MINISTRY OF HUMAN RESOURCE DEVELOPMENT

DEMAND NO. 59

Department of Higher Education

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

| | | Major | Act | ual 2010-20 | 11 | Budg | get 2011-201 | 2 | Revis | sed 2011-20 | 12 | Budget 2012-2013 | | | |
|---------|---|---------|---------|-------------|----------|----------|--------------|----------|----------|-------------|----------|------------------|----------|----------|--|
| | | Head | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| | | Revenue | 9380.75 | 6091.04 | 15471.79 | 13100.00 | 8812.00 | 21912.00 | 12812.00 | 7032.00 | 19844.00 | 15438.00 | 9837.00 | 25275.00 | |
| | | Capital | | | | | | | | | | | | | |
| | | Total | 9380.75 | 6091.04 | 15471.79 | 13100.00 | 8812.00 | 21912.00 | 12812.00 | 7032.00 | 19844.00 | 15438.00 | 9837.00 | 25275.00 | |
| | | | | | | | | | | | | | | | |
| 1. | Secretariat-Social Services | 2251 | 1.14 | 56.51 | 57.65 | 3.00 | 78.21 | 81.21 | 3.00 | 78.21 | 81.21 | 1.50 | 84.10 | 85.60 | |
| 2. | Discretionary Grant | 2013 | | 0.01 | 0.01 | | 0.04 | 0.04 | | 0.04 | 0.04 | | 0.04 | 0.04 | |
| General | Education | | | | | | | | | | | | | | |
| Univ | ersity and Higher Education | | | | | | | | | | | | | | |
| 3. | University Grants Commission | | | | | | | | | | | | | | |
| | 3.01 University Grants Commission | 2202 | 4315.80 | 3903.59 | 8219.39 | 4556.77 | 4118.89 | 8675.66 | 4556.77 | 4370.64 | 8927.41 | 5556.02 | 4794.17 | 10350.19 | |
| | 3.02 Less Amount met from Social Infrastructure Development Fund | 2202 | -93.25 | | -93.25 | | | | | | | | | | |
| | | Net | 4222.55 | 3903.59 | 8126.14 | 4556.77 | 4118.89 | 8675.66 | 4556.77 | 4370.64 | 8927.41 | 5556.02 | 4794.17 | 10350.19 | |
| 4. | Assistance to State Governments for Degree Colleges | 2202 | | | | | | | | ••• | | 9.98 | ••• | 9.98 | |
| | Degree Colleges | 3601 | | | | 9.99 | | 9.99 | 9.99 | | 9.99 | 0.01 | | 0.01 | |
| | | 3602 | | | | 0.01 | | 0.01 | 0.01 | | 0.01 | 0.01 | | 0.01 | |
| | | Total | | | | 10.00 | | 10.00 | 10.00 | | 10.00 | 10.00 | | 10.00 | |
| 5. | Improvement in Salary Scale of | 3601 | | 5.85 | 5.85 | | 2250.00 | 2250.00 | | 50.00 | 50.00 | | 2250.00 | 2250.00 | |
| 6. | University & College Teachers Indian Council of Social Science Research | 2202 | 27.98 | 57.12 | 85.10 | 30.60 | 37.89 | 68.49 | 30.60 | 43.98 | 74.58 | 90.00 | 47.24 | 137.24 | |
| 7. | Indian Council of Historical Research | 2202 | 5.10 | 6.25 | 11.35 | 6.30 | 7.80 | 14.10 | 6.30 | 10.18 | 16.48 | 7.20 | 10.79 | 17.99 | |
| 8. | Rural Universities/National Council of Rural Institutes | 2202 | 4.46 | 1.07 | 5.53 | 4.50 | 1.37 | 5.87 | 4.50 | 1.37 | 5.87 | 5.40 | 1.43 | 6.83 | |
| 9. | Indian Institute of Advance Studies, Shimla | 2202 | 4.19 | 5.45 | 9.64 | 4.32 | 6.84 | 11.16 | 4.32 | 7.25 | 11.57 | 4.95 | 7.72 | 12.67 | |
| 10. | Indian Council of Philosophical Research | 2202 | 3.92 | 3.39 | 7.31 | 4.50 | 3.97 | 8.47 | 4.50 | 4.15 | 8.65 | 5.40 | 4.46 | 9.86 | |
| 11. | Shastri Indo-Canadian Institute | 2202 | | 2.77 | 2.77 | | 2.77 | 2.77 | | 2.77 | 2.77 | | 2.77 | 2.77 | |
| 12. | Educational Loan Interest Subsidy | 2202 | 203.28 | | 203.28 | 640.00 | | 640.00 | 640.00 | | 640.00 | 800.00 | | 800.00 | |
| 13. | Establishment of Tribunals, Accreditation Authority, NCHER and National Finance Corporation | 2202 | | | | 50.00 | | 50.00 | | | | 2.00 | | 2.00 | |

