

**MINISTRY OF PETROLEUM AND NATURAL GAS**

## DEMAND NO. 73

**Ministry of Petroleum and Natural Gas**

A. The Budget allocations, net of recoveries and receipts, are given below:

<i>(In crores of Rupees)</i>													
Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	25.00	14983.01	15008.01	37.00	3142.00	3179.00	37.00	38420.00	38457.00	40.00	23676.20	23716.20	
Capital	...	958.08	958.08	...	...	...	...	101.53	101.53	...	...	...	
<b>Total</b>	<b>25.00</b>	<b>15941.09</b>	<b>15966.09</b>	<b>37.00</b>	<b>3142.00</b>	<b>3179.00</b>	<b>37.00</b>	<b>38521.53</b>	<b>38558.53</b>	<b>40.00</b>	<b>23676.20</b>	<b>23716.20</b>	
1. Secretariat-Economic Services	3451	...	17.77	17.77	...	17.40	17.40	...	19.40	19.40	...	20.60	20.60
2. <i>Post APM Subsidies and other expenditure</i>													
2.01 Subsidy on LPG & Kerosene for PDS	2802	...	2769.99	2769.99	...	2900.00	2900.00	...	2900.00	2900.00	...	3050.00	3050.00
2.02 Freight Subsidy	2802	...	21.95	21.95	...	25.00	25.00	...	25.00	25.00	...	26.00	26.00
2.03 Subsidy to oil companies for supply of natural gas to North Eastern Region	2802	...	159.24	159.24	...	183.00	183.00	...	461.00	461.00	...	564.00	564.00
<i>Total- Post APM Subsidies and other expenditure</i>		...	2951.18	2951.18	...	3108.00	3108.00	...	3386.00	3386.00	...	3640.00	3640.00
3. Petroleum Regulatory Board	2802	...	13.61	13.61	...	15.00	15.00	...	13.00	13.00	...	14.00	14.00
4. Society for Petroleum Laboratory	2802	...	0.45	0.45	...	1.60	1.60	...	1.60	1.60	...	1.60	1.60
5. Compensation to Oil Companies for under recoveries on account of sale of sensitive petroleum products	2802	...	22306.33	22306.33	...	...	...	...	35000.00	35000.00	...	20000.00	20000.00
	8012	...	-10306.33	-10306.33	...	...	...	...	...	...	...	...	...
<i>Net</i>		...	12000.00	12000.00	...	...	...	...	35000.00	35000.00	...	20000.00	20000.00
6. Rajiv Gandhi Institute of Petroleum Technology(RGIPT)	2802	25.00	...	25.00	36.00	...	36.00	36.00	...	36.00	39.00	...	39.00
7. Rajiv Gramin Yuva LPG Vitrak Yojana (RGYLVY)	2802	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
8. <i>Investment in Public Enterprises</i>													
8.01 Issue of Bonus Shares by Indian Oil Corporation	4802	...	958.08	958.08	...	...	...	...	...	...	...	...	...
8.02 Issue of Bonus Share by Engineers India Ltd.	4802	...	...	...	...	...	...	...	101.53	101.53	...	...	...
<i>Total- Investment in Public Enterprises</i>		...	958.08	958.08	...	...	...	...	101.53	101.53	...	...	...
<b>Grand Total</b>		<b>25.00</b>	<b>15941.09</b>	<b>15966.09</b>	<b>37.00</b>	<b>3142.00</b>	<b>3179.00</b>	<b>37.00</b>	<b>38521.53</b>	<b>38558.53</b>	<b>40.00</b>	<b>23676.20</b>	<b>23716.20</b>

