

MINISTRY OF CHEMICALS AND FERTILISERS**DEMAND NO. 8****Department of Pharmaceuticals**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>													
Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	77.41	31.26	108.67	125.00	32.95	157.95	79.00	37.10	116.10	152.55	37.95	190.50	
Capital	24.40	...	24.40	40.00	0.05	40.05	40.00	0.05	40.05	22.45	0.05	22.50	
Total	101.81	31.26	133.07	165.00	33.00	198.00	119.00	37.15	156.15	175.00	38.00	213.00	
1. Secretariat-Economic Services	3451	0.26	5.09	5.35	0.25	7.34	7.59	0.25	7.45	7.70	0.25	7.64	7.89
Industries													
Pharmaceutical Industries													
2. National Institute of Pharmaceuticals Education and Research (NIPER)	2852	57.65	20.92	78.57	61.00	19.04	80.04	47.18	24.04	71.22	108.08	24.23	132.31
3. National Pharmaceutical Pricing Authority (NPPA)	2852	0.08	5.17	5.25	0.99	6.07	7.06	0.70	5.41	6.11	2.40	5.88	8.28
4. Pharmaceutical Export Promotion Scheme (PEPS)	2852	18.55	0.08	18.63	...	0.50	0.50	...	0.20	0.20	...	0.20	0.20
5. Pharmaceuticals Promotion & Development Scheme (PPDS)	2852	0.87	...	0.87	1.25	...	1.25	1.25	...	1.25	2.00	...	2.00
6. Others	2852	...	...	...	45.01	...	45.01	17.72	...	17.72	22.32	...	22.32
Total-Pharmaceutical Industries		77.15	26.17	103.32	108.25	25.61	133.86	66.85	29.65	96.50	134.80	30.31	165.11
Total-Industries		77.15	26.17	103.32	108.25	25.61	133.86	66.85	29.65	96.50	134.80	30.31	165.11
7. Lumpsum provision for Project/Scheme for the benefit of the N.E. Region & Sikkim	2552	...	...	...	16.50	...	16.50	11.90	...	11.90	17.50	...	17.50
8. <i>Non Plan Loans to Public Enterprises</i>													
8.01 Smith Stainistreet Pharmaceuticals Ltd. (SSPL)	6857	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
8.02 Bengal Chemicals and Pharmaceuticals Ltd. (BCPL)	6857	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
8.03 Bengal Immunity Ltd. (BIL)	6857	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
8.04 Indian Drugs & Pharmaceuticals Ltd. (IDPL)	6857	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
8.05 Hindustan Antibiotics Ltd. (HAL)	6857	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
<i>Total- Non Plan Loans to Public Enterprises</i>		...	...	...	...	0.05	0.05	...	0.05	0.05	...	0.05	0.05
9. Investment in Public Enterprises	6857	24.40	...	24.40	40.00	...	40.00	40.00	...	40.00	22.45	...	22.45
Grand Total		101.81	31.26	133.07	165.00	33.00	198.00	119.00	37.15	156.15	175.00	38.00	213.00

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
B. Investment in Public Enterprises														
9.01	Hindustan Antibiotics Ltd. (HAL)	12857	...	...	15.00	...	15.00	15.00	...	15.00	6.85	...	6.85
9.02	Bengal Chemicals and Pharmaceuticals Ltd.	12857	24.40	24.40	25.00	...	25.00	25.00	...	25.00	0.60	...	0.60	
9.03	Indian Drugs and Pharmaceuticals Ltd.	12857	...	...	...	...	...	...	...	...	10.00	...	10.00
9.04	Rajasthan Drugs and Pharmaceuticals Ltd.	12857	...	...	...	...	...	...	...	...	5.00	...	5.00
Total			24.40	...	24.40	40.00	...	40.00	...	40.00	22.45	...	22.45	
C. Plan Outlay														
1.	Chemical and Pharmaceutical Industries	12857	101.55	...	101.55	148.25	...	148.25	106.85	...	106.85	157.25	...	157.25
2.	Secretariat-Economic Services	13451	0.26	...	0.26	0.25	...	0.25	0.25	...	0.25	0.25	...	0.25
3.	North Eastern Areas	22552	16.50	...	16.50	11.90	...	11.90	17.50	...	17.50
Total			101.81	...	101.81	165.00	...	165.00	119.00	...	119.00	175.00	...	175.00

1. **Secretariat:** Provision is for the expenditure on Secretariat of the Department.

2. **National Institute of Pharmaceutical Education & Research (NIPER):** This Project has been set up at S.A.S. Nagar (Mohali) near Chandigarh. The Institute seeks to promote excellence in the sphere of pharmaceutical education in India and to meet the current and future needs of the pharmaceutical sector in India. The provision includes Non-Plan support for day-to-day expenditure and Plan support for their ongoing Schemes and new Schemes in Pharmaceutical Education and Research as well as for setting up of 6 new NIPERs, one each at Ahmedabad, Hyderabad, Hajipur, Kolkata, Guwahati and Rae Bareilly.

3. **National Pharmaceutical Pricing Authority (NPPA):** As a part of the new Drug Policy announced in 1994, an independent body of experts has been setup, which is responsible for price fixation/revision of drugs and formulations and other related matters. It also monitors the prices of decontrolled drugs and formulations and oversees the implementation of the provisions of Drugs (Price Control) Order. The Non-Plan budget provision is for the establishment expenses of the Authority and Plan support is for strengthening of the monitoring of the drug prices.

5. **Pharma Promotion and Development Scheme (PPDS):** The budget provision has been made with a view to ensure promotion of pharmaceuticals, by organizing various seminars, workshops etc.

6. **Others:** Various new schemes towards technical upgradation and R&D in the field of Pharmaceuticals are proposed to be undertaken during the 11th Plan, including Jan Aushadhi Scheme.

7. **Lump sum provision for North-Eastern Region & Sikkim:** The provision is for implementing projects/schemes for North Eastern Region and Sikkim.

8. **Non-Plan Loans to Public Sector Enterprises:** Represent loans to the Public Sector Enterprises.

9. **Investment in Public Enterprises:** Represents equity and loans to the Public Sector Enterprises.

9.01. **Hindustan Antibiotics Ltd. (HAL):** This was incorporated in 1954 with the objective of producing life saving drugs in the country and to reduce dependence on imports of such drugs. It has got three projects - in Maharashtra, Karnataka and Manipur. The provision is for the activities related to upgrading I.V.F facilities, multi-product sterile facilities for bulk Penicillins, upgrading of Pilot Plant facility, inducting New and Renewable source of energy (solar energy) etc.

9.02. **Bengal Chemicals & Pharmaceuticals Ltd. (BCPL):** The company has four manufacturing units one each at Maniktala at Kolkata, Panihati at 24 Parganas (North), West Bengal, Mumbai and Kanpur (U.P.). The company manufactures and markets a wide range of industrial chemicals, sulphuric acid, ferric alum, a large number of drugs and pharmaceuticals besides cosmetics and home products. The provision is for its rehabilitation and various ongoing schemes.

9.03. **Indian Drugs & Pharmaceuticals Ltd.:** The provision is for rehabilitation.

9.04. **Rajasthan Drugs & Pharmaceuticals Ltd.:** The provision is kept for various upgradation schemes in the Company.