MINISTRY OF MINORITY AFFAIRS

DEMAND NO. 67

Ministry of Minority Affairs

A. The Budget allocations, net of recoveries, are given below:

			Actu	ual 2009-2010	, I	Budget 2010-2011 Revised 2010-2011						<i>(In crores of Rupees)</i> Budget 2011-2012			
		Major Head	Plan	Non-Plan	, Total	Plan	Non-Plan	' Total	Plan	Non-Plan	Total	Plan	Non-Plan	Z	
		Revenue	1584.41	14.03	1598.44	2485.00	15.37	2500.37	2385.00	14.50	2399.50	2735.00	16.00	2751.00	
		Capital	125.00		125.00	115.00		115.00	115.00		115.00	115.00		115.00	
		Total	1709.41	14.03	1723.44	2600.00	15.37	2615.37	2500.00	14.50	2514.50	2850.00	16.00	2866.00	
	Secretariat - Social Services	2251	0.49	6.30	6.79	0.50	6.60	7.10	0.50	6.60	7.10	0.60	7.16	7.76	
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		es and													
	Grants-in-aid to Maulana Azad	2225	115.00		115.00	125.00		125.00	125.00		125.00	200.00		200.00	
3.	Education Foundation Free Coaching and Allied Scheme for	2225	11.22		11.22	13.00		13.00	13.48		13.48	14.48		14.48	
0.	Minorities	-	11.22												
		3601				0.35		0.35	0.01		0.01	0.01		0.01	
		3602				0.15		0.15	0.01		0.01	0.01		0.01	
		Total	11.22		11.22	13.50		13.50	13.50		13.50	14.50		14.50	
4.	Research/Studies, Monitoring and Evaluation of development schemes for Minorities including Publicity	2225	11.97		11.97	21.50		21.50	21.50		21.50	35.70		35.70	
5.	Merit-cum-means scholarship for professional and technical courses of undergraduate and post-graduate level	2225	0.03		0.03	0.18		0.18	0.18		0.18	0.50		0.50	
		3601	96.57		96.57	119.82		119.82	119.82		119.82	124.00		124.00	
		3602	0.83		0.83	1.50		1.50	1.50		1.50	1.50		1.50	
		Total	97.43		97.43	121.50		121.50	121.50		121.50	126.00		126.00	
6.	Pre-Matric Scholarship for Minorities	2225	0.02		0.02	1.00		1.00	1.00		1.00	2.00		2.00	
		3601	199.93		199.93	400.00		400.00	400.00		400.00	533.00		533.00	
		3602	2.78		2.78	4.00		4.00	4.00		4.00	5.00		5.00	
		Total	202.73		202.73	405.00		405.00	405.00		405.00	540.00		540.00	
7.	Post-Matric Scholarship for Minorities	2225	0.03		0.03	1.00		1.00	1.00		1.00	2.00		2.00	
		3601	148.18		148.18	234.50		234.50	234.50		234.50	398.00		398.00	
		3602	0.46		0.46	3.00		3.00	3.00		3.00	5.00		5.00	
		Total	148.67		148.67	238.50		238.50	238.50		238.50	405.00		405.00	

