

MINISTRY OF HOME AFFAIRS**DEMAND NO. 54****Police**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>											
Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	303.01	28280.43	28583.44	839.95	30347.52	31187.47	552.55	33860.63	34413.18	1199.85	36090.97	37290.82	
Capital	470.82	4471.39	4942.21	5595.05	2877.47	8472.52	3897.00	1821.59	5718.59	6846.14	2495.29	9341.43	
Total	773.83	32751.82	33525.65	6435.00	33224.99	39659.99	4449.55	35682.22	40131.77	8045.99	38586.26	46632.25	
Police													
1. Central Reserve Police Force	2055	0.07	7136.62	7136.69	1.23	7623.70	7624.93	...	8434.93	8434.93	2.00	8967.04	8969.04
	4055	...	275.51	275.51	...	202.39	202.39	...	327.60	327.60	...	338.06	338.06
	<i>Total</i>	<i>0.07</i>	<i>7412.13</i>	<i>7412.20</i>	<i>1.23</i>	<i>7826.09</i>	<i>7827.32</i>	<i>...</i>	<i>8762.53</i>	<i>8762.53</i>	<i>2.00</i>	<i>9305.10</i>	<i>9307.10</i>
2. National Security Guard	2055	...	362.69	362.69	...	422.96	422.96	...	476.58	476.58	...	455.70	455.70
	4055	...	14.67	14.67	...	24.40	24.40	...	36.65	36.65	...	45.50	45.50
	<i>Total</i>	<i>...</i>	<i>377.36</i>	<i>377.36</i>	<i>...</i>	<i>447.36</i>	<i>447.36</i>	<i>...</i>	<i>513.23</i>	<i>513.23</i>	<i>...</i>	<i>501.20</i>	<i>501.20</i>
3. Border Security Force	2055	0.09	6698.38	6698.47	1.23	7367.56	7368.79	0.15	8006.22	8006.37	5.00	8395.58	8400.58
	4055	...	230.59	230.59	...	260.00	260.00	...	224.14	224.14	...	166.00	166.00
	<i>Total</i>	<i>0.09</i>	<i>6928.97</i>	<i>6929.06</i>	<i>1.23</i>	<i>7627.56</i>	<i>7628.79</i>	<i>0.15</i>	<i>8230.36</i>	<i>8230.51</i>	<i>5.00</i>	<i>8561.58</i>	<i>8566.58</i>
4. Indo-Tibetan Border Police	2055	...	1617.88	1617.88	1.24	1796.65	1797.89	0.25	2112.66	2112.91	2.00	2318.75	2320.75
	4055	...	81.87	81.87	...	102.00	102.00	...	114.00	114.00	...	112.00	112.00
	<i>Total</i>	<i>...</i>	<i>1699.75</i>	<i>1699.75</i>	<i>1.24</i>	<i>1898.65</i>	<i>1899.89</i>	<i>0.25</i>	<i>2226.66</i>	<i>2226.91</i>	<i>2.00</i>	<i>2430.75</i>	<i>2432.75</i>
5. Central Industrial Security Force	2055	...	2757.46	2757.46	1.18	2908.59	2909.77	...	3115.17	3115.17	...	3536.27	3536.27
	4055	...	20.45	20.45	...	21.00	21.00	...	37.00	37.00	...	27.74	27.74
	<i>Total</i>	<i>...</i>	<i>2777.91</i>	<i>2777.91</i>	<i>1.18</i>	<i>2929.59</i>	<i>2930.77</i>	<i>...</i>	<i>3152.17</i>	<i>3152.17</i>	<i>...</i>	<i>3564.01</i>	<i>3564.01</i>
6. Assam Rifles	2055	0.08	2383.21	2383.29	1.19	2450.69	2451.88	0.35	2718.75	2719.10	4.00	2868.55	2872.55
	4055	...	87.24	87.24	...	92.00	92.00	...	74.10	74.10	...	94.00	94.00
	<i>Total</i>	<i>0.08</i>	<i>2470.45</i>	<i>2470.53</i>	<i>1.19</i>	<i>2542.69</i>	<i>2543.88</i>	<i>0.35</i>	<i>2792.85</i>	<i>2793.20</i>	<i>4.00</i>	<i>2962.55</i>	<i>2966.55</i>
7. Sashastra Seema Bal	2055	0.13	1390.44	1390.57	1.23	1546.51	1547.74	...	1687.83	1687.83	2.00	1843.28	1845.28
	4055	...	52.27	52.27	...	54.00	54.00	...	56.00	56.00	...	54.00	54.00
	<i>Total</i>	<i>0.13</i>	<i>1442.71</i>	<i>1442.84</i>	<i>1.23</i>	<i>1600.51</i>	<i>1601.74</i>	<i>...</i>	<i>1743.83</i>	<i>1743.83</i>	<i>2.00</i>	<i>1897.28</i>	<i>1899.28</i>
8. Departmental Accounting Organisation of CPMFs	2055	...	41.44	41.44	...	67.49	67.49	...	55.00	55.00	...	67.81	67.81

