

ANNEX 6

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget Estimates 2011-2012			Revised Estimates 2011-2012			Budget Estimates 2012-2013					
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total			
MINISTRY OF AGRICULTURE												
Demand No. 1												
1	Department of Agriculture and Cooperation			108.03	...	108.03	55.14	...	55.14	81.10	...	81.10
	<i>Of which</i>											
1.	Development and strengthening of seed infrastructure facilities for production and distribution of seeds											
	82.10	...	82.10	47.93	...	47.93	70.10	...	70.10			
2.	National Mission on Seeds											
	17.79	...	17.79	...	...	...	0.50	...	0.50			
Demand No. 2												
2	Department of Agricultural Research & Education			0.27	0.11	0.38	...	...	...	...	...	...
Demand No. 3												
3	Department of Animal Husbandry, Dairying & Fisheries			0.02	...	0.02	0.01	...	0.01	...	...	...
Demand No. 4												
4	Department of Atomic Energy			...	...	...	990.39	...	990.39	1234.83	...	1234.83
	<i>Of which</i>											
1.	Tata Institute of Fundamental Research											
	...	...	...	210.00	...	210.00	193.19	...	193.19			
2.	Tata Memorial Centre											
	...	...	...	74.00	...	74.00	77.95	...	77.95			
3.	Saha Institute of Nuclear Physics											
	...	...	...	51.00	...	51.00	92.80	...	92.80			
4.	Institute of Physics											
	...	...	...	15.00	...	15.00	4.35	...	4.35			
5.	National Institute of Science, Education & Research											
	...	...	...	210.00	...	210.00	220.00	...	220.00			
6.	Harish Chandra Research Institute											
	...	...	...	10.00	...	10.00	20.10	...	20.10			
7.	Institute for Plasma Research											
	...	...	...	406.00	...	406.00	606.04	...	606.04			
8.	Atomic Energy Education Society											
	...	...	...	13.00	...	13.00	17.50	...	17.50			
MINISTRY OF CHEMICALS AND FERTILIZERS												
Demand No. 6												
5	Department of Chemicals and Petrochemicals			92.24	0.53	92.77	48.24	0.53	48.77	149.87	...	149.87
	<i>Of which</i>											
1.	Central Institute of Plastic Engineering & Technology (CIPET)											
	43.79	0.53	44.32	43.79	0.53	44.32	110.00	...	110.00			
2.	New Schemes of Petrochemicals											
	48.00	...	48.00	4.00	...	4.00	34.90	...	34.90			
Demand No. 8												
6	Department of Pharmaceuticals			117.36	...	117.36	35.12	...	35.12	67.00	...	67.00
	<i>Of which</i>											
1.	National Institute of Pharmaceutical Education & Research (NIPER), Mohali											
	25.58	...	25.58	17.85	...	17.85	24.00	...	24.00			

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2. National Institute of Pharmaceutical Education & Research (NIPER), Ahmedabad	22.50	...	22.50	1.50	...	1.50	10.50	...	10.50
3. National Institute of Pharmaceutical Education & Research (NIPER), Hajipur	22.75	...	22.75	...	...	...	0.70	...	0.70
4. North Eastern Area	17.50	...	17.50	7.78	...	7.78	14.80	...	14.80
5. National Institute of Pharmaceutical Education & Research (NIPER), Kolkata	18.75	...	18.75	0.50	...	0.50	0.50	...	0.50
MINISTRY OF CIVIL AVIATION									
Demand No. 9									
7 Ministry of Civil Aviation	259.15	...	259.15	208.45	...	208.45	749.98	...	749.98
<i>Of which</i>									
1. Airports Authority of India (AAI)	248.15	...	248.15	197.45	...	197.45	731.98	...	731.98
MINISTRY OF COMMERCE AND INDUSTRY									
Demand No. 11									
8 Department of Commerce	47.12	...	47.12	49.26	0.01	49.27	46.13	0.01	46.14
<i>Of which</i>									
1. Agricultural Processed Food Products Export Development Authority (APEDA)	45.00	...	45.00	45.00	...	45.00	45.00	...	45.00
Demand No. 12									
9 Department of Industrial Policy & Promotion	411.77	...	411.77	260.08	...	260.08	730.06	...	730.06
<i>Of which</i>									
1. Indian Leather Development Programmes	234.00	...	234.00	138.97	...	138.97	241.25	...	241.25
2. Industrial Infrastructure Upgradation Scheme	113.00	...	113.00	57.00	...	57.00	113.00	...	113.00
3. Project Based Support to Autonomous Institutions	64.77	...	64.77	64.11	...	64.11	63.41	...	63.41
4. Delhi-Mumbai Industrial Corridor Project	...	...	...	...	...	...	312.40	...	312.40
DEPARTMENT OF POSTS									
Demand No. 13									
10 Department of Posts	...	...	...	253.27	...	253.27	605.77	...	605.77
<i>Of which</i>									
1. Mail Operations	...	...	...	12.55	...	12.55	51.50	...	51.50
2. Estates Management	...	...	...	23.00	...	23.00	102.27	...	102.27
3. IT Induction-Postal Operations	...	...	...	205.20	...	205.20	395.00	...	395.00
MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY									
Demand No. 15									
11 Department of Information Technology	96.00	...	96.00	81.40	...	81.40	136.20	...	136.20