		Major	Actu	ıal 2009-2010		Budget 2010-2011 Revised 2010-2011						<i>(In crores of Rupees)</i> Budget 2011-2012		
		Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
8.	Multi-Sectoral Development Programme for Minorities in selected minority concentration districts	2225	0.01		0.01	10.00		10.00	7.80		7.80	8.50		8.50
	minority concentration districts	3601	970.38		970.38	1223.20		1223.20	1161.49		1161.49	1054.10		1054.10
		3602	1.55		1.55	12.00		12.00	10.00		10.00	15.00		15.00
		Total	971.94		971.94	1245.20		1245.20	1179.29		1179.29	1077.60		1077.60
9.	Maulana Azad National Fellowship for Minority Students	2225	14.90		14.90	26.98		26.98	26.98		26.98	46.98		46.98
		3601				0.01		0.01	0.01		0.01	0.01		0.01
		3602				0.01		0.01	0.01		0.01	0.01		0.01
		Total	14.90		14.90	27.00		27.00	27.00		27.00	47.00		47.00
10.	Agencies(SCA) engaged for implementation of NMDFC	2225	2.00		2.00	3.60		3.60	3.60		3.60	1.80		1.80
programme Total-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Other Social Services		d Tribes	1575.86		1575.86	2200.80		2200.80	2134.89		2134.89	2447.60		2447.60
11.	Special Officer for Liguistic Minorities	2250		1.74	1.74		2.00	2.00		1.68	1.68		1.99	1.99
12.	National Commission for Minorities	2250		4.49	4.49		5.26	5.26		5.19	5.19		5.65	5.65
Total-Other Social Services Social Security and Welfare				6.23	6.23		7.26	7.26		6.87	6.87		7.64	7.64
13.	Scheme for Leadership Development of Minority Women	2235				13.30		13.30	4.97		4.97	13.48		13.48
		3601				0.10		0.10	0.01		0.01	0.01		0.01
		3602				0.10		0.10	0.01		0.01	0.01		0.01
		Total				13.50		13.50	4.99		4.99	13.50		13.50
14.	Grants-in-aid to Waqf	2235		1.50	1.50		1.50	1.50		1.02	1.02		1.19	1.19
15.	Computerisation of records of State Waqf Boards	2235	8.06		8.06	11.70		11.70	5.98		5.98	4.80		4.80
16.	Grant-in-aid to Central Waqf Council	2235					0.01	0.01		0.01	0.01		0.01	0.01
17.	Strengthening of the State Waqf Boards	2225				0.25		0.25	0.02		0.02			
		2235				0.05		0.05	0.02		0.02			
		3601				5.50		5.50	0.02		0.02			
		3602				0.50		0.50	0.02		0.02			
		Total				6.30		6.30	0.08		0.08			
18.	Interest subsidy on Educational Loans for overseas studies	2235				1.80		1.80	0.01		0.01			
19.	Promotional Activities for Linguistic Minorities	2225				0.40		0.40	0.01		0.01			
		2235				0.40		0.40	0.01		0.01			

												((In crores of	Rupees)
		Major	Actual 2009-2010		Budget 2010-2011			Revi	ised 2010-201	1	Budget 2011-2012			
		Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
		3601				0.05		0.05	0.01		0.01			
		3602				0.05		0.05	0.01		0.01			
		Total				0.90		0.90	0.04		0.04			
20.	Scheme for containing population decline of small minority communities	2235				1.00		1.00	0.01		0.01			
21.	Investment in Public Enterprises	4225	125.00		125.00	103.50		103.50	103.50		103.50	103.50		103.50
Total-S 22.	ocial Security and Welfare Lumpsum provision for project/schemes for the benefit of North Eastern Region and Sikkim	2552	133.06 	1.50 	134.56 	138.70 248.50	1.51 	140.21 248.50	114.61 238.50	1.03 	115.64 238.50	121.80 268.50	1.20 	123.00 268.50
	North Eastern Region and Okkim	4552				11.50		11.50	11.50		11.50	11.50		11.50
		Total				260.00		260.00	250.00		250.00	280.00		280.00
Grand Total			1709.41	14.03	1723.44	2600.00	15.37	2615.37	2500.00	14.50	2514.50	2850.00	16.00	2866.00
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		Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
B. Inve	estment in Public Enterprises													
	21.01 National Minorites Development and Finance Corporation	22225	125.00		125.00	115.00		115.00	115.00		115.00	115.00		115.00
Total			125.00		125.00	115.00		115.00	115.00		115.00	115.00		115.00
C. Plai	n Outlay													
1.	Secretariat-Social Services	22251	0.49		0.49	0.50		0.50	0.50		0.50	0.60		0.60
2.	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	22225	1575.86		1575.86	2200.80		2200.80	2134.89		2134.89	2447.60		2447.60
3.	Social Security and Welfare	22235	133.06		133.06	138.70		138.70	114.61		114.61	121.80		121.80
4.	North Eastern Areas	22552				260.00		260.00	250.00		250.00	280.00		280.00
Total			1709.41		1709.41	2600.00		2600.00	2500.00		2500.00	2850.00		2850.00

1. **Secretariat:** The provision is for expenditure on Secretariat of the Ministry of Minority Affairs.

