

MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION**DEMAND NO. 17****Department of Food and Public Distribution**

A. The Budget allocations, net of recoveries and receipts, are given below:

Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			<i>(In crores of Rupees)</i> Budget 2012-2013			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	27.59	65724.58	65752.17	42.87	61484.81	61527.68	30.23	73714.36	73744.59	74.20	76141.15	76215.35	
Capital	36.82	5001.19	5038.01	77.13	1.20	78.33	63.25	...	63.25	51.80	0.01	51.81	
Total	64.41	70725.77	70790.18	120.00	61486.01	61606.01	93.48	73714.36	73807.84	126.00	76141.16	76267.16	
1. Secretariat - Economic Services	3451	...	32.15	32.15	...	38.04	38.04	...	35.67	35.67	...	38.15	38.15
Food, Storage and Warehousing													
2. Food Subsidy	2408	...	63843.79	63843.79	...	60572.98	60572.98	...	72823.00	72823.00	...	75000.00	75000.00
3. Subsidy on maintenance of buffer stock of Sugar	2408	...	88.00	88.00	...	50.00	50.00	...	50.00	50.00	...	17.00	17.00
4. Reimbursement of Internal Transport and freight charges to sugar factories on export shipment of sugar	2408	...	146.81	146.81	...	50.00	50.00	...	25.00	25.00	...	25.00	25.00
5. Interest Subvention to Co-operative Sugar Mills through NABARD	2408	...	31.60	31.60	...	30.00	30.00	...	35.01	35.01	...	30.50	30.50
6. Scheme for Extending Financial Assistance to Sugar undertakings - 2007	2408	...	538.25	538.25	...	80.59	80.59	...	46.74	46.74	...	51.73	51.73
7. Re-imbursment of shortages in handling of imported fertilizers by FCI	2408	...	...	...	...	0.10	0.10	...	...	...	...	0.01	0.01
8. Subsidy on import of Edible Oils	2408	...	512.73	512.73	...	366.42	366.42	...	366.42	366.42	...	615.09	615.09
9. Other Expenditure for development of sugar industry	2408	...	26.25	26.25	...	28.30	28.30	...	27.30	27.30	...	22.32	22.32
10. <i>Sugar Development Fund-</i>													
10.01 Transfers To	2408	...	1050.00	1050.00	...	400.00	400.00	...	400.00	400.00	...	400.00	400.00
10.02 From	2408	...	-574.83	-574.83	...	-175.31	-175.31	...	-129.57	-129.57	...	-94.50	-94.50
	6860	...	-893.04	-893.04	...	-550.00	-550.00	...	-550.00	-550.00	...	-600.00	-600.00
<i>Total</i>		...	<i>-1467.87</i>	<i>-1467.87</i>	...	<i>-725.31</i>	<i>-725.31</i>	...	<i>-679.57</i>	<i>-679.57</i>	...	<i>-694.50</i>	<i>-694.50</i>
<i>Net</i>		...	<i>-417.87</i>	<i>-417.87</i>	...	<i>-325.31</i>	<i>-325.31</i>	...	<i>-279.57</i>	<i>-279.57</i>	...	<i>-294.50</i>	<i>-294.50</i>
11. Other programmes of Food, Storage and Warehousing	2408	11.09	28.71	39.80	15.05	42.35	57.40	4.25	33.54	37.79	8.65	34.43	43.08
	4408	1.82	...	1.82	1.30	...	1.30	1.30	...	1.30	0.30	...	0.30
<i>Total</i>		<i>12.91</i>	<i>28.71</i>	<i>41.62</i>	<i>16.35</i>	<i>42.35</i>	<i>58.70</i>	<i>5.55</i>	<i>33.54</i>	<i>39.09</i>	<i>8.95</i>	<i>34.43</i>	<i>43.38</i>
12. <i>Ways and Means Advances to Food Corporation of India (F.C.I)</i>													
12.01 Ways and Means Advance	6408	...	15000.00	15000.00	...	10000.00	10000.00	...	10000.00	10000.00	...	10000.00	10000.00

(In Crores of Rupees)

(In crores of Rupees)

	Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
12.02 Less - Repayments	6408	...	-15000.00	-15000.00	...	-10000.00	-10000.00	...	-10000.00	-10000.00	...	-10000.00	-10000.00
	Net	...	...	...	...	...	...	...	...	...	...	...	...
13. Short term loan for procurement-operations of FCI under Targeted Public Distribution System (TPDS)	6408	...	5000.00	5000.00	...	...	...	...	...	...	...	...	...
Total-Food, Storage and Warehousing Civil Supplies		12.91	69798.27	69811.18	16.35	60895.43	60911.78	5.55	73127.44	73132.99	8.95	75501.58	75510.53
14. Village Grain Banks	3456	12.96	...	12.96	9.00	...	9.00	7.61	...	7.61	7.20	...	7.20
15. Evaluation, Monitoring & Research in Foodgrains Management and Strengthening of Public Distribution System	3456	3.15	...	3.15	5.10	...	5.10	2.22	...	2.22	1.65	...	1.65
	3601	0.73	...	0.73	0.65	...	0.65	1.70	...	1.70	28.70	...	28.70
	3602	...	...	...	0.01	...	0.01	...	...	...	0.60	...	0.60
	Total	3.88	...	3.88	5.76	...	5.76	3.92	...	3.92	30.95	...	30.95
16. Other Schemes of Civil Supplies	3456	...	1.12	1.12	...	1.31	1.31	...	1.23	1.23	...	1.40	1.40
17. Reimbursement of losses to STC in trading operation of Edible Oils	3456	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Total-Civil Supplies Consumer Industries		16.84	1.12	17.96	14.76	1.32	16.08	11.53	1.24	12.77	38.15	1.41	39.56
18. Investments in Public Enterprises	4408	35.00	...	35.00	15.00	...	15.00	2.00	...	2.00	4.00	...	4.00
19. Evaluation, Monitoring & Research in Foodgrains Management and Strengthening of Public Distribution System	4408	...	...	...	0.89	...	0.89	0.01	...	0.01	...	...	...
20. Consumer Industries	2852	...	...	...	...	0.02	0.02	...	0.01	0.01	...	0.01	0.01
21. Rehabilitation/Modernisation of Sugar Mills	6860	...	285.11	285.11	...	200.00	200.00	...	125.00	125.00	...	100.00	100.00
22. Loans to Sugar Mills for Cane Development	6860	...	59.92	59.92	...	50.00	50.00	...	50.00	50.00	...	75.00	75.00
23. Loans to Sugar factories for bagasse based co-generation power projects	6860	...	450.00	450.00	...	200.00	200.00	...	275.00	275.00	...	350.00	350.00
24. Loans to Sugar factories for production of anhydrous alcohol or ethanol from alcohol	6860	...	98.00	98.00	...	100.00	100.00	...	100.00	100.00	...	75.00	75.00
Total-Consumer Industries		35.00	893.03	928.03	15.89	550.02	565.91	2.01	550.01	552.02	4.00	600.01	604.01
25. Loans for Hindustan Vegetable Oils Corporation	6860	...	1.20	1.20	...	1.20	1.20	...	...	...	...	0.01	0.01
26. Strengthening of Quality Control	2408	...	...	...	...	...	...	...	...	...	1.00	...	1.00
27. Construction of Fair Price Shop-cum-Godowns	2408	...	...	...	...	...	...	...	...	...	5.00	...	5.00
28. Setting up of National Food Commission and State Food Commissions	2408	...	...	...	...	...	...	...	...	...	0.50	...	0.50
	4408	...	...	...	...	...	...	...	...	...	1.50	...	1.50

(In crores of Rupees)

	Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	<i>Total</i>	...	...	...	...	...	...	...	...	...	2.00	...	2.00
29. Lumpsum provision for projects/schemes for benefit of North Eastern States including Sikkim	2552	...	...	...	13.06	...	13.06	14.45	...	14.45	20.90	...	20.90
	4552	...	...	...	59.94	...	59.94	59.94	...	59.94	46.00	...	46.00
	<i>Total</i>	...	...	...	73.00	...	73.00	74.39	...	74.39	66.90	...	66.90
30. Actual Recoveries	3601	-0.34	...	-0.34	...	...	...	...	...	...	...	...	...
Grand Total		64.41	70725.77	70790.18	120.00	61486.01	61606.01	93.48	73714.36	73807.84	126.00	76141.16	76267.16