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<i>Of which</i>									
1. Electronic Governance	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
2. C-DAC	20.00	...	20.00	5.40	...	5.40	50.00	...	50.00
3. Manpower Development (inc. skill development in I.T.)	16.00	...	16.00	16.00	...	16.00	18.00	...	18.00
MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION									
Demand No. 16									
12 Department of Consumer Affairs	41.50	1.02	42.52	28.97	1.52	30.49	59.67	1.52	61.19
<i>Of which</i>									
1. Strengthening Consumer Fora	18.40	...	18.40	8.75	...	8.75	25.00	...	25.00
2. Strengthening of Weights & Measures Infrastructure	19.46	...	19.46	18.96	...	18.96	28.00	...	28.00
Demand No. 17									
13 Department of Food & Public Distribution	11.96	...	11.96	11.96	...	11.96	15.00	...	15.00
<i>Of which</i>									
1. Construction of Food Storage godowns in NE Region by State Governments	11.96	...	11.96	11.96	...	11.96	9.00	...	9.00
MINISTRY OF CULTURE									
Demand No. 19									
14 Ministry of Culture	79.41	0.07	79.48	80.61	20.38	100.99	65.55	0.33	65.88
MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION									
Demand No. 28									
15 Ministry of Development of North Eastern Region	1433.56	...	1433.56	1363.70	...	1363.70	1537.90	...	1537.90
<i>Of which</i>									
1. Schemes of North Eastern Council	515.57	...	515.57	514.36	...	514.36	563.90	...	563.90
2. Non Lapsable Central Pool of Resources (NLCPR)	799.99	...	799.99	798.99	...	798.99	879.00	...	879.00
3. Bodoland Territorial Council	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
4. North Eastern Road Project	68.00	...	68.00	0.35	...	0.35	45.00	...	45.00
MINISTRY OF EARTH SCIENCE									
Demand No. 29									
16 Ministry of Earth Science	15.00	...	15.00	15.00	...	15.00	...	...	...
<i>Of which</i>									
1. Indian National Centre for Ocean Information Services (INCOIS)	15.00	...	15.00	15.00	...	15.00	...	...	...
MINISTRY OF ENVIRONMENT AND FORESTS									
Demand No. 30									
17 Ministry of Environment and Forests	776.30	...	776.30	501.54	...	501.54	794.39	...	794.39
<i>Of which</i>									
1. National Lake Conservation Prog.	49.90	...	49.90	79.90	...	79.90	52.30	...	52.30