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
<b>B. Investment in Public Enterprises</b>														
<i>Exploration &amp; Production</i>														
9.01	Oil & Natural Gas Corporation Ltd.	12802	...	23559.05	23559.05	...	26523.02	26523.02	...	29203.80	29203.80	...	30040.02	30040.02
9.02	Gas Authority of India Ltd.	12802	...	3540.95	3540.95	...	5113.29	5113.29	...	5271.80	5271.80	...	4527.56	4527.56
9.03	Hindustan Petroleum Corporation Ltd.	12802	...	249.59	249.59	...	300.00	300.00	...	335.00	335.00	...	460.00	460.00
9.04	Bharat Petroleum Corporation Ltd.	12802	...	200.00	200.00	...	900.00	900.00	...	996.31	996.31	...	798.00	798.00
9.05	Indian Oil Corporation Ltd.	12802	...	222.00	222.00	...	335.00	335.00	...	400.00	400.00	...	600.00	600.00
9.06	Oil India Ltd.	12802	...	10099.77	10099.77	...	4464.98	4464.98	...	4212.99	4212.99	...	3180.33	3180.33
9.07	Oil & Natural Gas Corporation Videsh Ltd.	12802	...	4991.90	4991.90	...	8662.79	8662.79	...	6620.85	6620.85	...	8686.93	8686.93
<b>Total-Exploration &amp; Production</b>			...	<b>42863.26</b>	<b>42863.26</b>	...	<b>46299.08</b>	<b>46299.08</b>	...	<b>47040.75</b>	<b>47040.75</b>	...	<b>48292.84</b>	<b>48292.84</b>
<i>Refining &amp; Marketing Sector</i>														
9.08	Indian Oil Corporation Ltd.	12802	...	8768.00	8768.00	...	10301.00	10301.00	...	8682.00	8682.00	...	13000.00	13000.00
9.09	Hindustan Petroleum Corporation Ltd.	12802	...	2832.11	2832.11	...	3621.00	3621.00	...	4350.50	4350.50	...	3541.00	3541.00
9.10	Bharat Petroleum Corporation Ltd.	12802	...	2890.47	2890.47	...	2122.00	2122.00	...	1818.00	1818.00	...	2067.15	2067.15
9.11	Chennai Petroleum Corporation Ltd.	12802	...	892.51	892.51	...	1079.90	1079.90	...	866.88	866.88	...	1053.92	1053.92
9.12	Numaligarh Refinery Ltd.	12802	...	229.04	229.04	...	202.24	202.24	...	123.51	123.51	...	57.47	57.47
9.13	Mangalore Refineries and Petrochemicals Ltd.	12802	...	5283.10	5283.10	...	3144.99	3144.99	...	3639.00	3639.00	...	5164.00	5164.00
<b>Total-Refining &amp; Marketing Sector</b>			...	<b>20895.23</b>	<b>20895.23</b>	...	<b>20471.13</b>	<b>20471.13</b>	...	<b>19479.89</b>	<b>19479.89</b>	...	<b>24883.54</b>	<b>24883.54</b>
<i>Petro-Chemicals Sector</i>														
9.14	Indian Oil Corporation Ltd.	12856	...	3266.00	3266.00	...	2189.00	2189.00	...	2918.00	2918.00	...	900.00	900.00
9.15	Hindustan Petroleum Corporation Ltd.	12856	...	...	...	...	3.00	3.00	...	...	...	...	2.00	2.00
9.16	Chennai Petroleum Corporation Ltd.	12856	...	...	...	...	...	...	...	...	...	...	...	...
9.17	Gas Authority of India Ltd.	12856	...	159.10	159.10	...	396.71	396.71	...	493.20	493.20	...	622.44	622.44
9.18	Mangalore Refineries and Petrochemicals Ltd.	12856	...	56.20	56.20	...	11.87	11.87	...	32.00	32.00	...	...	...
9.19	Numaligarh Refinery Ltd.	12856	...	...	...	...	35.00	35.00	...	35.00	35.00	...	43.00	43.00
<b>Total-Petro-Chemicals Sector</b>			...	<b>3481.30</b>	<b>3481.30</b>	...	<b>2635.58</b>	<b>2635.58</b>	...	<b>3478.20</b>	<b>3478.20</b>	...	<b>1567.44</b>	<b>1567.44</b>
<i>Engineering Sector</i>														
9.20	Balmer Lawrie & Co. Ltd.	12858	...	41.34	41.34	...	47.00	47.00	...	47.00	47.00	...	60.00	60.00
9.21	Biecto Lawrie Ltd.	12858	...	...	...	...	5.00	5.00	...	5.00	5.00	...	8.00	8.00
<b>Total-Engineering Sector</b>			...	<b>41.34</b>	<b>41.34</b>	...	<b>52.00</b>	<b>52.00</b>	...	<b>52.00</b>	<b>52.00</b>	...	<b>68.00</b>	<b>68.00</b>
<b>Total</b>			...	<b>67281.13</b>	<b>67281.13</b>	...	<b>69457.79</b>	<b>69457.79</b>	...	<b>70050.84</b>	<b>70050.84</b>	...	<b>74811.82</b>	<b>74811.82</b>
<b>C. Plan Outlay</b>														
1.	Petroleum	12802	25.00	63758.49	63783.49	37.00	66770.21	66807.21	37.00	66520.64	66557.64	40.00	73176.38	73216.38

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
2. Petro-Chemical Industries	12856	...	3481.30	3481.30	...	2635.58	2635.58	...	3478.20	3478.20	...	1567.44	1567.44
3. Engineering Industries	12858	...	41.34	41.34	...	52.00	52.00	...	52.00	52.00	...	68.00	68.00
<b>Total</b>		<b>25.00</b>	<b>67281.13</b>	<b>67306.13</b>	<b>37.00</b>	<b>69457.79</b>	<b>69494.79</b>	<b>37.00</b>	<b>70050.84</b>	<b>70087.84</b>	<b>40.00</b>	<b>74811.82</b>	<b>74851.82</b>

