

**MINISTRY OF TRIBAL AFFAIRS**

DEMAND NO. 95

**Ministry of Tribal Affairs**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			<i>(In crores of Rupees)</i> Budget 2011-2012			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1996.75	16.13	2012.88	3136.50	13.87	3150.37	3135.70	15.71	3151.41	3653.01	17.00	3670.01	
Capital	...	...	...	70.00	...	70.00	70.00	...	70.00	70.00	...	70.00	
<b>Total</b>	<b>1996.75</b>	<b>16.13</b>	<b>2012.88</b>	<b>3206.50</b>	<b>13.87</b>	<b>3220.37</b>	<b>3205.70</b>	<b>15.71</b>	<b>3221.41</b>	<b>3723.01</b>	<b>17.00</b>	<b>3740.01</b>	
1. Secretariat - Social Services	2251	0.38	10.77	11.15	1.50	9.19	10.69	0.49	10.64	11.13	1.40	10.85	12.25
<b>Council of Ministers</b>													
2. Discretionary Grant	2013	...	...	...	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
<b>Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>													
<b>Welfare of Scheduled Tribes</b>													
3. Ashram Schools in Tribal Sub-Plan Areas	3601	41.00	...	41.00	75.00	...	75.00	65.00	...	65.00	75.00	...	75.00
4. Schemes for PMS, Book Bank and Upgradation of Merit of ST students	2225	0.02	...	0.02	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
	3601	271.35	...	271.35	469.93	...	469.93	469.43	...	469.43	572.90	...	572.90
<i>Total</i>		<i>271.37</i>	...	<i>271.37</i>	<i>470.03</i>	...	<i>470.03</i>	<i>469.53</i>	...	<i>469.53</i>	<i>573.00</i>	...	<i>573.00</i>
5. Pre-matric scholarship for ST students	2225	...	...	...	...	...	...	...	...	...	1.00	...	1.00
	3601	...	...	...	...	...	...	...	...	...	44.00	...	44.00
<i>Total</i>		...	...	...	...	...	...	...	...	...	<i>45.00</i>	...	<i>45.00</i>
6. Schemes of Hostels for ST Girls and Boys	2225	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
	3601	59.00	...	59.00	63.00	...	63.00	63.00	...	63.00	63.00	...	63.00
<i>Total</i>		<i>64.00</i>	...	<i>64.00</i>	<i>68.00</i>	...	<i>68.00</i>	<i>68.00</i>	...	<i>68.00</i>	<i>68.00</i>	...	<i>68.00</i>
7. Scheme of Institute of Excellence/Top Class Education	2225	1.75	...	1.75	2.50	...	2.50	5.00	...	5.00	5.00	...	5.00
8. National Overseas Scholarship Scheme	2225	0.31	...	0.31	1.00	...	1.00	0.50	...	0.50	1.00	...	1.00
9. Other Programmes for Welfare of Scheduled Tribes	2225	141.91	5.22	147.13	184.47	4.52	188.99	175.82	4.91	180.73	185.40	5.99	191.39
	3601	95.69	0.14	95.83	207.50	0.14	207.64	259.40	0.14	259.54	263.20	0.14	263.34
<i>Total</i>		<i>237.60</i>	<i>5.36</i>	<i>242.96</i>	<i>391.97</i>	<i>4.66</i>	<i>396.63</i>	<i>435.22</i>	<i>5.05</i>	<i>440.27</i>	<i>448.60</i>	<i>6.13</i>	<i>454.73</i>
<b>Total-Welfare of Scheduled Tribes</b>		<b>616.03</b>	<b>5.36</b>	<b>621.39</b>	<b>1008.50</b>	<b>4.66</b>	<b>1013.16</b>	<b>1043.25</b>	<b>5.05</b>	<b>1048.30</b>	<b>1215.60</b>	<b>6.13</b>	<b>1221.73</b>

(In crores of Rupees)

	Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>Central Assistance for State Plans</b>														
10.	Special Central Assistance to Tribal Sub-Plan	3601	481.24	...	481.24	960.50	...	960.50	941.96	...	941.96	1096.01	...	1096.01
11.	Assistance for schemes under proviso(i) to Article 275(1) of the Constitution	3601	399.10	...	399.10	1046.00	...	1046.00	1030.00	...	1030.00	1197.00	...	1197.00
12.	ACA for Educational Development of Tribal Children in Schedule-V areas and Naxal-affected areas	3601	500.00	...	500.00	...	...	...	...	...	...	...	...	...
<b>Total-Central Assistance for State Plans</b>			<b>1380.34</b>	...	<b>1380.34</b>	<b>2006.50</b>	...	<b>2006.50</b>	<b>1971.96</b>	...	<b>1971.96</b>	<b>2293.01</b>	...	<b>2293.01</b>
<b>Total-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>			<b>1996.37</b>	<b>5.36</b>	<b>2001.73</b>	<b>3015.00</b>	<b>4.66</b>	<b>3019.66</b>	<b>3015.21</b>	<b>5.05</b>	<b>3020.26</b>	<b>3508.61</b>	<b>6.13</b>	<b>3514.74</b>
<b>Investments in Public Enterprises</b>														
13.	National/State Scheduled Tribes Finance & Development Corporations	4225	...	...	...	70.00	...	70.00	70.00	...	70.00	70.00	...	70.00
14.	Lumpsum provision for Projects/Schemes for the benefit of the North Eastern Region & Sikkim	2552	...	...	...	120.00	...	120.00	120.00	...	120.00	143.00	...	143.00
<b>Grand Total</b>			<b>1996.75</b>	<b>16.13</b>	<b>2012.88</b>	<b>3206.50</b>	<b>13.87</b>	<b>3220.37</b>	<b>3205.70</b>	<b>15.71</b>	<b>3221.41</b>	<b>3723.01</b>	<b>17.00</b>	<b>3740.01</b>
	Head of Dev		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>B. Investment in Public Enterprises</b>														
13.	National/State Scheduled Tribes Finance and Development Corporations	22225	...	...	...	70.00	...	70.00	70.00	...	70.00	70.00	...	70.00
<b>Total</b>			...	...	...	<b>70.00</b>	...	<b>70.00</b>	<b>70.00</b>	...	<b>70.00</b>	<b>70.00</b>	...	<b>70.00</b>
<b>C. Plan Outlay</b>														
<b>Central Plan:</b>														
1.	Secretariat-Social Services	22251	0.38	...	0.38	1.50	...	1.50	0.49	...	0.49	1.40	...	1.40
2.	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	22225	616.03	...	616.03	1078.50	...	1078.50	1113.25	...	1113.25	1285.60	...	1285.60
3.	North Eastern Areas	22552	...	...	...	120.00	...	120.00	120.00	...	120.00	143.00	...	143.00
<b>Total - Central Plan</b>			<b>616.41</b>	...	<b>616.41</b>	<b>1200.00</b>	...	<b>1200.00</b>	<b>1233.74</b>	...	<b>1233.74</b>	<b>1430.00</b>	...	<b>1430.00</b>
<b>State Plan:</b>														
1.	Normal Central Assistance	43601	399.10	...	399.10	1046.00	...	1046.00	1030.00	...	1030.00	1197.00	...	1197.00
2.	Special Central Assistance to Tribal Sub-Plan	43601	981.24	...	981.24	960.50	...	960.50	941.96	...	941.96	1096.01	...	1096.01
<b>Total - State Plan</b>			<b>1380.34</b>	...	<b>1380.34</b>	<b>2006.50</b>	...	<b>2006.50</b>	<b>1971.96</b>	...	<b>1971.96</b>	<b>2293.01</b>	...	<b>2293.01</b>
<b>Total</b>			<b>1996.75</b>	...	<b>1996.75</b>	<b>3206.50</b>	...	<b>3206.50</b>	<b>3205.70</b>	...	<b>3205.70</b>	<b>3723.01</b>	...	<b>3723.01</b>