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2. National River Conservation Prog. (EAP)	45.00	...	45.00	45.00	...	45.00	20.00	...	20.00
3. National River Conservation Prog. (other schemes)	138.00	...	138.00	108.00	...	108.00	160.00	...	160.00
4. National Ganga River Basin Authority	220.00	...	220.00	150.00	...	150.00	247.50	...	247.50
5. National Ganga River Basin Authority (EAP)	243.00	...	243.00	38.00	...	38.00	242.00	...	242.00
MINISTRY OF EXTERNAL AFFAIRS									
Demand No. 31									
18 Ministry of External Affairs	5.00	...	5.00	...	...	...	...	0.01	0.01
<i>Of which</i>									
1. Grants to Institutions -ICWA	5.00	...	5.00	...	...	...	...	...	...
MINISTRY OF FINANCE									
Demand No. 35									
19 Transfer to State and U.T. Govt.	36300.00	7121.75	43421.75	33516.23	7112.75	40628.98	44476.00	7121.75	51597.75
1. Special Central Assistance for Hill Area/ Western Ghats Development Programme	299.00	...	299.00	299.00	...	299.00	300.00	...	300.00
2. Special Central Assistance for Border Area Development Programme	900.00	...	900.00	1003.22	...	1003.22	990.00	...	990.00
3. Additional Central Assistance for Externally Aided Projects	2000.00	...	2000.00	3350.00	...	3350.00	2500.00	...	2500.00
4. Additional Central Assistance for Others Projects	1000.00	...	1000.00	1400.00	...	1400.00	1261.00	...	1261.00
5. Special Plan Assistance	2600.00	...	2600.00	5500.00	...	5500.00	6005.00	...	6005.00
6. Accelerated Irrigation Benefits Programme	12620.00	...	12620.00	7360.00	...	7360.00	14142.00	...	14142.00
7. National E-Governance Action Plan (NEGAP)	95.00	...	95.00	95.00	...	95.00	95.00	...	95.00
8. Backward Regions Grant Fund	4840.00	...	4840.00	7280.00	...	7280.00	6990.00	...	6990.00
9. Sub-Mission on Urban Infrastructure & Governance	5626.00	...	5626.00	3880.00	...	3880.00	5723.00	...	5723.00
10. Sub-Mission on Urban Infrastructure Development for Small and Medium Towns (UIDSSMT)	2185.00	...	2185.00	1261.00	...	1261.00	2037.00	...	2037.00
11. Sub-Mission on Basic Services to Urban Poor	2185.00	...	2185.00	1309.00	...	1309.00	2037.00	...	2037.00
12. Integrated Housing and Slum Development (IHSDP)	950.00	...	950.00	679.00	...	679.00	873.00	...	873.00
13. Rajiv Awas Yojana	1000.00	...	1000.00	100.00	...	100.00	1522.00	...	1522.00
14. State Specific Needs	...	6723.75	6723.75	...	6714.75	6714.75	...	6723.75	6723.75
15. Grants in Aid for Governance	...	398.00	398.00	...	398.00	398.00	...	398.00	398.00
MINISTRY OF FOOD PROCESSING									
Demand No. 45									
20 Ministry of Food Processing	80.00	...	80.00	41.00	...	41.00

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<i>Of which</i>									
1. Strengthening of Institutions	80.00	...	80.00	41.00	...	41.00
Demand No. 46									
21 Department of Health & Family Welfare	728.03	...	728.03	1373.66	...	1373.66	2019.54	...	2019.54
<i>Of which</i>									
1. All India Institute of Medical Sciences, New Delhi	246.45	...	246.45	246.45	...	246.45	267.00	...	267.00
2. PGIMER, Chandigarh	140.00	...	140.00	92.00	...	92.00	161.00	...	161.00
3. NIMHANS, Bangalore	58.50	...	58.50	58.50	...	58.50	66.00	...	66.00
4. JIPMER, Puducherry	30.00	...	30.00	61.00	...	61.00	20.75	...	20.75
5. CNCI, Kolkata	20.00	...	20.00	19.00	...	19.00	29.00	...	29.00
6. All India Institute of Speech & Hearing, Mysore	16.00	...	16.00	18.78	...	18.78	24.33	...	24.33
7. NEIGRIH & MS, Shillong	28.80	...	28.80	28.80	...	28.80	80.00	...	80.00
8. Regional Institute of Medical Sciences, Imphal	27.30	...	27.30	42.30	...	42.30	23.92	...	23.92
9. Lokpriya Gopinath Bardolai Regional Institute of Mental Health, Tezpur	32.43	...	32.43	6.50	...	6.50	40.25	...	40.25
10. Regional Institute of Paramedical & Nursing Sciences, Aizawl	21.73	...	21.73	5.00	...	5.00	23.00	...	23.00
11. International Institute of Population Sciences, Mumbai	22.65	...	22.65	...	...	...	21.00	...	21.00
12. Cancer Research	49.00	...	49.00	...	...	...	...	...	...
13. Oversight Committee	...	...	...	224.00	...	224.00	104.00	...	104.00
14. National Mental Health Prog.	...	...	...	50.00	...	50.00	66.80	...	66.80
15. National Programme for Diabetes	...	...	...	70.75	...	70.75	209.00	...	209.00
16. National Programme for Health Care for the elderly	...	...	...	35.09	...	35.09	101.40	...	101.40
17. Upgradation of State Govt. Medical Colleges	...	...	...	238.81	...	238.81	270.00	...	270.00
18. Upgradation/Strengthening of Nursing Services	...	...	...	76.00	...	76.00	210.00	...	210.00
19. Strengthening/Creation of Paramedical Institutions	...	...	...	1.00	...	1.00	138.00	...	138.00
Demand No. 47									
22 Department of Ayurveda, Yoga & Naturopathy (AYUSH)	389.32	...	389.32	212.35	...	212.35	361.06	...	361.06
<i>Of which</i>									
1. All India Institute of Ayurveda (AIIA), New Delhi	53.12	...	53.12	34.71	...	34.71	41.00	...	41.00
2. Development of AYUSH Hospitals & Dispensaries and mainstreaming of AYUSH	222.00	...	222.00	79.85	...	79.85	149.10	...	149.10
3. Development and upgradation of AYUSH Institutions/Colleges	33.40	...	33.40	14.07	...	14.07	45.00	...	45.00
4. North Eastern Institute of Ayurveda & Homeopathy, Shillong	18.00	...	18.00	17.00	...	17.00	25.00	...	25.00