(In crores of Rupees)

| | | | | | | | | | | | (In crores of Rupees) | | | |
|------|--|-------|------------------|----------|---------|------------------|----------|----------|---------|--------------|-----------------------|---------|--------------|----------|
| | | Major | Actual 2010-2011 | | | Budget 2011-2012 | | | Revi | sed 2011-201 | 12 | Bud | get 2012-201 | 3 |
| | _ | Head | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 14. | National Mission on Teachers and Training | 2202 | | | | | | | | | | 0.90 | | 0.90 |
| 15. | Incentivising States for Expansion Inclusion and Excellance | 2202 | | | | | | | | | | 0.90 | | 0.90 |
| 16. | | 2202 | 1.70 | 3.01 | 4.71 | 1.59 | 3.27 | 4.86 | 1.59 | 3.27 | 4.86 | 2.00 | 3.27 | 5.27 |
| Tota | I-University and Higher Education | | 4473.18 | 3988.50 | 8461.68 | 5308.58 | 6432.80 | 11741.38 | 5258.58 | 4493.61 | 9752.19 | 6484.77 | 7121.85 | 13606.62 |
| Dist | ance Learning | | | | | | | | | | | | | |
| 17. | Indira Gandhi National Open University | 2202 | 93.21 | | 93.21 | 90.00 | 1.00 | 91.00 | 90.00 | 1.00 | 91.00 | 94.50 | 1.00 | 95.50 |
| 18. | Commonwealth of Learning | 2202 | | 4.00 | 4.00 | | 4.00 | 4.00 | | 4.00 | 4.00 | | 5.00 | 5.00 |
| 19. | Scholarship to Students from Non- Hindi Speaking States/UTs and other scholarships | 2202 | | 0.38 | 0.38 | ••• | 0.92 | 0.92 | | 0.92 | 0.92 | | 0.92 | 0.92 |
| | • | 3601 | | | | | 1.41 | 1.41 | | 1.41 | 1.41 | | 1.41 | 1.41 |
| | | 3602 | | | | | 0.08 | 0.08 | | 0.08 | 0.08 | | 0.08 | 0.08 |
| | | Total | | 0.38 | 0.38 | | 2.41 | 2.41 | | 2.41 | 2.41 | | 2.41 | 2.41 |
| 20. | Scholarship for College and University Students | 2202 | 107.42 | | 107.42 | 162.00 | | 162.00 | 162.00 | | 162.00 | 225.00 | | 225.00 |
| Tota | I-Distance Learning | | 200.63 | 4.38 | 205.01 | 252.00 | 7.41 | 259.41 | 252.00 | 7.41 | 259.41 | 319.50 | 8.41 | 327.91 |
| Info | rmation and Communication Technolog | ly . | | | | | | | | | | | | |
| 21. | National Mission in Education through ICT | 2202 | 459.96 | | 459.96 | 848.70 | | 848.70 | 765.00 | | 765.00 | 764.98 | | 764.98 |
| | | 3601 | | ••• | | ••• | | ••• | ••• | ••• | | 0.01 | ••• | 0.01 |
| | | 3602 | | ••• | | ••• | | ••• | ••• | ••• | | 0.01 | ••• | 0.01 |
| | | Total | 459.96 | | 459.96 | 848.70 | | 848.70 | 765.00 | | 765.00 | 765.00 | | 765.00 |
| Deve | elopment of Languages | | | | | | | | | | | | | |
| 22. | Directorate of Hindi | 2202 | 9.30 | 9.63 | 18.93 | 11.70 | 11.17 | 22.87 | 11.70 | 11.17 | 22.87 | 13.50 | 11.80 | 25.30 |
| 23. | Commission for Scientific & Tech. Terminology | 2202 | 4.37 | 2.77 | 7.14 | 5.40 | 2.91 | 8.31 | 5.40 | 2.91 | 8.31 | 6.30 | 3.09 | 9.39 |
| 24. | Kendriya Hindi Shikshan Mandal | 2202 | 7.19 | 13.76 | 20.95 | 7.65 | 14.52 | 22.17 | 7.65 | 14.56 | 22.21 | 9.00 | 15.42 | 24.42 |
| 25. | National Council for Promotion of Urdu Language | 2202 | 23.99 | | 23.99 | 21.15 | | 21.15 | 21.15 | | 21.15 | 25.20 | | 25.20 |
| 26. | Central Institute of Indian Languages and Regional Language Centres | 2202 | 21.13 | 9.19 | 30.32 | 30.40 | 11.36 | 41.76 | 30.40 | 11.36 | 41.76 | 40.00 | 11.87 | 51.87 |
| 27. | National Council for Promotion of Sindhi Language | 2202 | 1.50 | | 1.50 | 2.00 | | 2.00 | 2.00 | | 2.00 | 2.50 | | 2.50 |
| 28. | Central Institute of Classical Tamil (CICT), Chennai | 2202 | 10.89 | | 10.89 | 16.00 | | 16.00 | 16.00 | ••• | 16.00 | 16.00 | | 16.00 |
| 29. | Rashtriya Sanskrit Sansthan | 2202 | 51.50 | 36.98 | 88.48 | 49.50 | 40.06 | 89.56 | 49.50 | 49.00 | 98.50 | 54.00 | 52.20 | 106.20 |
| 30. | Rashtriya Ved Vidya Pratisthan | 2202 | 12.00 | | 12.00 | 10.80 | | 10.80 | 10.80 | | 10.80 | 10.80 | | 10.80 |
| 31. | Education in Human Values | 2202 | 0.92 | | 0.92 | | | | | | | | | |
| Tota | I-Development of Languages | | 142.79 | 72.33 | 215.12 | 154.60 | 80.02 | 234.62 | 154.60 | 89.00 | 243.60 | 177.30 | 94.38 | 271.68 |

