partnership):** The National Rural Health Mission seeks to build greater ownership of the programme among the community through involvement of Non-Government Organizations. NGOs can play a supplementary or complementary role to that of the Govt. health care delivery, thus aiding them in reaching the masses meaningfully as they have a comparative advantage of flexibility in procedures, rapport building with communities, and are at the cutting edge of programme implementation. NGOs would be involved to facilitate service delivery in addition to health education and awareness programme.

56.03. **Management Information System (MIS):** It intends to strengthen the routine monitoring system under RCH-II and NRHM. It also provides for conducting various surveys (i) National Family Health Survey (NFHS), (ii) District Level Household Survey, and Annual Health Survey (AHS). These surveys would provide the estimates for FW programme interventions at district/state/national level.

56.04. **National Commission on Population:** It provides for activities (i) to review, monitor and give directions for the implementation of the National Population Policy (NPP) with a view to meeting the goals set out in the policy, (ii) to promote synergy between demographic, educational, environmental and developmental programmes so as to hasten population stabilization, (iii) to promote inter-sectoral coordination in planning and implementation across government agencies of the Central and State Governments, to involve the civil society and the private sector and to explore the possibilities of international cooperation in support of the goals set out in the Policy, and (iv) to facilitate the development of a vigorous peoples movement in support of this national effort.

56.05. **Social Marketing Area Projects:** Provides for funding of Non-Government organizations for social marketing of contraceptives in the area where the contraceptives prevalence is low.

56.06. **Other Schemes:** It provides for the expenditure on meetings/conferences/melas, financial assistance to Indian Medical Association (IMA) for propagation of Family Welfare Programme through its local branches in the States/UTs.

56.07. **International Contribution:** It provides for Government of India's contribution to the International Organisations in the field of Health and Family Planning.

58. Lumpsum provision for projects/schemes of North-Eastern Areas and

Sikkim: A provision of 10 % (₹2356 crores) has been included in various Health & Family Welfare Programmes mentioned above for development of the North-East and Sikkim as per guidelines of the Planning Commission.