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Demand No. 48									
23 Department of Health Research	82.00	...	82.00	82.00	...	82.00	98.00	...	98.00
<i>Of which</i>									
1. Indian Council of Medical Research	82.00	...	82.00	82.00	...	82.00	98.00	...	98.00
MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES									
Demand No. 50									
24 Department of Heavy Industry	355.40	25.00	380.40	355.40	13.57	368.97	488.49	25.00	513.49
<i>Of which</i>									
1. Payments to Development Council for Automobile & Allied Industry	...	25.00	25.00	...	13.57	13.57	...	25.00	25.00
2. National Automotive Testing and R&D Infrastructure Project (NATRIP)	355.40	...	355.40	355.40	...	355.40	488.48	...	488.48
MINISTRY OF HOME AFFAIRS									
Demand No. 54									
25 Police	...	...	...	...	210.00	210.00	...	360.00	360.00
<i>Of which</i>									
1. Construction and strengthening of Fortified Police Stations	...	...	...	...	210.00	210.00	...	360.00	360.00
MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION									
Demand No. 57									
26 Ministry of Housing and Urban Poverty Alleviation	1.06	...	1.06	1.06	...	1.06	16.10	...	16.10
MINISTRY OF HUMAN RESOURCE DEVELOPMENT									
Demand No. 58									
27 Department of School Education & Literacy	13258.53	...	13258.53	13599.81	...	13599.81	13421.43	...	13421.43
<i>Of which</i>									
1. Strengthening of Teachers Training Institution	41.01	...	41.01	7.36	...	7.36	41.01	...	41.01
2. National Programme of Mid Day Meals in Schools	508.00	...	508.00	835.75	...	835.75	1153.90	...	1153.90
3. Sarva Shiksha Abhiyan	9430.19	...	9430.19	9430.19	...	9430.19	8409.06	...	8409.06
4. The scheme for Infrastructure Development in Minority Institutions (IDMI)	49.96	...	49.96	49.96	...	49.96	49.98	...	49.98
5. Kendriya Vidyalaya Sangathan	200.00	...	200.00	200.00	...	200.00	230.00	...	230.00
6. Navodaya Vidyalaya Samiti	300.00	...	300.00	300.00	...	300.00	296.40	...	296.40
7. Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	1423.90	...	1423.90	1423.90	...	1423.90	1924.00	...	1924.00
8. Schemes for Setting up of 6000 Model Schools at Block Level as Bench Mark of Excellence	1100.00	...	1100.00	1098.62	...	1098.62	942.70	...	942.70
9. Inclusive Education for the Disabled at Secondary School (IEDSS)	20.00	...	20.00	20.00	...	20.00	6.53	...	6.53