| | | | | | | | | _ | | | _ | | (In crores of | f Rupees) |
|------|--|-------|---------|---------------|---------|---------|--------------|----------|---------|-------------|----------|---------|---------------|-----------|
| | | Major | Act | tual 2010-201 | 1 | Bud | get 2011-201 | 2 | Revis | sed 2011-20 | 12 | Bud | get 2012-201 | 3 |
| | <u>-</u> | Head | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Gene | eral | | | | | | | | | | | | | |
| 32. | Book Promotion | 2202 | 12.53 | 16.02 | 28.55 | 14.40 | 17.50 | 31.90 | 14.40 | 17.50 | 31.90 | 22.50 | 18.73 | 41.23 |
| 33. | Indian National | 2202 | 10.61 | 11.63 | 22.24 | 12.00 | 12.06 | 24.06 | 12.00 | 12.77 | 24.77 | 21.20 | 14.32 | 35.52 |
| | Commission/UNESCO | | | | | | | | | | | | | |
| 34. | Planning Norms | 2202 | 10.14 | 13.07 | 23.21 | 12.60 | 14.57 | 27.17 | 12.60 | 15.18 | 27.78 | 15.30 | 16.16 | 31.46 |
| 35. | Administration | 2202 | | 5.14 | 5.14 | | 7.17 | 7.17 | | 7.17 | 7.17 | | 7.41 | 7.41 |
| | I-General | | 33.28 | 45.86 | 79.14 | 39.00 | 51.30 | 90.30 | 39.00 | 52.62 | 91.62 | 59.00 | 56.62 | 115.62 |
| | eneral Education cal Education | | 5309.84 | 4111.07 | 9420.91 | 6602.88 | 6571.53 | 13174.41 | 6469.18 | 4642.64 | 11111.82 | 7805.57 | 7281.26 | 15086.83 |
| 36. | Community Polytechnics | 2203 | 30.57 | | 30.57 | 10.00 | | 10.00 | 10.00 | | 10.00 | 1.20 | | 1.20 |
| | | 3601 | | | | 130.80 | | 130.80 | 76.80 | | 76.80 | 132.50 | | 132.50 |
| | | 3602 | | | | 5.00 | | 5.00 | 5.00 | | 5.00 | 1.30 | | 1.30 |
| | | Total | 30.57 | | 30.57 | 145.80 | | 145.80 | 91.80 | | 91.80 | 135.00 | | 135.00 |
| 37. | Indian Institutes of Technology | 2203 | 945.00 | 997.71 | 1942.71 | 990.00 | 1091.68 | 2081.68 | 1036.00 | 1118.94 | 2154.94 | 1080.00 | 1198.01 | 2278.01 |
| 38. | Scholarships/Apprenticeship Training | 2203 | 36.74 | 18.22 | 54.96 | 40.20 | 18.22 | 58.42 | 40.20 | 18.22 | 58.42 | 42.00 | 18.22 | 60.22 |
| 39. | Indian Institutes of Management | 2203 | 99.99 | 2.41 | 102.40 | 112.50 | 36.43 | 148.93 | 112.50 | 36.43 | 148.93 | 105.00 | 38.52 | 143.52 |
| 40. | Indian Institute of Science, Bengalore | 2203 | 95.00 | 172.65 | 267.65 | 104.00 | 186.41 | 290.41 | 104.00 | 223.53 | 327.53 | 150.00 | 218.53 | 368.53 |
| 41. | Polytechnics for the disabled persons | 2203 | 3.52 | ••• | 3.52 | 4.50 | | 4.50 | 4.50 | ••• | 4.50 | 4.50 | | 4.50 |
| 42. | Indian Institute of Information Technology, Gwalior | 2203 | 20.00 | 7.29 | 27.29 | 30.00 | 9.38 | 39.38 | 30.00 | 9.38 | 39.38 | 35.00 | 9.83 | 44.83 |
| 43. | Indian Institute of Information Technology, Allahabad | 2203 | 30.00 | 5.72 | 35.72 | 45.00 | 7.35 | 52.35 | 45.00 | 14.00 | 59.00 | 50.00 | 15.87 | 65.87 |
| 44. | Indian Institute of Information Technology at Jabalpur | 2203 | 45.00 | | 45.00 | 40.00 | | 40.00 | 40.00 | | 40.00 | 45.00 | | 45.00 |
| 45. | Indian Institute of Information Technology D&M at Kanchipuram | 2203 | 20.00 | | 20.00 | 70.00 | | 70.00 | 70.00 | | 70.00 | 80.00 | | 80.00 |
| 46. | National Institute for Industrial Engineering, Mumbai | 2203 | 31.25 | 21.69 | 52.94 | 37.00 | 34.44 | 71.44 | 37.00 | 25.43 | 62.43 | 37.00 | 30.67 | 67.67 |
| 47. | National Instt. for Forge and Foundary Technology | 2203 | 12.00 | 11.14 | 23.14 | 14.00 | 13.17 | 27.17 | 14.00 | 13.17 | 27.17 | 16.00 | 14.11 | 30.11 |
| 48. | | 2203 | 9.00 | 13.08 | 22.08 | 10.00 | 16.03 | 26.03 | 10.00 | 17.98 | 27.98 | 10.00 | 19.42 | 29.42 |
| 49. | National Institutes of Technical Teachers Training and Research (NITTTRs) | 2203 | 27.00 | 52.02 | 79.02 | 31.50 | 54.00 | 85.50 | 31.50 | 54.00 | 85.50 | 31.50 | 60.81 | 92.31 |
| 50. | Sant Longowal Instt. of Engineering & Technology | 2203 | 1.00 | 12.00 | 13.00 | 16.00 | 23.03 | 39.03 | 16.00 | 25.94 | 41.94 | 16.00 | 27.86 | 43.86 |
| 51. | | 2203 | 89.00 | 33.47 | 122.47 | 100.00 | 38.68 | 138.68 | 100.00 | 43.31 | 143.31 | 110.00 | 46.60 | 156.60 |
| 52. | Board of Apprenticeship Training | 2203 | 2.33 | 7.18 | 9.51 | 3.00 | 7.80 | 10.80 | 3.00 | 9.14 | 12.14 | 3.00 | 9.78 | 12.78 |
| 53. | Technical Education Quality Improvement Project of Government of India (EAP) | 2203 | 5.00 | | 5.00 | 210.00 | | 210.00 | 150.34 | | 150.34 | 278.68 | | 278.68 |