1. The provision is for expenditure on the secretariat of the Ministry of Tribal Affairs.
2. Grants are sanctioned by the Minister of Tribal Affairs to deserving organisations and institutions working in the field of Tribal welfare and also to needy individuals.
3. Under the scheme, Grants-in-aid is given to the State Governments, on matching basis i.e. on 50:50 basis (100% in case of UTs). Under the revised scheme, State Govts. are eligible for 100% central share for establishment of all girls Ashram Schools and also for boys Ashram Schools in naxal affected areas (identified by Ministry of Home Affairs from time to time) from the financial year 2008-09, to promote educational facilities in tribal areas for STs in environment conducive to learning.
4. The objective of the scheme of Post Matric Scholarship (PMS) is to provide financial assistance to Scheduled Tribe students to pursue recognized post-matriculation courses as indicated in the Scheme in recognized Institutions within India. The scheme provides for 100% Central Assistance to the State Governments and Union Territory Administrations implementing the scheme, over and above their respective committed liability, which is required to be borne by them through their own resources. The committed liability in respect of North-Eastern States has been dispensed with from the commencement of the 9th Five Year Plan period. The scheme of Book Bank has been merged with PMS. Now it is a component of PMS scheme. The scheme of Upgradation of Merit provides additional facilities to the weak ST students in the respective subjects to improve their results.
5. This Pre-Matric scheme is for providing scholarship to Scheduled Tribes students studying in 9th and 10th class.
6. Under the scheme, grants are provided to the States on 50:50 basis and 100% in case of Union Territories for construction of hostels for Scheduled Tribes Girls and Boys. Under the revised scheme, State Governments are eligible for 100% central share for construction of all Girls hostel and also Boys hostel in naxal affected areas (identified by Ministry of Home Affairs from time to time) from the financial year 2008-09 and is considered to be an effective instrument in promoting literacy among Scheduled Tribes Girls and Boys.
7. Under the scheme, educational assistance is provided to ST students who secure admissions in institutes of excellence.
8. Under the National Overseas Scheme of scholarship is provided to ST students for pursuing higher studies abroad in the specified fields of engineering, technology & science only.
9. The provision relates to assistance to voluntary organisations for Scheduled Tribes, supporting projects of All-India or inter-State nature for Scheduled Tribes, Research and Training, support to TRIFED for retail marketing development activity in respect of tribal products, R&D, training, skill upgradation, capacity building of Scheduled Tribes artisans & Minor Forest Produce gatherers & creation of corpus fund. The provision is also for Grants-in-aid to State Tribal Development Cooperative Corporations for minor forest produce, Educational complex in low literacy pockets for the development of literacy among ST girls in tribal areas, vocational training in tribal areas, Grants to Assam Govt. under clause (a) of second proviso to Article 275 (1) of the Constitution, National Commission for Scheduled Tribes, Development of Particularly Vulnerable Tribal Groups (PTGs) Monitoring and Evaluation and providing fellowships to ST students for higher education such as M. Phil and Ph. D under the scheme of Rajiv Gandhi National Fellowships for ST students.

10. The Ministry supplements the efforts of the State Govt. by extending Grant-in-aid through Special Central Assistance (SCA) to State Tribal Sub Plan (TSP). The objective and scope of SCA to TSP which was originally meant for filling up of the critical gaps in the family-based income-generation activities of the TSP, has been expanded to cover the employment-cum-income generation activities and the infrastructure incidental thereto, not only family-based, but also Community based through cluster approach. The ultimate objective of extending SCA to TSP is to boost the demand based income-generation programmes in tribal areas and thus raise the economic and social status of Tribals. Under the scheme, Ministry of Tribal Affairs provides grant to 22 TSP States. The programme 'Development of Forest Villages' is also funded under this head. This Programme was launched during 2005-06 as a one time measure for integrated development of forest villages with a view to raise the Human Development Index (HDI) of the inhabitants of the forest villages and provide basic facilities and services. This is being continued during 11th Plan period, keeping in view the need for providing sufficient amenities to these forest villages. Presently, there are 2,474 forest villages/habitations spread over 12 States. Under this programme infrastructure work relating to basic services and facilities are taken up for implementation.

11. Under this provision grants are given to 22 TSP States and 4 Tribal Majority States for creating critical infrastructural projects in the Tribal Areas for the Welfare of STs and for raising the level of administration of Scheduled Areas therein, to that of the rest of the State, with a view to bringing them at par with the developed areas. Assistance under Article 275(1) are project based and funding is also done for setting up/running of Eklavya Model Residential Schools (EMRS) for providing quality education for STs. Guidelines for EMRS were revised in June 2010 to set up more EMRS and provide more funds to the States.

13. The provision is for participating in the Share Capital Investment of Tribal Development Corporations in various States, to mobilize finances for providing assistance to Scheduled Tribes for economically viable projects. At the National level such support is provided to, National Scheduled Tribes Finance and Development Corporation (NSTFDC) to provide exclusive focus on financing Scheme(s)/Project(s) for the economic development of the Scheduled Tribes, through channelising agencies.

14. The provision is for projects/schemes for the benefit of the North Eastern Region and Sikkim.