1. **Secretariat:** Provision is for Secretariat expenditure of the Ministry.
- 2.01. **Subsidy on Domestic LPG and Kerosene for PDS:** Provision is for payment to oil companies on account of subsidy on domestic LPG and PDS kerosene.
- 2.02. **Freight Subsidy on retail products for far flung areas:** Provision is for payment to oil companies on account of freight subsidy on retail products for far flung areas.
- 2.03. **Subsidy to oil companies for supply of Natural Gas to NE Region:** Provision is for payment to oil companies on account of subsidy for supply of natural gas to North East Region.
3. **Petroleum Regulatory Board:** Petroleum and Natural Gas Regulatory Board Act 2006 was notified by the Government on 3.4.2006 and the Board has since been set up.
4. **Society for Petroleum Laboratory:** Provision is for Society for Petroleum Laboratory.
6. **Rajiv Gandhi Institute of Petroleum Technology:** Rajiv Gandhi Institute of Petroleum Technology (RGIPT) has been set up at Jais, Rai Bareilly with the objective of creating an institution of excellence in the petroleum sector to cater to the educational and training requirements of all segments of the petroleum industry in India and globally.
7. **Rajiv Gramin Yuva LPG Vitrak Yojna ( RGYLVY):** A Plan scheme has been formulated for providing one time assistance of Rs 1400 per connection to BPL families towards security deposit for the cylinder and regulator proposing to cover as many as 70 lakhs BPL families who have Subsidised Kerosene Oil ration card but are not using LPG at present during the remaining period of ongoing Eleventh Five Year Plan.

9.01. **Oil and Natural Gas Corporation Ltd. (ONGC):** Oil and Natural Gas Corporation Ltd was set up with the objective of planning and implementing programmes of exploration and exploitation of petroleum resources of the country, both onshore and offshore. ONGC is implementing a number of project for stepping up oil and gas production . The outlay includes provisions for surveys, exploratory and development drilling, capital projects and purchases, R&D, JVC, domestic and integration projects etc.

9.02. **Gas Authority of India Limited (GAIL):** Gas Authority of India Limited (GAIL) was set up to cater processing, transportation and marketing of natural gas. The major projects being implemented including New Pipelines - Project Development, Dahej - Vijapur Phase-II Pipe Line Project.

9.03. **Hindustan Petroleum Corporation Limited (HPCL):** The main objective of the company is to refine crude oil and market petroleum products. The company is implementing projects like the LOBS Quality Upgradation project at Mumbai Refinery, Raman Mandi Bahadurgarh Pipeline, HPCL Bio-fuel Ltd, HPCL-Mittal Energy Ltd., etc.

9.04. **Bharat Petroleum Corporation Limited (BPCL):** The objectives of the company are mainly to refine crude oil, market and distribute petroleum products. The company in its annual plan has made provisions for Hydro-cracker revamp and setting up of a new Continuous Catalytic Regenerated Reformer at Mumbai Refinery, Capacity expansion-cum- modernization Project Phase-II, Pipeline for transfer of LPG from Refinery to Uran, New Product Pipeline and associated infrastructure, Investment in Gas Pipelines, Exploration and Production, etc.

9.05. **Indian Oil Corporation Limited (IOCL):** Indian Oil Corporation Ltd. refines imported as well as indigenous crude oil, markets petroleum products and operates pipelines. It has refineries at Guwahati, Barauni, Koyali, Panipat, Haldia, Mathura and Digboi. The outlay includes provision for Paradip Refinery Project, Paradip-Sambalpur-Raipur-Ranchi Pipeline, Panipat Refinery Additional Expansion Project, Residue upgradation and MS/HSD Quality Improvement Project, Gujarat Refinery, MS Quality Improvement Project, Barauni Refinery, etc.

9.06. **Oil India Limited (OIL):** OIL is engaged in oil exploration and production in the country and abroad. It has made provisions in its Annual Plan for survey, exploratory drilling, development drilling, capital equipment and facilities, NELP projects, overseas ventures, etc.

9.07. **ONGC Videsh Limited (OVL):** ONGC-OVL is a wholly owned subsidiary company of ONGC and is responsible for bringing equity oil from overseas by acquiring development acreages or through exploration ventures abroad. The outlay includes investment in properties in Vietnam, Russia, Sudan, Columbia, Myanmar, Lybia, Syria, Cuba, Brazil, Egypt, Ivory Coast, Venezuela, Nigeria, etc.

9.11. **Chennai Petroleum Corporation Limited (CPCL):** The Company was set up with the objective of refining crude oil and producing petroleum products. The major projects under implementation by the company are revamping of CDUs/VDUs, auto fuel project to meet Euro-IV specifications, residue Upgradation Projects, etc.

9.12. **Numaligarh Refinery Limited (NRL):** It is a joint venture company between IBP Co. Ltd., Bharat Petroleum Corporation Ltd. and the Government of Assam. Provision has been made in Annual Plan for Siliguri Marketing Terminal, Wax Project (Line entry), Brahmaputra Cracker and Polymer Ltd.

9.13. **Mangalore Refinery and Petrochemicals Limited (MRPL):** This is a subsidiary company of ONGC. Provisions have been made in Annual Plan for Refinery Upgradation-cum-Expansion Phase-II, SPM Facility at Mangalore Coast, etc.

9.20. **Balmer Lawrie Limited (BLL):** This Company is engaged in the manufacture of lubricating greases and lube barrels, tea exports, marketing of products and travel and logistics business. Provision has been made in Annual Plan for Infrastructure for Exports/Imports/Container Freight Stations, Lube refining/blending Plan and Industrial Lubricants/Greases.

9.21. **Biecco Lawrie Limited (BLL):** The main activity of the company is to manufacture electrical switchgears.