(in crores of Rupees)

	Head of Dev	Budget Support			IEBR			Total			Budget Support			IEBR			Total		
		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total			
B. Investment in Public Enterprises																			
18.01	Food Corporation of India	12408	10.00	...	10.00	15.00	...	15.00	2.00	...	2.00	4.00	...	4.00					
18.02	Central Warehousing Corporation	12408	...	65.00	65.00	...	77.70	77.70	...	137.23	137.23	...	177.86	177.86					
Total			10.00	65.00	75.00	15.00	77.70	92.70	2.00	137.23	139.23	4.00	177.86	181.86					
C. Plan Outlay																			
1.	Food, Storage and Warehousing	12408	47.57	65.00	112.57	32.24	77.70	109.94	7.56	137.23	144.79	20.95	177.86	198.81					
2.	Civil Supplies	13456	16.84	...	16.84	14.76	...	14.76	11.53	...	11.53	38.15	...	38.15					
3.	North Eastern Areas	22552	...	...	...	73.00	...	73.00	74.39	...	74.39	66.90	...	66.90			
Total			64.41	65.00	129.41	120.00	77.70	197.70	93.48	137.23	230.71	126.00	177.86	303.86					

1. **Secretariat Expenditure:** This provision is for Secretariat expenditure of the Department.

2. **Food Subsidy:** Items of Food Subsidy are:

(a) Subsidy to FCI and others on foodgrains transaction towards reimbursement of (i) the difference between the economic cost of food grains and their issue price for meeting the requirements of TPDS as well as other welfare schemes of Government of India and (ii) carrying cost of buffer stocks/strategic reserve.

(b) Similarly, subsidy is paid to few State Governments who are procuring foodgrains for Central Pool under Decentralized Procurement of Foodgrains Scheme.

(c) Subsidy is paid to FCI and others by Government in lieu of re-imbursement of the cost borne by the State Governments on account of Distribution of Levy Sugar for TPDS.

(d) Subsidy payable for settlement of claims on account of Refixation of Ex-factory Price Levy Sugar for 1974-75.

(e) Subsidy for Sugar Mills denotified under SU(TOM) Act, 1978.

(f) Subsidy to State Governments and UTs Administration for implementation of a Pilot Scheme on introduction of Smart Card delivery of essential commodities under Targeted Public Distribution System (TPDS).

3. **Subsidy for Buffer Stock of Sugar:** This provision is for meeting outstanding claims of sugar mills for maintenance of buffer stock of sugar, to be met out of Sugar Development Fund.

4. **Reimbursement of Internal Transport and Freight Charges:** This provision is for outstanding claims for reimbursement of internal transport and freight charges to sugar factories on export shipment. This will to be met out of Sugar Development Fund.

5. **Interest Subvention to Co-operative and Urban Co-operative Bank:** The provision is for interest subvention to Co-operative and Urban Co-operative Banks through National Bank for Agriculture and Rural Development (NABARD), towards financing of Sugar Mills.

6. **Financial Assistance to Sugar Undertakings, 2007:** The provision is for interest subvention to all Scheduled Commercial Banks, Regional Rural Banks and Cooperative Banks for a duration of four years including two year moratorium towards financing of Sugar Mills, limited to 12% per annum of which 5% will be met from Budget provision and remaining 7% from Sugar Development Fund (SDF).

7. **Reimbursement - Shortage in handling of Imported Fertilizers:** The provision is for reimbursement of amounts on account of shortages to FCI towards handling of imported fertilizers.

8. **Edible Oil Subsidy:** The provision is for making payment of edible oil subsidy to be paid to various PSUs importing Edible Oils under the scheme of importing subsidized edible oil through State Governments / UT Administration with Government of India subsidy input of ₹ 15/-per Kg.

9. **Other Expenditure - SDF:** The expenditure is met out of the Sugar Development Fund for making payment of agency Commission to NCDC and IFCI and also includes grants-in-aid to sugar mills.

