

**MINISTRY OF HOME AFFAIRS**  
**DEMAND NO. 100**  
**Union Territories Without Legislature (Lakshadweep)**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			<i>(In crores of Rupees)</i> Budget 2012-2013			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	109.54	448.99	558.53	121.54	382.64	504.18	121.54	393.14	514.68	145.32	402.50	547.82	
Capital	211.42	3.18	214.60	267.25	3.12	270.37	267.25	3.12	270.37	255.29	3.27	258.56	
<b>Total</b>	<b>320.96</b>	<b>452.17</b>	<b>773.13</b>	<b>388.79</b>	<b>385.76</b>	<b>774.55</b>	<b>388.79</b>	<b>396.26</b>	<b>785.05</b>	<b>400.61</b>	<b>405.77</b>	<b>806.38</b>	
<b>1. Secretariat</b>													
Revenue	3710	7.29	4.99	12.28	15.07	6.19	21.26	15.07	6.32	21.39	18.08	6.67	24.75
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>7.29</b>	<b>4.99</b>	<b>12.28</b>	<b>15.07</b>	<b>6.19</b>	<b>21.26</b>	<b>15.07</b>	<b>6.32</b>	<b>21.39</b>	<b>18.08</b>	<b>6.67</b>	<b>24.75</b>
<b>2. Police</b>													
Revenue	3710	1.94	21.13	23.07	3.75	21.52	25.27	3.75	22.32	26.07	3.95	26.27	30.22
Capital	5710	...	0.33	0.33	...	0.50	0.50	...	0.50	0.50	...	0.55	0.55
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>1.94</b>	<b>21.46</b>	<b>23.40</b>	<b>3.75</b>	<b>22.02</b>	<b>25.77</b>	<b>3.75</b>	<b>22.82</b>	<b>26.57</b>	<b>3.95</b>	<b>26.82</b>	<b>30.77</b>
<b>3. Education</b>													
Revenue	3710	18.07	59.48	77.55	18.80	59.46	78.26	18.80	60.98	79.78	26.75	62.97	89.72
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>18.07</b>	<b>59.48</b>	<b>77.55</b>	<b>18.80</b>	<b>59.46</b>	<b>78.26</b>	<b>18.80</b>	<b>60.98</b>	<b>79.78</b>	<b>26.75</b>	<b>62.97</b>	<b>89.72</b>
<b>4. Forestry and Wildlife</b>													
Revenue	3710	1.54	0.92	2.46	2.30	0.86	3.16	2.30	0.79	3.09	2.50	0.92	3.42
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>1.54</b>	<b>0.92</b>	<b>2.46</b>	<b>2.30</b>	<b>0.86</b>	<b>3.16</b>	<b>2.30</b>	<b>0.79</b>	<b>3.09</b>	<b>2.50</b>	<b>0.92</b>	<b>3.42</b>
<b>5. Transport</b>													
Revenue	3710	12.62	199.35	211.97	9.90	205.50	215.40	9.90	211.29	221.19	12.30	195.55	207.85
Capital	5710	126.91	...	126.91	151.60	...	151.60	151.60	...	151.60	94.20	...	94.20
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>139.53</b>	<b>199.35</b>	<b>338.88</b>	<b>161.50</b>	<b>205.50</b>	<b>367.00</b>	<b>161.50</b>	<b>211.29</b>	<b>372.79</b>	<b>106.50</b>	<b>195.55</b>	<b>302.05</b>

(In Crores of Rupees)