(In crores of Rupees)

	Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
9. National Intelligence Grid	2055	...	10.09	10.09	...	39.75	39.75	...	27.36	27.36	364.15	...	364.15
	4055	...	0.03	0.03	...	0.85	0.85	...	0.60	0.60	0.65	...	0.65
	<i>Total</i>	...	10.12	10.12	...	40.60	40.60	...	27.96	27.96	364.80	...	364.80
10. Land Port Authority	2055	...	...	...	...	6.00	6.00	...	0.81	0.81	...	10.45	10.45
	4055	...	...	...	...	0.65	0.65	...	0.65	0.65	...	0.25	0.25
	<i>Total</i>	...	...	...	...	6.65	6.65	...	1.46	1.46	...	10.70	10.70
11. Intelligence Bureau	2055	...	...	...	...	909.92	909.92	...	914.77	914.77	...	1028.50	1028.50
	4055	...	...	...	...	37.50	37.50	...	42.19	42.19	...	44.50	44.50
	<i>Total</i>	...	...	...	...	947.42	947.42	...	956.96	956.96	...	1073.00	1073.00
12. Bureau of Immigration	2055	...	...	...	...	81.46	81.46	...	122.76	122.76	...	129.48	129.48
	4055	...	...	...	...	3.95	3.95	...	5.05	5.05	...	5.80	5.80
	<i>Total</i>	...	...	...	...	85.41	85.41	...	127.81	127.81	...	135.28	135.28
13. Narcotics Control Bureau	2055	...	...	...	...	33.85	33.85	...	37.15	37.15	...	45.81	45.81
	4055	...	...	...	...	3.00	3.00	...	3.00	3.00	...	2.00	2.00
	<i>Total</i>	...	...	...	...	36.85	36.85	...	40.15	40.15	...	47.81	47.81
14. National Investigation Agency	2055	...	...	...	...	54.57	54.57	...	44.29	44.29	...	63.14	63.14
	4055	...	...	...	...	1.11	1.11	...	1.11	1.11	...	1.70	1.70
	<i>Total</i>	...	...	...	...	55.68	55.68	...	45.40	45.40	...	64.84	64.84
15. Institute of Medical Science of CAPFs	2055	...	...	...	...	...	...	...	0.53	0.53	...	0.73	0.73
	4055	...	...	...	...	...	...	...	0.07	0.07	...	0.07	0.07
	<i>Total</i>	...	...	...	...	...	...	...	0.60	0.60	...	0.80	0.80
16. Education, Training and Research	2055	14.14	94.95	109.09	31.50	138.37	169.87	24.35	126.73	151.08	90.00	136.02	226.02
	4055	0.62	9.00	9.62	6.00	11.70	17.70	4.01	11.05	15.06	19.80	13.16	32.96
	<i>Total</i>	14.76	103.95	118.71	37.50	150.07	187.57	28.36	137.78	166.14	109.80	149.18	258.98
17. Criminal Investigation and Vigilance	2055	14.16	24.28	38.44	42.25	35.85	78.10	30.15	33.48	63.63	11.20	35.71	46.91
	4055	2.06	3.97	6.03	20.75	10.89	31.64	1.35	10.49	11.84	19.20	12.50	31.70
	<i>Total</i>	16.22	28.25	44.47	63.00	46.74	109.74	31.50	43.97	75.47	30.40	48.21	78.61
18. Inter-State Police Wireless Scheme	2055	...	45.53	45.53	...	55.99	55.99	...	59.49	59.49	...	58.04	58.04
	4055	...	1.48	1.48	...	2.15	2.15	...	2.25	2.25	14.00	2.65	16.65
	<i>Total</i>	...	47.01	47.01	...	58.14	58.14	...	61.74	61.74	14.00	60.69	74.69
Total-Police		31.35	23340.05	23371.40	107.80	26367.50	26475.30	60.61	28920.46	28981.07	534.00	30880.79	31414.79
19. National Crime Records Bureau	2055	...	13.21	13.21	...	14.25	14.25	...	15.28	15.28	...	16.46	16.46
	4055	0.25	...	0.25	8.50	0.51	9.01	...	0.38	0.38	...	0.21	0.21
	<i>Total</i>	0.25	13.21	13.46	8.50	14.76	23.26	...	15.66	15.66	...	16.67	16.67
20. Delhi Police													
20.01 Delhi Police	2055	12.00	2909.24	2921.24	12.00	3150.75	3162.75	9.00	3281.40	3290.40	14.50	3480.33	3494.83