(In Crores of Rupees)
(In crores of Rupees)

| | | | Act | ual 2010-201 | 1 | Bude | get 2011-201 | 2 | Revi | sed 2011-201 | 2 | | get 2012-201 | • |
|-----|---|---------------|--------|--------------|---------|--------|--------------|---------|--------|--------------|---------|--------|--------------|---------|
| | | Major Head | Plan | Non-Plan | Total |
| | - | 3601 | | | | 50.00 | | 50.00 | 35.80 | | 35.80 | 66.00 | | 66.00 |
| | | 3602 | | | | 4.00 | | 4.00 | 2.86 | | 2.86 | 5.32 | | 5.32 |
| | | Total | 5.00 | | 5.00 | 264.00 | | 264.00 | 189.00 | | 189.00 | 350.00 | | 350.00 |
| 54. | Central Institute of Technology (CIT), Kokrajhar | 2203 | 24.99 | | 24.99 | 0.01 | | 0.01 | 0.01 | | 0.01 | 0.01 | | 0.01 |
| 55. | New Indian Institutes of Information Technology | 2203 | | | | 29.00 | | 29.00 | | | | 22.50 | | 22.50 |
| 56. | New Schools of Planning and Architecture | 2203 | 24.00 | | 24.00 | 25.00 | | 25.00 | 25.00 | | 25.00 | 35.00 | | 35.00 |
| 57. | Indian National Digital Library in Engineering Science and Technology | 2203 | | 42.75 | 42.75 | | 25.00 | 25.00 | | 38.00 | 38.00 | | 26.34 | 26.34 |
| 58. | | 2203 | 250.00 | | 250.00 | 500.00 | | 500.00 | 500.00 | | 500.00 | 800.00 | | 800.00 |
| 59. | Indian Institutes of Science for Education and Research | 2203 | 450.00 | | 450.00 | 580.00 | | 580.00 | 580.00 | | 580.00 | 650.00 | | 650.00 |
| 60. | Upgradation of existing/setting up of New Polytecnics | 2203 | 37.40 | | 37.40 | 10.00 | | 10.00 | 10.00 | | 10.00 | 20.00 | | 20.00 |
| 61. | Assistance to States for upgradation of existing / setting up of new polytechnics | 3601 | 508.00 | | 508.00 | 736.00 | | 736.00 | 736.00 | | 736.00 | 721.00 | | 721.00 |
| | peryteerimee | 3602 | | | | 10.00 | | 10.00 | 10.00 | | 10.00 | 15.00 | | 15.00 |
| | | Total | 508.00 | | 508.00 | 746.00 | | 746.00 | 746.00 | | 746.00 | 736.00 | | 736.00 |
| 62. | Setting Up of New National Institutes of Technology (NITs) | 2203 | 25.00 | | 25.00 | 40.00 | | 40.00 | 40.00 | | 40.00 | 48.00 | | 48.00 |
| 63. | | 2203 | 12.99 | | 12.99 | 60.00 | | 60.00 | 60.00 | | 60.00 | 150.00 | | 150.00 |
| 64. | • , | 2203 | 106.70 | | 106.70 | 5.00 | | 5.00 | 5.00 | | 5.00 | 0.90 | | 0.90 |
| | | 3601 | | | | 93.90 | | 93.90 | 93.90 | | 93.90 | 88.50 | | 88.50 |
| | | 3602 | | | | 10.00 | ••• | 10.00 | 10.00 | ••• | 10.00 | 0.60 | | 0.60 |
| | | Total | 106.70 | | 106.70 | 108.90 | | 108.90 | 108.90 | | 108.90 | 90.00 | | 90.00 |
| 65. | Training and Research in Frontier Areas | 2203 | | | | 0.90 | | 0.90 | | | | 0.90 | | 0.90 |
| 66. | All India Council for Technical Education | 2203 | 219.99 | | 219.99 | 207.00 | 1.00 | 208.00 | 207.00 | 1.00 | 208.00 | 360.00 | 1.00 | 361.00 |
| 67. | National Institutes of Technology | 2203 | 900.00 | 489.51 | 1389.51 | 819.00 | 559.58 | 1378.58 | 819.00 | 628.27 | 1447.27 | 900.00 | 699.26 | 1599.26 |
| 68. | Expansion and upgradation of state Engineering Institutions | 2203 | | | | 1.00 | | 1.00 | | | | 4.00 | | 4.00 |
| 69. | | 2203 | | | | 25.00 | | 25.00 | | ••• | | 1.00 | | 1.00 |
| 70. | Technical Education Quality | 2203 | | | | | | | | | | 0.90 | | 0.90 |