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10. Scheme for Construction and Running of Girls Hostels for Students of Secondary & Higher Secondary Schools	167.50	...	167.50	214.67	...	214.67	322.04	...	322.04
Demand No. 59									
28 Department of Higher Education	6713.44	...	6713.44	6670.48	...	6670.48	7468.62	...	7468.62
<i>Of which</i>									
1. University Grants Commission	3168.70	...	3168.70	3190.26	...	3190.26	3667.72	...	3667.72
2. National Mission in Education through ICT	29.34	...	29.34	26.44	...	26.44	26.44	...	26.44
3. Community Polytechnics	46.00	...	46.00	8.43	...	8.43	42.60	...	42.60
4. Indian Institutes of Technology	965.00	...	965.00	965.00	...	965.00	960.00	...	960.00
5. Indian Institutes of Management	104.90	...	104.90	104.90	...	104.90	125.89	...	125.89
6. Indian Institute of Science, Bangalore	78.00	...	78.00	78.00	...	78.00	105.00	...	105.00
7. Indian Institute of Information Technology and Management, Gwalior	18.00	...	18.00	18.00	...	18.00	21.00	...	21.00
8. Indian Institute of Information Technology, Allahabad	27.00	...	27.00	27.00	...	27.00	30.00	...	30.00
9. Indian Institute of Information Technology, Design & Manufacturing, Jabalpur	28.00	...	28.00	28.00	...	28.00	31.50	...	31.50
10. Indian Institute of Information Technology, (D&M), Kanchipuram	56.00	...	56.00	56.00	...	56.00	56.00	...	56.00
11. National Institute of Industrial Engineering, Mumbai	34.00	...	34.00	34.00	...	34.00	33.30	...	33.30
12. National Institutes of Technical Teachers' Training & Research	22.50	...	22.50	22.50	...	22.50	22.50	...	22.50
13. Indian Schools of Mines (ISM) Dhanbad	85.00	...	85.00	85.00	...	85.00	88.00	...	88.00
14. New Indian Institutes of Information Technology	19.00	...	19.00	...	...	...	16.38	...	16.38
15. Setting up of New Indian Institutes of Technology	349.00	...	349.00	349.00	...	349.00	558.40	...	558.40
16. Indian Institute of Science Education and Research (IISER)	422.96	...	422.96	422.96	...	422.96	473.98	...	473.98
17. Up-gradation of existing/ setting up of New Polytechnics	840.00	...	840.00	840.00	...	840.00	840.00	...	840.00
18. Women's Hostels in Polytechnics	121.00	...	121.00	121.00	...	121.00	100.00	...	100.00
19. National Institutes of Technology (NITs)	181.98	...	181.98	181.98	...	181.98	700.00	...	700.00

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MINISTRY OF INFORMATION & BROADCASTING									
Demand No. 60									
29 Ministry of Information & Broadcasting	122.59	54.51	177.10	7.00	55.16	62.16
<i>Of which</i>									
1. Prasar Bharati	...	...	...	111.62	53.55	165.17	...	53.75	53.75
MINISTRY OF LABOUR AND EMPLOYMENT									
Demand No. 61									
30 Ministry of Labour and Employment	0.01	...	0.01	...	...	...	78.97	...	78.97
<i>Of which</i>									
1. Enhancing Skill Development Infrastructure in NE states & Sikkim	...	...	...	...	...	...	28.02	...	28.02
2. Skill Development for 34 districts affected by left wing extremism	...	...	...	...	...	...	36.90	...	36.90
Demand No. 65									
31 Ministry of Micro, Small and Medium Enterprises	146.03	...	146.03	91.22	...	91.22	104.20	...	104.20
<i>Of which</i>									
1. Quality of Technology Support Institutions & Programme	54.50	...	54.50	32.25	...	32.25	0.25	...	0.25
2. MSME Clusters Development Programmes and MSME Growth Poles	69.00	...	69.00	36.44	...	36.44	75.35	...	75.35
MINISTRY OF MINORITY AFFAIRS									
Demand No. 67									
32 Ministry of Minority Affairs	1200.02	1.18	1201.20	1123.08	2.04	1125.12	1088.88	3.21	1092.09
<i>Of which</i>									
1. Multi Sectoral Development Programme for Minorities	1200.00	...	1200.00	1123.06	...	1123.06	988.85	...	988.85
2. Scheme for promotion of education in 100 minority concentration towns/cities, out of 252 such towns/cities identified as backward	...	...	...	...	...	...	49.96	...	49.96
3. Village development programme for villages not covered by MCB/MCD	...	...	...	...	...	...	49.96	...	49.96
MINISTRY OF PANCHAYATI RAJ									
Demand No. 70									
33 Ministry of Panchayati Raj	24.00	...	24.00	24.00	...	24.00	40.00	...	40.00
<i>Of which</i>									
1. Backward Regions Grant Fund	...	...	...	...	...	...	4800.00	...	4800.00
2. Rashtriya Gram Swaraj Yojana	24.00	...	24.00	24.00	...	24.00	...	...	...