(In Crores of Rupees)

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		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	4055	...	53.39	53.39	...	60.00	60.00	...	52.00	52.00	...	85.00	85.00	
	Total	12.00	2962.63	2974.63	12.00	3210.75	3222.75	9.00	3333.40	3342.40	14.50	3565.33	3579.83	
20.02	Developing Traffic and Communication Network in NCR Mega Cities and Model Traffic System	2055	...	...	82.00	...	82.00	...	...	...	20.00	...	20.00
20.03	Upgradation or Expansion of Communication Infrastructure	2055	...	...	1.00	...	1.00	0.64	...	0.64	...	...	...
20.04	Upgradation of Training in Delhi Police	4055	0.50	...	0.50	...	1.00	0.50	...	0.50	3.00	...	3.00	
20.05	Induction of latest technology in Delhi Police	4055	0.42	...	0.42	...	1.00	0.36	...	0.36	1.00	...	1.00	
20.06	Installation of Traffic Signals etc. in Delhi Police	4055	2.00	...	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00	
	Total- Delhi Police	14.92	2962.63	2977.55	99.00	3210.75	3309.75	12.50	3333.40	3345.90	41.50	3565.33	3606.83	
21.	Other Police Expenses	2055	...	45.47	45.47	...	122.16	122.16	...	37.66	37.66	...	41.26	41.26
		4055	...	1.45	1.45	...	5.37	5.37	...	4.26	4.26	...	6.15	6.15
	Total	...	46.92	46.92	...	127.53	127.53	...	41.92	41.92	...	47.41	47.41	
22.	Welfare Grants	2055	...	59.90	59.90	...	75.00	75.00	...	75.00	75.00	...	75.00	75.00
23.	Research	2055	...	158.26	158.26	...	170.00	170.00	...	170.00	170.00	...	200.00	200.00
		4055	...	939.11	939.11	...	1885.00	1885.00	...	775.00	775.00	...	1400.00	1400.00
	Total	...	1097.37	1097.37	...	2055.00	2055.00	...	945.00	945.00	...	1600.00	1600.00	
24.	Assistance to States													
24.01	Modernisation of Police Force	2055	...	245.00	245.00	...	150.00	150.00	...	250.00	250.00	...	250.00	250.00
		3601	...	979.64	979.64	...	61.00	61.00	...	550.00	550.00	...	650.00	650.00
	Total	...	1224.64	1224.64	...	211.00	211.00	...	800.00	800.00	...	900.00	900.00	
24.02	Security Related Expenditure	3601	...	999.06	999.06	...	739.65	739.65	...	947.68	947.68	...	789.54	789.54
24.03	Spl. Infrastructure in Left Wing Extremist affected States	3601	130.00	...	130.00	140.00	...	140.00	200.00	...	200.00	155.00	...	155.00
24.04	Crime and Criminal Tracking Network and Systems (CCTNS)	2055	123.34	...	123.34	384.50	...	384.50	232.50	...	232.50	400.00	...	400.00
24.05	Assistance to counter insurgency & anti terrorist schools	3601	9.00	...	9.00	14.40	...	14.40	14.40	...	14.40	65.00	...	65.00
24.06	India Reserve Bns.	3601	...	40.00	40.00	...	38.00	38.00	...	283.00	283.00	...	343.00	343.00
	Total- Assistance to States	262.34	2263.70	2526.04	538.90	988.65	1527.55	446.90	2030.68	2477.58	620.00	2032.54	2652.54	
25.	Assistance to Union Territories	2055	...	131.36	131.36	...	143.60	143.60	...	143.60	143.60	...	141.20	141.20
		3602	...	11.01	11.01	...	13.20	13.20	...	13.20	13.20	...	13.20	13.20
	Total	...	142.37	142.37	...	156.80	156.80	...	156.80	156.80	...	154.40	154.40	