10. **Transfer to Sugar Development Fund:** The Sugar Cess Act, 1982 provides for levy of cess, which currently is ₹24 per quintal with effect from 1st March, 2008 on production of Sugar for credit to the Consolidated Fund of India. The Sugar Development Fund Act, 1982 provides for transfer of an amount equivalent to the cess collected, reduced by the cost of collection to the Sugar Development Fund, to be used for development of sugar industry and for matters connected therewith or incidentals thereto by making loans, grants and other expenditure relating to development of Sugar Industry. The provision is for transfer of the amount computed in the above manner from the Consolidated Fund of India to Sugar Development Fund under the Public Account of India and withdrawals from the Fund.

11. **Other Programmes - Food, Storage and Warehousing:** This includes provision for residual expenditure on purchase of foodgrains, Training, Research and Evaluation, Direction and Administration, International Cooperation (International Wheat Council/ International Sugar Council) and other Schemes.

12. **Ways and Means Advances to the Food Corporation of India:** This provision is for Ways and Means Advances to the Food Corporation of India to meet its cash flow requirements towards procurement of foodgrains for Targeted Public Distribution System (TPDS), meeting buffer stock requirements and handling of foodgrains. This advance will be adjusted in the same financial year.

14. **Village Grain Bank Scheme:** This provision is for implementation of Village Grain Bank Scheme for North Eastern States including Sikkim as well as other States. This also includes provision for the benefit of STs.

15. **Computerization and Strengthening of Public Distribution System:** This provision is for the schemes relating to Strengthening of Public Distribution System by State and Union Territory Governments such as Training, Computerization, Curbing of leakages/ diversion of foodgrains

meant for Targeted Public Distribution System (TPDS) and Generating Awareness amongst the TPDS beneficiaries.

16. **Central Vigilance Committee on Public Distribution System:** This provision is for meeting the expenditure on account of Salary and other heads in respect of Central Vigilance Committee on Public Distribution System formed under directions of the Hon'ble Supreme Court of India.

17. **Reimbursement of losses to STC:** This provision is for reimbursement of losses to STC in its trading operation on imported edible oil on Government account.

18. **Investment in Public Enterprises:** This provision mainly represents the outlays required for completion of storage capacity work of FCI, which is in progress.

19. **Integrated Information Systems for Food Grain Management:** This provision is for operation of Integrated Information Systems for Food Grain Management, which is being established in FCI.

20. **Payment under Amritsar Oil Works Act:** This includes provision for residual payment, if any, to Commissioner of payment under Section 14 of Amritsar Oil Works Act.

21. **Loans for Rehabilitation and Modernisation of Sugar Mills:** The expenditure is for providing concessional loans for rehabilitation and modernisation of sugar factories and is met from the Sugar Development Fund.

22. **Loans to Sugar Mills for Cane Development:** The provision is for providing concessional loans to sugar mills for cane development and is to be met from the Sugar Development Fund.

23. **Loans to Sugar Factories for Bagasse based Co-generation Power Projects:** The provision is for providing concessional loans to sugar factories for bagasse based co-generation power projects and is to be met from the Sugar Development Fund.

24. **Loans to Sugar Factories for production of Anhydrous Alcohol or Ethanol:** The provision is for providing concessional loans to sugar factories for production of anhydrous alcohol or ethanol from alcohol and is to be met from the Sugar Development Fund.

25. **Loans to Hindustan Vegetable Oils Corporation Ltd:** The provision is for providing loans to HVOC to meet the gap in resources.

26. **Strengthening of Quality Control:** This provision is for projects/schemes related to strengthening the quality skill of employees engaged in food chain and quality specification of foodgrains.

27. **Construction of Fair Price Shop-cum-Godowns:** This provision is for providing financial assistance for construction of Fair Price Shop-cum-Godowns

28. **Setting up of National Food Commission and State Food Commissions:** This provision is for construction of building, acquisition of non-building assets and salaries to staff.

29. **Schemes for North Eastern Region and Sikkim:** This provision is for projects/schemes for the benefit of North Eastern Region and Sikkim.