

MINISTRY OF HOME AFFAIRS
DEMAND NO. 56
Transfers to Union Territory Governments

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			<i>(In crores of Rupees)</i> Budget 2011-2012			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	2680.90	813.54	3494.44	1401.10	518.00	1919.10	1177.74	499.00	1676.74	1562.29	496.00	2058.29	
Capital	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00	
Total	2680.90	885.54	3566.44	1401.10	590.00	1991.10	1177.74	571.00	1748.74	1562.29	568.00	2130.29	
Non-Plan Gap													
1. Grants and Loans to meet Non-Plan gap in resources													
1.01 Puducherry													
1.01.01 Overall Gap	3602	...	788.67	788.67	...	493.00	493.00	...	493.00	493.00	...	493.00	493.00
	7602	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00
Total	...	...	860.67	860.67	...	565.00	565.00	...	565.00	565.00	...	565.00	565.00
1.02 National Capital Territory of Delhi													
1.02.01 Enhanced compensation to 1984 riot victims	3602	...	24.87	24.87	...	25.00	25.00	...	6.00	6.00	...	3.00	3.00
Total- Grants and Loans to meet Non-Plan gap in resources	...	...	885.54	885.54	...	590.00	590.00	...	571.00	571.00	...	568.00	568.00
2. Assistance for U.T. Plans													
2.01 Puducherry													
2.01.01 Normal Assistance	3602	96.08	...	96.08	105.69	...	105.69	105.69	...	105.69	140.00	...	140.00
2.01.02 Assistance for NSAP	3602	2.64	...	2.64	7.39	...	7.39	7.39	...	7.39	6.82	...	6.82
2.01.03 Assistance for Nutrition Programme for Adolescent Girls (NPAG)	3602	0.19	...	0.19	...	...	...	...	...	...	...	...	...
2.01.04 Assistance for NEGAP	3602	4.43	...	4.43	1.45	...	1.45	1.45	...	1.45	1.45	...	1.45
2.01.05 Rashtriya Krishi Vikas Yojana (RKVY)	3602	0.76	...	0.76	0.76	...	0.76	4.64	...	4.64	31.29	...	31.29
2.01.06 Tsunami Rehabilitation Programme	3602	108.00	...	108.00	...	...	...	...	...	...	...	...	...
2.01.07 Jawaharlal Nehru National Urban Renewal Mission (JNNURM)													
2.01.07.01 Sub-Mission on Urban Infrastructure and Governance (UIG)	3602	3.23	...	3.23	19.73	...	19.73	10.00	...	10.00	21.89	...	21.89

(In crores of Rupees)

	Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
2.01.07.02	Urban Infrastructure Development for Small and Medium Towns (UIDSMT)	3602	15.67	...	15.67	8.71	...	8.71	7.56	...	7.56	8.11	...	8.11
2.01.07.03	Sub-Mission on Basic Services to the Urban Poor (BSUP)	3602	13.78	...	13.78	27.16	...	27.16	10.00	...	10.00	28.60	...	28.60
2.01.07.04	Integrated Housing and Slum Development (IHSD)	3602	0.43	...	0.43	1.20	...	1.20	1.20	...	1.20	0.20	...	0.20
2.01.07.05	Rajiv Awas Yojana (RAY)	3602	...	...	...	0.20	...	0.20	0.20	...	0.20	1.20	...	1.20
	<i>Total- Jawaharlal Nehru National Urban Renewal Mission (JNNURM)</i>		33.11	...	33.11	57.00	...	57.00	28.96	...	28.96	60.00	...	60.00
2.01.08	Flood Management Programme	3602	...	...	...	...	...	...	7.50	...	7.50	...	...	...
2.01.09	Accelerated Irrigation Benefit Programme (AIBP)	3602	...	...	...	...	...	...	...	...	...	30.00	...	30.00
2.01.10	ACA for other Projects (OTACA)	3602	...	...	...	...	...	...	...	...	...	100.00	...	100.00
	<i>Total- Puducherry</i>		245.21	...	245.21	172.29	...	172.29	155.63	...	155.63	369.56	...	369.56
2.02	National Capital Territory of Delhi													
2.02.01	Normal Assistance	3602	208.85	...	208.85	229.72	...	229.72	229.72	...	229.72	252.70	...	252.70
2.02.02	Assistance for National Social Assistance Programme (NSAP)	3602	39.95	...	39.95	39.98	...	39.98	39.98	...	39.98	37.09	...	37.09
2.02.03	Assistance for Nutrition Programme for Adolescent Girls (NPAG)	3602	1.22	...	1.22	...	...	...	...	...	...	...	...	...
2.02.04	Assistance for NEGAP	3602	9.00	...	9.00	2.94	...	2.94	2.94	...	2.94	2.94	...	2.94
2.02.05	Rashtriya Krishi Vikas Yojana (RKVY)	3602	...	...	...	2.54	...	2.54	...	...	...	...	...	...
2.02.06	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)													
2.02.06.01	Sub-Mission on Urban Infrastructure & Governance (UIG)	3602	174.23	...	174.23	584.47	...	584.47	500.00	...	500.00	500.00	...	500.00
2.02.06.02	Sub-Mission on Basic Services to the Urban Poor (BSUP)	3602	...	...	...	309.16	...	309.16	184.47	...	184.47	390.00	...	390.00
2.02.06.03	Rajiv Awas Yojana (RAY)	3602	...	...	...	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
	<i>Total- Jawaharlal Nehru National Urban Renewal Mission (JNNURM)</i>		174.23	...	174.23	903.63	...	903.63	694.47	...	694.47	900.00	...	900.00
2.02.07	Commonwealth Games Infrastructure (Delhi)	3602	2000.00	...	2000.00	50.00	...	50.00	50.00	...	50.00	...	...	...
2.02.08	Additional Central Assistance for EAP	3602	2.44	...	2.44	...	...	...	5.00	...	5.00	...	...	...
	<i>Total- National Capital Territory of Delhi</i>		2435.69	...	2435.69	1228.81	...	1228.81	1022.11	...	1022.11	1192.73	...	1192.73

(In crores of Rupees)

	Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<i>Total- Assistance for U.T. Plans</i>														
Grand Total		2680.90	885.54	3566.44	1401.10	590.00	1991.10	1177.74	571.00	1748.74	1562.29	568.00	2130.29	
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
C. Plan Outlay														
Union Territory Plans (with Legislature)														
1.	National Capital Territory of Delhi	43602	2435.69	...	2435.69	1228.81	...	1228.81	1022.11	...	1022.11	1192.73	...	1192.73
2.	Puducherry	43602	245.21	...	245.21	172.29	...	172.29	155.63	...	155.63	369.56	...	369.56
Total			2680.90	...	2680.90	1401.10	...	1401.10	1177.74	...	1177.74	1562.29	...	1562.29

1.01. Provision is made both for grants and loans to meet the Non-Plan gap in resources of Puducherry.

1.02. Provision is for payment of enhanced compensation for death, injury, damage to residential property in 1984 riot.

2.01. The Government of Puducherry is provided Central assistance for financing the Plan schemes. The Central Assistance under Plan includes Normal assistance as well as Additional Central Assistance for specific programmes like National Social Assistance Programme (NSAP), Jawaharlal Nehru National Urban Renewal Mission (JNNURM), National E-Governance Action Plan (NEGAP), Rashtriya Krishi Vikas Yojana (RKVY) and Accelerated Irrigation Benefit Programme (AIBP). A one time ACA for UT specific programmes has also been provided under the Demand. The Additional Central Assistance for Roads & Bridges continues to be reflected under the Demand related to the Ministry of Road Transport & Highways.

2.02. The Government of NCT of Delhi is provided Central assistance for financing the Plan schemes. The Central Assistance under Plan includes Normal assistance as well as Additional Central Assistance for specific programmes like National Social Assistance Programme (NSAP), Jawaharlal Nehru National Urban Renewal Mission (JNNURM) and National E-Governance Action Plan (NEGAP). The Additional Central Assistance for Roads & Bridges continues to be reflected under the Demand related to the Ministry of Road Transport & Highways.