39.66

1.27

7372.44

0.01

0.90

5071.32

34.00

0.37

2311.11

34.01

1.27

7382.43

No. 59/Department of Higher Education

36.40

0.37

2471.60

36.41

2.17

8591.72

0.01

1.80

6120.12

Improvment Programme of
Government of India - Phase III
71. North Eastern Regional Institute of

Science and Technology, Itanagar 72. Other Programmes

Total-Technical Education

2203

2203

10.00

4071.47

36.33

0.32

1923.49

46.33

0.32

5994.96

0.01

0.90

5210.22

39.65

0.37

2162.22

| | | | | | | | | | | | | (| 'In crores of | f Rupees) | |
|---------|---|----------------|-------------------|--------------|----------|-------------------|--------------|----------|-------------------|-------------|----------|-------------------|---------------|-----------|--|
| | | Major | Act | ual 2010-201 | 1 | Budg | get 2011-201 | 2 | Revis | sed 2011-20 | 12 | Budget 2012-2013 | | | |
| | | Head | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| | - | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| 73. | Provision for projects/schemes for the b | enefit of | | | | | | | | | | | | | |
| | North Eastern Areas and Sikkim 73.01 Provision for University & | 2552 | | | | 693.42 | | 693.42 | 693.42 | | 693.42 | 808.03 | | 808.03 | |
| | Higher Education | 2552 | ••• | ••• | | 093.42 | ••• | 093.42 | 093.42 | | 093.42 | 000.03 | ••• | 000.03 | |
| | 73.02 Provision for Distance Learning (including scholarships) | 2552 | ••• | | | 28.00 | | 28.00 | 28.00 | | 28.00 | 35.50 | | 35.50 | |
| | 73.03 Provision for Information and Communication Technology | 2552 | | | | 94.30 | ••• | 94.30 | 85.00 | | 85.00 | 85.00 | | 85.00 | |
| | 73.04 Provision for Development of Languages | 2552 | | | | 15.40 | | 15.40 | 15.40 | | 15.40 | 18.20 | | 18.20 | |
| | 73.05 Provision for Book Promotion | 2552 | ••• | | ••• | 1.60 | ••• | 1.60 | 1.60 | ••• | 1.60 | 2.50 | ••• | 2.50 | |
| | 73.06 Provision for Planning Norms | 2552 | | ••• | | 1.40 | | 1.40 | 1.40 | | 1.40 | 1.70 | | 1.70 | |
| | 73.07 Provision for Technical Education | 2552 | | ••• | | 449.78 | | 449.78 | 443.68 | | 443.68 | 559.88 | ••• | 559.88 | |
| | Total- Provision for projects/schemes fo benefit of North Eastern Areas and Sikk | | | | | 1283.90 | | 1283.90 | 1268.50 | | 1268.50 | 1510.81 | | 1510.81 | |
| 74. | Actual Recoveries | 2202 | -1.29 | -0.01 | -1.30 | | | | | | | | | | |
| | | 2203 | -0.19 | | -0.19 | | | | | | | | | | |
| | | 2251 | | -0.03 | -0.03 | | | | | | | | | | |
| | | 3601 | -0.22 | | -0.22 | | | | | | | | | | |
| | | Total | -1.70 | -0.04 | -1.74 | | | | | | | | | | |
| Grand 1 | Total | | 9380.75 | 6091.04 | 15471.79 | 13100.00 | 8812.00 | 21912.00 | 12812.00 | 7032.00 | 19844.00 | 15438.00 | 9837.00 | 25275.00 | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | (in cro | res of Rupe | es) | |
| | _ | Head of Dev | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total | |
| C. Plar | n Outlay* | | | | | | | | | | | | | | |
| 1. | General Education | 22202 | 5311.94 | | 5311.94 | 6605.88 | | 6605.88 | 6472.18 | ···· | 6472.18 | 7825.57 | | 7825.57 | |
| 2. | Technical Education | 22203 | 4071.28 | | 4071.28 | 5210.22 | | 5210.22 | 5071.32 | | 5071.32 | 6120.12 | | 6120.12 | |
| 3. | Secretariat-Social Services | 22251 | 1.14 | | 1.14 | 3.00 | | 3.00 | 3.00 | ··· | 3.00 | 1.50 | | 1.50 | |
| 4. | North Eastern Areas | 22552 | | | | 1283.90 | | 1283.90 | 1268.50 | | 1268.50 | 1510.81 | | 1510.81 | |
| Total | | | 9384.36 | | 9384.36 | 13103.00 | ••• | 13103.00 | 12815.00 | ••• | 12815.00 | 15458.00 | ••• | 15458.00 | |
| *Inclus | ive of works outlay in the Ministry of Urba | | ent | | 3.61 | | | 3.00 | | | 3.00 | | | | |
| Deman | nd No 102 | 22202 | 3.61 | | 3.01 | 3.00 | | 3.00 | 3.00 | | 3.00 | 20.00 | | 20.00 | |

^{1.} **Secretariat:** Provides for Secretariat Expenditure. The proposed budget is also required for purchase of Information Technology applications, purchase of hardware and software, for

training as well as consultancy charges, etc., all of which is needed for strengthening of e-governance activities within both departments of the Ministry.