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget Estimates 2011-2012			Revised Estimates 2011-2012			Budget Estimates 2012-2013		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3. Rajiv Gandhi Panchayat Sashaktikaran Abhiyan	...	...	...	...	...	...	40.00	...	40.00
MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS Demand No. 72									
34 Ministry of Personnel, Public Grievances MINISTRY OF PLANNING Demand No. 74	28.00	18.50	46.50	...	6.17	6.17	...	12.00	12.00
35 Planning Commission Of which	3.71	...	3.71	2.66	...	2.66	3.05	...	3.05
1. Grants-in-aid to Institute of Applied Manpower Research (IAMR)	3.71	...	3.71	0.76	...	0.76	0.05	...	0.05
MINISTRY OF POWER Demand No. 75									
36 Ministry of Power MINISTRY OF ROAD TRANSPORT AND HIGHWAYS Demand No. 81	...	...	...	40.62	...	40.62	240.00	...	240.00
37 Ministry of Road Transport and Highways Of which	2635.52	57.83	2693.35	2635.97	57.83	2693.80	2734.24	85.75	2819.99
1. Grants from Central Road Fund to State Govts.	2159.26	...	2159.26	2198.55	...	2198.55	2267.11	...	2267.11
2. Fund to Roads of Inter State Economic Importance	232.27	...	232.27	236.50	...	236.50	243.86	...	243.86
3. Improvement of Duburi Brahmipal - Harchandapur- Naranpur- Keonjar Road in Orissa	33.02	...	33.02	33.02	...	33.02	20.00	...	20.00
4. Grants for Strategic & Border Roads	105.00	57.83	162.83	60.00	57.83	117.83	92.00	85.75	177.75
5. Grants from CRF to U.T. Govts with Legislature	75.34	...	75.34	76.72	...	76.72	79.11	...	79.11
6. Grants from CRF for Roads of Inter State or Economic importance	17.48	...	17.48	17.80	...	17.80	18.36	...	18.36
7. Grants from Central Road Fund to U.T. Govt. without legislature	13.15	...	13.15	13.38	...	13.38	13.80	...	13.80
MINISTRY OF RURAL DEVELOPMENT Demand No. 82									
38 Ministry of Rural Development Of which	66546.47	...	66546.47	57503.12	...	57503.12	62276.89	...	62276.89
1. Rural Housing (Indira Awaas Yojana)	9991.20	...	9991.20	9991.20	...	9991.20	11066.20	...	11066.20
2. National Rural Livelihood Mission/Aajeevika	50.00	...	50.00	50.00	...	50.00	150.00	...	150.00

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget Estimates 2011-2012			Revised Estimates 2011-2012			Budget Estimates 2012-2013		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3. Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)	39974.08	...	39974.08	30973.48	...	30973.48	31659.59	...	31659.59
4. Grants to National Institute of Rural Development	67.00	...	67.00	43.00	...	43.00	58.00	...	58.00
5. Pradhan Mantri Gram Sadak Yojana (PMGSY)	16464.19	...	16464.19	16445.44	...	16445.44	19343.10	...	19343.10
Demand No. 83									
39 Department of Land Resources	25.08	...	25.08	3.08	...	3.08	10.08	...	10.08
<i>Of which</i>									
1. National Land Records Modernisation Programme	25.04	...	25.04	3.04	...	3.04	10.04	...	10.04
Demand No. 84									
40 Ministry of Drinking Water and Sanitation	...	...	...	0.11	...	0.11	0.09	...	0.09
Demand No. 85									
41 Department of Science and Technology	657.50	...	657.50	745.93	...	745.93	823.77	...	823.77
<i>Of which</i>									
1. Search & Development Support (SERC)	143.00	...	143.00	218.80	...	218.80	174.00	...	174.00
2. Technology Development Programme	36.00	...	36.00	73.28	...	73.28	70.40	...	70.40
3. Autonomous Institutions & Professional Bodies	160.00	...	160.00	160.00	...	160.00	150.00	...	150.00
4. National Mission on Nano-Science and Nano-Technology	54.00	...	54.00	54.00	...	54.00	54.00	...	54.00
5. Science and Engineering Research Board	148.50	...	148.50	103.50	...	103.50	194.07	...	194.07
6. Water Technology Initiative	24.00	...	24.00	22.50	...	22.50	...	...	...
7. MEGA Facilities for Basic Research	20.00	...	20.00	2.00	...	2.00	20.00	...	20.00
8. S&T Entrepreneurship Development	16.00	...	16.00	12.00	...	12.00	8.20	...	8.20
9. State Science and Technology Programme	15.00	...	15.00	27.50	...	27.50	42.00	...	42.00
10. Drugs and Pharmaceuticals Research	12.50	...	12.50	10.00	...	10.00	9.00	...	9.00
Demand No. 86									
42 Department of Scientific and Industrial Research	840.05	...	840.05	844.65	...	844.65	897.60	...	897.60
<i>Of which</i>									
1. National Labs	810.00	...	810.00	810.00	...	810.00	737.00	...	737.00
2. New Millenium Indian Technology Leadership Initiative (NMITLI)	15.90	...	15.90	13.00	...	13.00	15.60	...	15.60
3. Administration	12.15	...	12.15	12.15	...	12.15	12.00	...	12.00
Demand No. 87									
43 Department of Biotechnology	442.00	...	442.00	491.76	...	491.76	519.00	...	519.00