(In crores of Rupees)

	Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
26.	<i>Immigration Services</i>												
26.01	Border Checkposts	2055	...	...	...	5.00	5.00	...	8.00	8.00	...	5.00	5.00
26.02	Setting up of Integrated Check Posts	4055	139.95	...	139.95	...	140.00	80.00	...	80.00	160.00	...	160.00
	<i>Total- Immigration Services</i>		139.95	...	139.95	5.00	145.00	80.00	8.00	88.00	160.00	5.00	165.00
27.	Mission Mode Project on Immigration, Visa and Foreigners Registration & Tracking (IVFRT)	2055	...	...	...	...	125.00	40.76	...	40.76	50.00	...	50.00
Housing													
28.	<i>Construction of Residential Accommodation for Police</i>												
28.01	Central Police Organisation	4055	191.35	259.94	451.29	...	1980.00	619.18	...	619.18	911.68	...	911.68
28.02	Delhi Police	4055	12.15	...	12.15	...	10.00	8.50	...	8.50	62.00	...	62.00
28.03	Lumpsum provision for projects/schemes for the benefit of North Eastern Region & Sikkim	4552	97.34	...	97.34	...	700.00	111.32	...	111.32	830.00	...	830.00
	<i>Total- Construction of Residential Accommodation for Police</i>		300.84	259.94	560.78	...	2690.00	739.00	...	739.00	1803.68	...	1803.68
Public Works													
29.	<i>Construction of Buildings for Police</i>												
29.01	Central Police Organisation	4055	7.73	1164.91	1172.64	...	1424.80	1740.93	...	1740.93	3083.31	...	3083.31
29.02	Delhi Police	4055	16.45	...	16.45	...	21.00	19.00	...	19.00	198.50	...	198.50
	<i>Total- Construction of Buildings for Police</i>		24.18	1164.91	1189.09	...	1445.80	1759.93	...	1759.93	3281.81	...	3281.81
30.	<i>Border Management</i>												
30.01	Indo-Bangladesh Border Works												
30.01.01	Erection of Barbed Wire Fencing	4055	...	167.83	167.83	...	280.00	280.00	...	280.00	100.00	...	100.00
30.01.02	Construction of Roads	4055	...	296.26	296.26	...	215.00	360.00	3.00	363.00	328.00	3.00	331.00
	<i>Total- Indo-Bangladesh Border Works</i>		...	464.09	464.09	...	495.00	640.00	3.00	643.00	428.00	3.00	431.00
30.02	Indo-Pak Border Works	4055	...	146.89	146.89	...	139.69	120.19	3.00	123.19	170.00	3.00	173.00
30.03	Indo-China Border Works	4055	...	278.21	278.21	...	280.00	240.00	...	240.00	200.00	...	200.00
30.04	Indo-Myanmar Border Works	4055	...	22.62	22.62	...	15.00	4.00	5.00	9.00	4.00	18.00	22.00
30.05	Indo-Nepal Border Works	4055	...	...	...	...	2.00	2.00	...	2.00	110.00	...	110.00
30.06	Indo-Bhutan Border Works	4055	...	...	...	...	2.00	2.00	...	2.00	50.00	...	50.00
	<i>Total- Border Management</i>		...	911.81	911.81	...	933.69	1008.19	11.00	1019.19	962.00	24.00	986.00
31.	Coastal Security	4055	...	194.93	194.93	...	170.00	95.00	...	95.00	170.00	...	170.00
32.	Maintenance of Border Works	2055	...	105.32	105.32	...	...	...	93.30	93.30	...	107.12	107.12
33.	Border Out Posts	4055	...	126.42	126.42	...	158.00	188.35	...	188.35	380.00	...	380.00
34.	Misc. Items	2055	...	...	...	...	...	...	...	...	15.00	...	15.00

14. **National Investigation Agency (NIA):** The provision is for meeting the establishment related expenditure of National Investigation Agency (NIA) recently established under the administrative control of Ministry of Home Affairs by an Act of Parliament.

15. **Institute of Medical Science of CAPFs:** This provision is for meeting establishment and other related expenditure in respect of the newly setup Institute of Medical Science for Central Armed Police Force.

