

STATEMENT 7

DEPARTMENTAL COMMERCIAL UNDERTAKINGS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
	Revenue Expenditure	Receipts	Net Expenditure	Revenue Expenditure	Receipts	Net Expenditure	Revenue Expenditure	Receipts	Net Expenditure	Revenue Expenditure	Receipts	Net Expenditure
Ministry of Agriculture	301.51	292.75	8.76	350.00	341.70	8.30	370.00	341.70	28.30	370.00	352.00	18.00
<i>Department of Animal Husbandry, Dairying and Fisheries</i>	<i>301.51</i>	<i>292.75</i>	<i>8.76</i>	<i>350.00</i>	<i>341.70</i>	<i>8.30</i>	<i>370.00</i>	<i>341.70</i>	<i>28.30</i>	<i>370.00</i>	<i>352.00</i>	<i>18.00</i>
1. Delhi Milk Scheme	301.51	292.75	8.76	350.00	341.70	8.30	370.00	341.70	28.30	370.00	352.00	18.00
Department of Atomic Energy	3066.75	2813.49	253.26	8881.04	8977.33	-96.29	9228.94	9159.28	69.66	4416.06	4541.60	-125.54
2. Fuel Fabrication Facilities	1098.88	1214.20	-115.32	1146.66	1331.00	-184.34	1181.66	1459.28	-277.62	946.38	1601.60	-655.22
3. Fuel Inventory	1887.54	1599.29	288.25	1749.45	1746.33	3.12	2067.60	1800.00	267.60	2400.00	1950.00	450.00
4. Heavy Water Pool Management	5900.00	5900.00	...	5900.00	5900.00	...	990.00	990.00	...
5. Rajasthan Atomic Power Station	80.33	...	80.33	84.93	...	84.93	79.68	...	79.68	79.68	...	79.68
Ministry of Communications and Information Technology	13124.05	6962.33	6161.72	12535.37	7517.70	5017.67	13095.13	7522.02	5573.11	13520.43	7793.31	5727.12
<i>Department of Posts</i>	<i>13124.05</i>	<i>6962.33</i>	<i>6161.72</i>	<i>12535.37</i>	<i>7517.70</i>	<i>5017.67</i>	<i>13095.13</i>	<i>7522.02</i>	<i>5573.11</i>	<i>13520.43</i>	<i>7793.31</i>	<i>5727.12</i>
6. Postal Deficit	13124.05	6962.33	6161.72	12535.37	7517.70	5017.67	13095.13	7522.02	5573.11	13520.43	7793.31	5727.12
Ministry of Defence	8192.82	9550.32	-1357.50	8563.64	9000.00	-436.36	10363.64	10800.00	-436.36	11500.00	10800.00	700.00
7. Canteen Stores Department	8192.82	9550.32	-1357.50	8563.64	9000.00	-436.36	10363.64	10800.00	-436.36	11500.00	10800.00	700.00
Ministry of Finance	266.41	237.54	28.87	325.46	312.00	13.46	418.72	432.47	-13.75	349.64	366.73	-17.09
<i>Department of Revenue</i>	<i>266.41</i>	<i>237.54</i>	<i>28.87</i>	<i>325.46</i>	<i>312.00</i>	<i>13.46</i>	<i>418.72</i>	<i>432.47</i>	<i>-13.75</i>	<i>349.64</i>	<i>366.73</i>	<i>-17.09</i>
8. Opium and Alkaloid Factories	266.41	237.54	28.87	325.46	312.00	13.46	418.72	432.47	-13.75	349.64	366.73	-17.09
Ministry of Power	5.54	151.70	-146.16	17.65	272.69	-255.04	14.68	315.03	-300.35	9.95	256.66	-246.71
9. Badarpur Thermal Power Station	5.54	151.70	-146.16	17.65	272.69	-255.04	14.68	315.03	-300.35	9.95	256.66	-246.71
Ministry of Shipping	131.74	203.53	-71.79	147.25	170.00	-22.75	153.32	180.00	-26.68	163.26	190.00	-26.74
10. Light Houses and Light Ships	131.74	203.53	-71.79	147.25	170.00	-22.75	153.32	180.00	-26.68	163.26	190.00	-26.74
Ministry of Railways	96681.02	96681.02	...	109393.25	109393.25	...	106646.78	106646.78	...	135693.89	135693.89	...
11. Indian Railways	96681.02	96681.02	...	109393.25	109393.25	...	106646.78	106646.78	...	135693.89	135693.89	...
GRAND TOTAL	121769.84	116892.68	4877.16	140213.66	135984.67	4228.99	140291.21	135397.28	4893.93	166023.23	159994.19	6029.04