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	Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>6. Housing and Urban Development</b>													
Revenue	3710	4.55	35.57	40.12	3.77	9.23	13.00	3.77	9.39	13.16	6.32	11.92	18.24
Capital	5710	54.18	1.71	55.89	81.60	2.25	83.85	81.60	2.25	83.85	130.88	2.31	133.19
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>58.73</b>	<b>37.28</b>	<b>96.01</b>	<b>85.37</b>	<b>11.48</b>	<b>96.85</b>	<b>85.37</b>	<b>11.64</b>	<b>97.01</b>	<b>137.20</b>	<b>14.23</b>	<b>151.43</b>
<b>7. Food &amp; Civil Supplies</b>													
Revenue	3710	2.42	3.84	6.26	3.83	-7.67	-3.84	3.83	-7.66	-3.83	4.04	-8.34	-4.30
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>2.42</b>	<b>3.84</b>	<b>6.26</b>	<b>3.83</b>	<b>-7.67</b>	<b>-3.84</b>	<b>3.83</b>	<b>-7.66</b>	<b>-3.83</b>	<b>4.04</b>	<b>-8.34</b>	<b>-4.30</b>
<b>8. Energy</b>													
Revenue	3710	...	50.89	50.89	...	7.83	7.83	...	10.65	10.65	...	22.11	22.11
Capital	5710	24.66	...	24.66	25.50	...	25.50	25.50	...	25.50	18.00	...	18.00
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>24.66</b>	<b>50.89</b>	<b>75.55</b>	<b>25.50</b>	<b>7.83</b>	<b>33.33</b>	<b>25.50</b>	<b>10.65</b>	<b>36.15</b>	<b>18.00</b>	<b>22.11</b>	<b>40.11</b>
<b>9. Agriculture and Allied Activities</b>													
Revenue	3710	29.70	27.56	57.26	22.95	29.73	52.68	22.95	29.32	52.27	22.20	31.03	53.23
Capital	5710	1.95	...	1.95	2.90	0.04	2.94	2.90	0.04	2.94	3.20	0.04	3.24
Loans and Advances	7710	0.10	...	0.10	0.53	...	0.53	0.53	...	0.53	0.65	...	0.65
<b>Total</b>		<b>31.75</b>	<b>27.56</b>	<b>59.31</b>	<b>26.38</b>	<b>29.77</b>	<b>56.15</b>	<b>26.38</b>	<b>29.36</b>	<b>55.74</b>	<b>26.05</b>	<b>31.07</b>	<b>57.12</b>
<b>10. Rural Development</b>													
Revenue	3710	4.64	7.37	12.01	6.05	8.03	14.08	6.05	8.08	14.13	7.75	8.31	16.06
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>4.64</b>	<b>7.37</b>	<b>12.01</b>	<b>6.05</b>	<b>8.03</b>	<b>14.08</b>	<b>6.05</b>	<b>8.08</b>	<b>14.13</b>	<b>7.75</b>	<b>8.31</b>	<b>16.06</b>
<b>11. Health</b>													
Revenue	3710	5.09	14.44	19.53	6.80	17.07	23.87	6.80	16.46	23.26	13.00	17.11	30.11
Capital	5710	3.00	0.04	3.04	3.20	0.10	3.30	3.20	0.10	3.30	5.00	0.12	5.12
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>8.09</b>	<b>14.48</b>	<b>22.57</b>	<b>10.00</b>	<b>17.17</b>	<b>27.17</b>	<b>10.00</b>	<b>16.56</b>	<b>26.56</b>	<b>18.00</b>	<b>17.23</b>	<b>35.23</b>
<b>12. Labour</b>													
Revenue	3710	0.35	1.37	1.72	0.75	1.51	2.26	0.75	1.47	2.22	0.89	1.58	2.47
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...

(In crores of Rupees)

	Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Total</b>		<b>0.35</b>	<b>1.37</b>	<b>1.72</b>	<b>0.75</b>	<b>1.51</b>	<b>2.26</b>	<b>0.75</b>	<b>1.47</b>	<b>2.22</b>	<b>0.89</b>	<b>1.58</b>	<b>2.47</b>
<b>13. Irrigation &amp; Flood Control</b>													
Revenue	3710	3.98	...	3.98	0.25	...	0.25	0.25	...	0.25	0.25	...	0.25
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>3.98</b>	<b>...</b>	<b>3.98</b>	<b>0.25</b>	<b>...</b>	<b>0.25</b>	<b>0.25</b>	<b>...</b>	<b>0.25</b>	<b>0.25</b>	<b>...</b>	<b>0.25</b>
<b>14. Village &amp; small Industries</b>													
Revenue	3710	1.71	5.71	7.42	1.60	5.44	7.04	1.60	6.12	7.72	1.80	6.44	8.24
Capital	5710	...	...	...	0.85	0.05	0.90	0.85	0.05	0.90	0.89	0.05	0.94
Loans and Advances	7710	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
<b>Total</b>		<b>1.71</b>	<b>5.71</b>	<b>7.42</b>	<b>2.46</b>	<b>5.49</b>	<b>7.95</b>	<b>2.46</b>	<b>6.17</b>	<b>8.63</b>	<b>2.70</b>	<b>6.49</b>	<b>9.19</b>
<b>15. Others</b>													
Revenue	3710	15.64	16.37	32.01	25.72	17.94	43.66	25.72	17.61	43.33	25.49	19.96	45.45
Capital	5710	0.62	1.10	1.72	1.06	0.18	1.24	1.06	0.18	1.24	2.46	0.20	2.66
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>16.26</b>	<b>17.47</b>	<b>33.73</b>	<b>26.78</b>	<b>18.12</b>	<b>44.90</b>	<b>26.78</b>	<b>17.79</b>	<b>44.57</b>	<b>27.95</b>	<b>20.16</b>	<b>48.11</b>
<b>Grand Total</b>		<b>320.96</b>	<b>452.17</b>	<b>773.13</b>	<b>388.79</b>	<b>385.76</b>	<b>774.55</b>	<b>388.79</b>	<b>396.26</b>	<b>785.05</b>	<b>400.61</b>	<b>405.77</b>	<b>806.38</b>
Revenue		109.54	448.99	558.53	121.54	382.64	504.18	121.54	393.14	514.68	145.32	402.50	547.82
Capital		211.32	3.18	214.50	266.71	3.12	269.83	266.71	3.12	269.83	254.63	3.27	257.90
Loans and Advances		0.10	...	0.10	0.54	...	0.54	0.54	...	0.54	0.66	...	0.66