2. **Grants-in-aid to Maulana Azad Education Foundation:** Maulana Azad Education Foundation (MAEF) is a voluntary, non-political, non-profit making, social service organization established to promote education among the educationally backward minorities. Interest on the investment of Corpus Fund given by the Government of India, is the only source of income for the Foundation. The schemes of the Foundation are for expansion and upgradation of existing institutions and for improvement in the educational status of backward minorities.

3. Free Coaching & Allied Scheme: The objective of the scheme is to assist economically weaker section candidates belonging to minority communities by providing them

opportunities for enhancing their knowledge, skills and capabilities for employment in government/private sector through competitive examinations/process of selection, and for admission in reputed institutions. It also provides for remedial coaching in such institutions for successful completion of their courses.

4. Research/studies, Monitoring & Evaluation of development schemes for Minorities including Publicity: The objective is to study, evaluate and monitor the programmes and schemes for the welfare of minorities, including the 15 Point Programme and also carry out intensive multi-media campaign for dissemination of information of such programmes, schemes and initiatives.

5. Merit-cum-means scholarships for professional & technical courses of undergraduate & post-graduate level: Scholarship is provided to the students from the minority communities who fulfill the eligibility criteria of merit and means for pursuing professional and technical

courses at under-graduate and post-graduate levels in institutions recognized by an appropriate authority.

6. **Pre-Matric Scholarship for Minorities:** Pre-matric scholarship is provided to students from the minority communities who fulfill the eligibility criteria for studies upto class X in schools recognized by an appropriate authority.

7. **Post-Matric Scholarship for Minorities:** Post-matric scholarship is be provided to students from the minority communities who fulfill merit and means criteria for studies in class XI & XII levels including technical and vocational courses and to such eligible students for general courses at undergraduate, post graduate levels upto Ph.D level, in schools/colleges/institutes/universities recognized by an appropriate authority.

8. **Multi-Sectoral Development Programme for Minorities in selected minority concentration districts:** This is a special area development programme. The objective of the multisectoral development programme is to address the development deficits identified by a baseline survey in the ninety minority concentration districts having a substantial minority population which are relatively backward.

9. **Maulana Azad National Fellowship for Minority Students:** The objective of the scheme is to provide fellowships in the form of financial assistance to students belonging to Minority Communities to pursue higher studies at M. Phil and Ph.D level. The scheme covers all Universities/Institutions recognized by the University Grants Commission (UGC) under section 2(f) of the UGC Act and is being implemented for minority communities students. The fellowship is on the pattern of UGC Fellowships awarded to research students pursuing regular and full time M. Phil and Ph.D courses.

10. **Grants-in-aid to State Channelising Agencies (SCA) engaged for implementation in NMDFC Programme:** The National Minorities Development & Finance Corporation (NMDFC) operates through State Channelising Agencies (SCAs). These SCAs suffer from lack of infrastructure, manpower and resources to carry out their activities effectively. Grants-in-aid is being provided to SCAs to strengthen their capabilities and operations.

11. **Special Officer for Linquistic Minorities:** The provision is to meet the administrative expenditure of the Special Officer for Linguistic Minorities

12. **National Commission for Minorities:** The provision is to meet the administrative expenditure of National Commission for Minorities.

13. Scheme for Leadership Development of Minority Women: To ensure that the benefits of growth reach deprived women, such women would be provided with, leadership training and skill development so that they are emboldened to move out of the confines of their homes and community and begin to assume a leadership role in accessing services, skills and opportunities available to them under various programmes and schemes.

14. **Grants-in-aid to Waqf:** The scheme is meant to provide grants-in-aid to the Central Waqf Council for providing further loan to the waqf institutions for the development of urban waqf properties.

15. **Computerization of records of State Waqf Boards:** This scheme is being implemented in pursuance of the recommendation of the Joint Parliamentary Committee (JPC) on Waqfs in its 9th Report. Under the scheme, financial assistance would be released to the State Waqf Boards and National Informatics Centre(NIC)/ National Informatics Centre Services Inc.(NICSI), for computerization of Waqf records.

16. **Grants-in-aid to the Central Waqf Council:** This is meant for the administrative expenses of Central Waqf Council.

21. **Investment in Public Enterprises:** The provision is for providing share capital to the National Minorities Development & Finance Corporation (NMDFC).

22. **Lumpsum provision for the benefit of North Eastern Region and Sikkim:** The provision is for implementing the schemes for North Eastern Region including Sikkim.