- 2. **Discretionary Grant:** Discretionary grant is placed at the disposal of the Minister for Human Resource Development for releasing financial assistance in deserving cases in accordance with the rules governing the scheme
- 3. **University Grants Commission (UGC):** University Grants Commission was founded under an Act of Parliament in 1956 for the purpose of co-ordination and determination of standards in universities. While UGC provides assistance to all eligible universities and institutions deemed to be universities, provision for assistance to Central Universities is being distinctly made.
- 4. **Assistance to State Governments for Degree Colleges:** This scheme provides central assistance for setting up of a degree College in each of the identified educationally backward districts where Gross Enrollment Ratio (GER) for higher education is less than the national GER.
- 5. **Improvement in Salary Scales of University and College Teachers:** Provision has been made for meeting liability on account of financial assistance to State Governments for revision of pay scales of University and College Teachers.
- 6. **Indian Council of Social Science Research:** Established for promotion of research in Social Sciences, the Council provides financial support to research projects, awards fellowships, organizes training courses in research methodology, collaborates in research with scholars and institutions from other countries, provides documentation services to researchers, provides grants for organizing seminars, workshops and for research publications. The council also supports maintenance and development grants to approved research institutions.
- 7. **Indian Council of Historical Research (ICHR):** The Council was established for supporting historical research and for fostering objective and scientific study of History. It awards fellowships; research and travel grants and also supports research publications. Academic conferences, seminars and workshops are organized or supported by the Council for strengthening historical research.
- 8. Rural Universities/National Council of Rural Institutes (NCRI): Registered at Hyderabad as an autonomous society fully funded by the Central Government, the Council aims to promote rural higher education on the lines of thoughts of Mahatma Gandhi on education for meeting the challenges of micro-planning for rural areas, and to consolidate and network institutions engaged in programmes of Gandhian Basic Education and Nai Talim.
- 9. **Indian Institute of Advanced Study (IIAS), Shimla:** The Institute promotes research and creative thought for advancement of knowledge in fields such as humanities, Indian culture, comparative religion, social sciences and natural sciences etc. The institute awards fellowships for advanced research every year and organises activities for the pursuit of knowledge and scholarship on themes of national significance.
- 10. **Indian Council of Philosophical Research (ICPR):** The Council promotes research in philosophy and allied disciplines. The other activities of the Council include awarding fellowships, organising seminars, academic conferences, offers travel grants and grants other academic pursuits, sponsors research projects and brings out publications relating to its objectives.
- 11. **Shastri Indo Canadian Institute (SICI):** The SICI was created jointly by the Govt. of India and Canada in 1968 to promote understanding between the two countries mainly through

facilitation of academic activities. Activities of the Institute in the two countries are being carried out under the Agreement signed between the two Governments.

- 12. **Educational Loan Interest Subsidy Scheme:** There are large numbers of students who are not in a position to pursue professional education due to lack of resources. The Government is providing some avenues to enable them to mitigate their financial problems. In order to ensure that nobody is denied professional education because he/she is poor, the scheme is providing subsidy on the interest on loan borrowed from the banks, under the educational loan scheme circulated by the Indian Bank Association for persuing professional education.
- 13. **Establishment of Tribunals, Accreditation Authority and National Finance Corporation:** Several reform measures have been initiated to restructure the higher education sector. These include establishment of adjudicatory bodies to fast-track, speedy, resolution of the entire gamut of issues arising in higher education, providing for a mandatory accreditation regime and an institutional structure for the purpose, establishment of an overarching body for standards-setting and policy formulation in higher education and creation of a financing body for funding advances for investment on higher education and refinancing educational loans. Provision has been made for funding these reform initiatives.
- 14. **National Mission on Teachers and Training:** The mission will look at teacher education in a holistic manner and in a single continuum covering school to universities and suggest ways to strengthen the institutional mechanisms at all levels.
- 15. **Incentivising States for Expansion Inclusion and Excellance:** It is a new scheme. A token provision has been made.
- 16. **Other Programmes:** Other programmes include provision for grants in aid to Association of Indian Universities, Institutions of Higher Learning of All India Importance, National Research Professors, Refund of Income Tax, Project of History of Indian Science, and Philosophy.
- 17. **Indira Gandhi National Open University (IGNOU):** IGNOU was established by an act of Parliament in 1985 to provide access to higher education to all sections of the population, especially the disadvantaged groups; to impart continuing education, to upgrade knowledge and skill; and to initiate special programmes of higher education for specific target groups like women, people living in backward regions, hilly areas etc. and to promote open and distance learning. IGNOU has contributed to the growth of State Open Universities (SOU) and, there is a distinct provision for assistance to SOU through the IGNOU, as distinct from assistance for activities of IGNOU.
- 18. **Commonwealth of Learning (COL):** COL has its Headquarters at Vancouver and, was established in 1988 by the Commonwealth Heads of Governments. It is mandated to create and widen access to opportunities for learning in the Commonwealth, by promoting cooperation between educational institutions at all levels making use of the potential of distance education.
- 19. Scholarship to Students from Non-Hindi Speaking States/ Uts and other scholarships: The Scheme of Scholarship to Students from Non-Hindi Speaking States for Post-Matric studies in Hindi is being implemented with the objective to encourage the study of Hindi in Non-Hindi speaking states and to make available to the Governments of these States, suitable personnel to man teaching and other posts where knowledge of Hindi is essential. Under the scheme scholarships are provided to meritorious students studying at post-matric to post-graduate level.