16. **Education, Training and Research:** This covers expenditure on the Sardar Vallabhbhai Patel National Police Academy, Hyderabad; Central Detective Training School; National Institute of Criminology and Forensic Science; Bureau of Police Research and Development. This also includes provision for North East Police Academy for imparting training to the Police personnel of the North East Region. The provision is also for schemes of BPR&D, viz.: (a) Training interventions, (b) R & D projects for better efficiency and increased reach out to public and police, etc. This also includes expenditure on establishment of Central Academy Police Training College and setting up of 6 new Zonal branches-cum Central Detective Training Schools (CDTS) and upgrading the existing 3 CDTS to cater to the training and research needs of police and prisons and enforcement response to trafficking in persons through training and establishment of Anti-Human Trafficking Unit.

17. **Criminal Investigation and Vigilance:** This covers expenditure on Directorate of Forensic Science, Central Forensic Science Laboratories and Government Examiner of Questioned Documents. The provision is also for the modernization of Central Forensic Science Laboratories and Government Examiners of Questioned Documents with emphasis on human resources development and Research and Development Schemes, establishment of Regional Forensic Laboratories and DNA Centres.

18. **Inter-State Police Wireless Scheme:** The provision is for transmitting messages to & from States and modernizing the system by introducing sophisticated equipments using microprocessor controlled technology.

19. **National Crime Records Bureau (NCRB):** The provision is for NCRB which is responsible for collecting/compiling and presentation of data relating to various types of crimes occurring in the country.

20. **Delhi Police:** Delhi Police is responsible for maintaining and enforcing law and order in the NCT of Delhi. The responsibility also includes traffic management in the city. The provision is for routine expenses as well as for various schemes to be implemented by Delhi Police such as, developing traffic and communication network in NCR Mega Cities and model traffic system, upgradation or expansion of communication infrastructure, upgradation of training, induction of latest technology and installation of traffic signals, etc.

21. **Other Police Expenses:** The provision is for Tear Smoke Unit under Border Security Force, production of cryptographic documents and charges paid to other Governments/Departments. Separate provision for training & development and infrastructure for e-governance have also been kept under this head.

22. **Welfare Grants:** The provision is for making ex-gratia payment to the next of kin of the Central Armed Police Forces personnel killed in the terrorist attack/counter insurgency.

23. **Research:** Support to research activities.

24. **Assistance to States:** Under the scheme, the assistance is provided in cash and kind to the State Government in the form of 100% grants-in-aid to be utilized for expenditure of non-recurring nature on purchase of vehicles, wireless equipments, computer and sophisticated equipments for modernization of police forces in the States and for development of special infrastructure in extremist affected areas, setting up of Crime & Criminal Tracking Network Systems, establishment of counter insurgency and antiterrorist schools, security related expenditure and for raising India Reserve Battalions.

25. **Assistance to Union Territories:** Under the scheme, the assistance is provided in cash to the Union Territories with and without legislature for strengthening of Police Forces.

26. **Immigration Services:** The provision includes charges to be reimbursed to State Governments for expenditure incurred on maintenance of border check posts and also for setting up of integrated checkposts at borders to stop illegal immigration.

27. **Mission Mode Project on Immigration, Visa and Foreigners Registration and Tracking (IVFRT):** The provision is for Mission Mode Project, the core objective of which is to develop and implement a secure and integrated service delivery framework that facilitates legitimate travelers, while strengthening security.

28. **Construction of Residential Accommodation for Police:** The provision has been made for construction of residential accommodation for Central Para Military Forces' personnel and Delhi Police and for the projects/schemes for the benefit of North Eastern Region and Sikkim.

29. **Construction of Buildings for Police:** This covers expenditure on construction of office buildings for Central Para Military Forces and Delhi Police.

30. **Border Management:** The provision is for erection of barbed wire fencing, construction of roads, construction of O.P. Tower, installation of flood lighting, induction of Hi-tech Surveillance on Indo-Bangladesh and Indo-Pak borders and for various such construction activities at India's international borders with its neighbouring countries.

31. **Coastal Security:** The provision is for setting up of mobile check posts in coastal areas of the country for better surveillance to have a check on illegal activities.

32. **Maintenance of Border Works:** The provision is for maintenance works on the Indo-Bangladesh and Indo-Pak Borders.

33. **Border Out Posts:** The provision is for setting up of out posts at India's international borders by various Central Armed Police Forces.

34. **Miscellaneous Items:** The provision is for purchase of water boats, aircrafts, setting up of Air Wing and also for Loans and Advances.

35. **Reimbursement to States for deployment of Battalions:** The provision is for making reimbursement of the expenditure to various State Governments on account of deployment of Battalions for the duties to be performed by Central Government.