ANNEX 6

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget Estimates 2011-2012			Revised Estimates 2011-2012			Budget Estimates 2012-2013		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<i>Of which</i>									
1. Autonomous R&D Institutions	178.00	...	178.00	165.55	...	165.55	190.00	...	190.00
2. Bioinformatics	20.00	...	20.00	7.00	...	7.00	11.00	...	11.00
3. Research and Development	100.00	...	100.00	182.21	...	182.21	179.00	...	179.00
4. Grand Challenge Programme	25.00	...	25.00	34.00	...	34.00	30.00	...	30.00
5. Programme for Promotion of Excellence and Innovation	24.00	...	24.00	23.00	...	23.00	30.00	...	30.00
6. Biotech Facilities	20.00	...	20.00	34.00	...	34.00	30.00	...	30.00
7. I&M Sector-Assistance of Technology Incubators, Pilot Projects, Biotechnology Parks and Biotech Development Fund	70.00	...	70.00	25.50	...	25.50	10.00	...	10.00
MINISTRY OF SHIPPING									
Demand No. 88									
44 Ministry of Shipping	128.00	...	128.00	113.79	...	113.79	208.72	...	208.72
<i>Of which</i>									
1. Development of Inland Water Transport in the North Eastern States and Sikkim	81.03	...	81.03	41.70	...	41.70	81.70	...	81.70
2. Development of Inland Water Transport (other than NER States)	46.97	...	46.97	72.09	...	72.09	127.02	...	127.02
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT									
Demand No. 89									
45 Ministry of Social Justice and Empowerment	220.96	...	220.96	134.66	...	134.66	295.95	...	295.95
<i>Of which</i>									
1. Girls Hostels for SCs	93.00	...	93.00	48.00	...	48.00	93.00	...	93.00
2. Boys Hostel for SCs	48.00	...	48.00	34.00	...	34.00	48.00	...	48.00
3. Boys and Girls Hostel	40.00	...	40.00	22.00	...	22.00	40.00	...	40.00
4. Lump sum provision for NE Region & Sikkim	9.00	...	9.00	6.00	...	6.00	17.00	...	17.00
5. National Institute for Sign Language & Research Centre	15.00	...	15.00	10.00	...	10.00	10.00	...	10.00
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION									
Demand No.91									
46 Ministry of Statistics and Programme Implementation	1598.00	...	1598.00	2968.00	...	2968.00	4078.00	...	4078.00
<i>Of which</i>									
1. MP Local Area Development Scheme	1580.00	...	1580.00	2950.00	...	2950.00	3955.00	...	3955.00
2. Grants-in-aid to ISI, Kolkata	18.00	...	18.00	18.00	...	18.00	24.00	...	24.00
MINISTRY OF TEXTILES									
Demand No.93									
47 Ministry of Textiles	791.71	4.00	795.71	457.29	5.58	462.87	398.08	4.09	402.17
<i>Of which</i>									
1. Handlooms-Integrated Handloom Development Scheme	24.00	...	24.00	30.00	...	30.00	9.05	...	9.05