- 20. Scholarship for College and University Students: This Scheme under Central Sector provide scholarship to 2% of the students passing out of schools every year for pursuing higher studies in Colleges and University system. The scholarship amount is disbursed directly to the beneficiaries through e-banking, to avoid delays.
- 21. **National Mission in Education through ICT:** The scheme with the objective to develop a system of identification and nurturing the talent of human resources of the country and for their lifelong learning through learning modules to address the personalized needs of the learners. The Scheme also envisages for effective utilization of intellectual resources, certification of the knowledge acquired by the learners either through formal or non-formal system as also systematically building a database of capabilities, capacities and human resource talent of the country.
- 22. **Directorate of Hindi:** The Central Hindi Directorate with its four Regional Centres located at Hyderabad, Calcutta, Guwahati and Chennai was set up in 1960 as a subordinate office with the object of propagation and development of Hindi as a link language and operates the schemes of Publication of bilingual/trilingual dictionaries, Correspondence Courses and Awards to Hindi writers, etc.
- 23. Commission for Scientific and Technical Terminology (CSTT): The Commission for Scientific and Technical Terminology was set up in October, 1961 for evolution of Scientific and Technical Terminology in Hindi and other Indian languages. The Commission runs a scheme of Production of University level Books in Hindi and other Indian Languages to facilitate the change to Indian Languages as the medium of instruction at the University level and it coordinates with the State level academies for development of books in regional languages.
- 24. **Kendriya Hindi Shikshan Mandal (KHSM), AGRA:** Kendriya Hindi Shikshan Mandal was setup as a fully funded autonomous organization with its regional centres in Delhi, Mysore, Hyderabad, Guwahati and Shillong on 19th March, 1960. The Sansthan is responsible for the propagation and expansion of the uses of Hindi and its teaching in a specific language usage, survey of the tribal languages, teaching through correspondence courses to the in-service Hindi teachers and orientation course of short term duration for teachers deputed by the State Government, Hindi propagating agents and other agencies. Kendriya Hindi Shikshan Mandal also runs the Scheme of Propagation of Hindi Abroad with the objectives of promoting Hindi.
- 25. **National Council for Promotion of Urdu Language (NCPUL):** The National Council for Promotion of Urdu Language has started functioning as an autonomous body w.e.f. 1.4.1996 for the promotion of Urdu language and also Arabic and Persian languages through the scheme of Calligraphy Training Centres, Scheme of Production and Publications, Scheme of correspondence courses.
- 26. **Central Institute of Indian Languages (CIIL):** The Central Institute of Indian Languages with its main campus at Mysore and seven Regional Language Centres (RLC) in Bhubaneswar, Guwahati, Lucknow, Mysore, Patiala, Pune and Solan was set up in July, 1969. It helps to evolve/implement the Language Policy of the Government of India and coordinate the development of Indian languages by conducting research in the areas of language analysis, language pedagogy, language technique and language use in society. It also conducts training programmes for schoolteachers of different languages. A provision of ₹ 5.00 crore for construction activities is being reflected in the Budget of Ministry of Urban Development.

- 27. **National Council for Promotion of Sindhi Language:** The National Council for Promotion of Sindhi Language has been established in April, 1994 to develop, promote and propagate Sindhi language by publishing Sindhi literature/holding seminars/symposiums for the promotion of Sindhi language.
- 28. **Central Institute of Classical Tamil (CICT), Chennai:** The Institute has been established in Chennai, Tamilnadu, with the objective of preserving and developing Classical Tamil Language. The scheme for development of Tamil Language, also stands subsumed in the scheme which has provision for (i) Certificate of Honour to the distinguished scholars of Tamil Language, (ii) Tamil Language Promotion Board, (iii) Centre of Excellence for Development of Tamil Language at CIIL, Mysore, (iv) Award of Scholarships of High/Higher Secondary Schools in non-Tamil speaking areas and (v) Providing facilities for teaching and training of Tamil in Secondary Schools.
- 29. **Rashtriya Sanskrit Sansthan:** Rashtriya Sanskrit Sansthan was established in 1970 and now declared as a deemed university with the objectives of preserving, propagating and modernizing traditional learning and research in Sanskrit and managing the Kendriya Sanskrit Vidyapeethas. It confers degrees and certificates on the students taught in the institutions established by the Sansthan and provides grants to scholars for the publication of their original/research work and for publishing rare Sanskrit manuscripts. Sansthan is the nodal agency for implementing various schemes for Development of Sanskrit Language.
- 30. Rashtriya Veda Vidya Pratisthan: It was set up in August, 1987 for preservation/conservation and development of the oral tradition of Vedic studies. It has been undertaking various programmes and activities including support to Vedic institutions and scholars, providing fellowships conducting Veda Sammelan and Seminar' and bringing out publications etc.
- 31. **Education in Human Values:** The Scheme has been transferred to the scheme of National Council of Educational Research and Training (NCERT).
- 32. **Book Promotion:** National Book Trust, (NBT) established by the Government of India in 1957, produces and encourages the production of good literature and makes such literature available at moderate prices to the public. To promote and highlight Indian Books and authorship, the NBT participates in various International Book Fairs and Exhibitions.
- 33. **Indian National Commission/ UNESCO:** Being a member, India has to contribute its share towards the UNESCO Programme. The provision made would be utilized for UNESCO related activities. A provision of ₹15.00 crore for construction of UNESCO House is being reflected in the Budget of Ministry of Urban Development.