ANNEX 6

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget Estimates 2011-2012			Revised Estimates 2011-2012			Budget Estimates 2012-2013		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2. Sericulture-Grants towards administrative expenses	23.00	...	23.00	80.00	...	80.00	87.95	...	87.95
3. Sericulture-Grants toward Development of Silk Industries	235.11	...	235.11	77.67	...	77.67	56.76	...	56.76
4. Mega Cluster	77.00	...	77.00	28.40	...	28.40	22.40	...	22.40
5. Industry-Scheme of Integrated Textile Parks	293.00	...	293.00	109.00	...	109.00	111.70	...	111.70
6. Industry-Human Resource Development	66.00	...	66.00	53.91	...	53.91	50.00	...	50.00
7. Industry-Technical Textiles including Jute	33.50	...	33.50	25.10	...	25.10	20.28	...	20.28
8. Payment to Development Council for Jute Manufacture against cess collection	...	4.00	4.00	...	5.58	5.58	...	4.09	4.09
MINISTRY OF TOURISM									
Demand No.94									
48 Ministry of Tourism	689.09	...	689.09	679.99	...	679.99	755.00	...	755.00
<i>Of which</i>									
1. Assistance for Large Revenue Generating Projects	20.00	...	20.00	10.00	...	10.00	40.00	...	40.00
2. Product/Infrastructure development for Destinations and Circuits	562.99	...	562.99	562.99	...	562.99	575.00	...	575.00
3. Assistance to IHMs/FCI/IITM/NCHMCT	102.00	...	102.00	102.00	...	102.00	110.00	...	110.00
MINISTRY OF TRIBAL AFFAIRS									
Demand No.95									
49 Ministry of Tribals Affairs	1571.01	...	1571.01	1474.28	...	1474.28	1697.00	...	1697.00
<i>Of which</i>									
1. Development of Particularly Vulnerable Tribal Groups (PTG)	130.00	...	130.00	130.00	...	130.00	130.00	...	130.00
2. Scheme of Hostels for ST Girls and Boys	78.00	...	78.00	78.00	...	78.00	78.00	...	78.00
3. Establishment of Ashram Schools in Tribal Sub-Plan Area	75.00	...	75.00	75.00	...	75.00	75.00	...	75.00
4. Scheme under Tribal Sub-Plan	330.00	...	330.00	300.00	...	300.00	360.00	...	360.00
5. Scheme under proviso to Article 275(1) of the Constitution	958.00	...	958.00	891.28	...	891.28	1054.00	...	1054.00
UNION TERRITORIES (WITHOUT LEGISLATURE)									
Demand No.96									
50 Andaman and Nicobar Islands	49.95	...	49.95	76.31	...	76.31	56.03	...	56.03
<i>Of which</i>									
1. Construction of Rural Roads/Improvement of Rural Roads/Construction of Bridges, replacement of									

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget Estimates 2011-2012			Revised Estimates 2011-2012			Budget Estimates 2012-2013		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
old bridges and conversion of temporary bridges on rural roads/Purchase of Road Construction Machinery	47.80	...	47.80	64.37	...	64.37	52.58	...	52.58
Demand No.98									
51 Dadra and Nagar Haveli	86.20	...	86.20	86.20	...	86.20	141.90	...	141.90
Demand No.99									
52 Daman and Diu	25.00	...	25.00	25.00	...	25.00	25.00	...	25.00
<i>Of which</i>									
1. Construction of roads in rural areas under District Panchayat & Village Panchayats	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
MINISTRY OF URBAN DEVELOPMENT									
Demand No. 101									
53 Department of Urban Development	436.00	...	436.00	349.10	...	349.10	358.79	...	358.79
<i>Of which</i>									
1. Grants to Delhi Metro Corporation Ltd.	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
2. Urban Infrastructure Development in Satellite/Counter Magnet Cities	131.00	...	131.00	69.50	...	69.50	66.00	...	66.00
3. Augmentation of Water Supply (North Eastern Areas & Sikkim)	20.00	...	20.00	10.00	...	10.00	15.00	...	15.00
4. Urban Infrastructure Development Project (North Eastern Areas & Sikkim)	90.00	...	90.00	120.00	...	120.00	90.00	...	90.00
5. Social Community Development (North Eastern Areas & Sikkim)	40.00	...	40.00	25.00	...	25.00	45.00	...	45.00
6. North Eastern Region Urban Development Project	36.00	...	36.00	8.50	...	8.50	20.40	...	20.40
MINISTRY OF WOMEN AND CHILD DEVELOPMENT									
Demand No. 105									
54 Ministry of Women and Child Development	156.59	...	156.59	153.00	...	153.00	143.26	...	143.26
<i>Of which</i>									
1. Integrated Child Development Services Scheme (ICDSS)	126.92	...	126.92	126.93	...	126.93	100.07	...	100.07
2. Integrated Child Protection Scheme (ICPS)	20.42	...	20.42	20.42	...	20.42	32.20	...	32.20
GRAND TOTAL	139623.37	7229.99	146853.36	130020.54	7484.89	137505.43	157003.59	7668.83	164672.42