This also includes provision for Auroville Foundation the management of which was taken over by the Government of India in 1980, in the terms of the Auroville (Emergency Provision) Act, 1980 for a limited period and transferred it to the Auroville Foundation Act, 1988.

34. **Planning Norms:** The scheme provides funds for the following:

National University of Education Planning and Administration: It is an autonomous organization with the objectives of undertaking, promoting and coordinating research in educational planning and administration and provides training and consultancy services in this field, to train and orient key level functionaries as well as senior level administrators from the centre and states to

collaborate with other agencies, institutions and organizations, to provide facilities for training and research to other countries particularly of the Asian region in the field of educational planning and administration and to prepare, print and publish papers, periodicals and books, to share experience and expertise in the area of educational planning and administration with other countries and to conduct comparative studies for the furtherance of these objectives. The institute has been conferred the status of Deemed to be University during 2006-07.

National Commission for Minority Educational Institutions: The National Commission for Minority Educational Institutions (NCMEI) was set up on 11th November, 2004. The Commission advises (i) Central Government or any State Government on any question relating to the education of minorities that may be referred to it; (ii) looks into specific complaints regarding deprivation or violation of the rights of minorities to establish and administer educational institutions of their choice and any dispute regarding affiliation to a Scheduled University and report its findings to the Central Government for implementation; and (iii) does such acts and things as may be necessary incidental or conducive to the attainment of all or any of the objects of the Commission.

This includes provision for grants in aid to Collection of Education statistics also.

- 35. **Administration:** This include provision for (a) Education Institutions Abroad, and (b) Expenditure on Seminars, Committees meeting etc./ TA/DA for Non-Official Members.
- 36. **Community Polytechnics:** The Scheme of Community Polytechnics was started during the year 1978-79 as a Direct Central Assistance Scheme. The scheme aims at providing short-term skill development training to the school dropouts, minorities, women; SC/STs & Other disadvantaged section of the society to enhance their social status by way of securing wage/self employment. It is proposed to restructure and modify the Scheme for better coverage and reach and to meet the needs of industry in general.
- 37. **Indian Institutes of Technology:** Indian Institutes of Technology at Kharagpur, Bombay, Madras, Kanpur, Delhi, Guwahati and Roorkee have been established as Institutions of National Importance under the Institutes of Technology Act, 1961. Their main objective is to impart world-class training in engineering and technology; to conduct research in the relevant fields and for advancement of learning and dissemination of knowledge.
 - 38. **Scholarships/Apprenticeship Training:** See at Serial No.52
- 39. **Indian Institutes of Management:** The six Indian Institutes of Management were set up by the Government of India at Ahmedabad, Bangalore, Kolkata, Lucknow, Indore and Kozhikode as Centres of Excellence with the objective of providing educational training, research and consultancy in management. The Institutes are running Post Graduate programme (PGP), Fellowship Programmes, Management Development Programmes and Organisation Based Programmes. The Government has established an IIM at Shillong (Meghalaya), which has commenced courses from the academic session 2008-09.
- 40. **Indian Institute of Science, Bangalore:** The Indian Institute of Science, Bangaluru, was set up in 1909 with the objective of imparting post-graduate education and carrying out research in various areas of basic sciences and engineering and technology.

- 41. **Polytechnics for the disabled persons:** The objective of the scheme is to integrate the physically disabled (orthopaedically disabled, partially deaf and dumb) with the main stream of Technical and vocational Education.
- 42. **Indian Institute of Information Technology and Management, Gwalior:** Indian Institute of Information Technology Management, Gwalior has been set up with the aim to train IT Professionals with broad managerial skills. The Institute has been declared as a Deemed University in 2001.
- 43. **Indian Institute of Information Technology, Allahabad:** Indian Institute of Information Technology (IIIT), Allahabad has been set up to impart education, training, research and development in the field of information technology and related areas. The institute was granted Deemed University status in 2001.
- 44. **Indian Institute of Information Technology, Jabalpur:** In order to impart education, Research in the field of Information Technology, Design and Manufacturing, Government of India has decided to set up an institute at Jabalpur. The institute has been registered with the Registrar of Societies under M.P. Societies Registration Act, 1973.
- 45. **Indian Institute of Information Technology, (D & M), Kanchipuram:** A new Institute of Information Technology has been set up at Kanchipuram, Tamil Nadu during the year 2007-08. The academic sessions in the new Institute have commenced from the academic year 2008-09.
- 46. **National Institute of Industrial Engineering, Mumbai:** The National Institute of Industrial Engineering (NITIE), Mumbai was established as a National Institute in 1963 by the Government of India with the assistance of UNDP through the International Labour Organisation (ILO). NITIE has also been recognized as a Quality Improvement Programme Centre.
- 47. **National Institute of Forge and Foundry Technology, Ranchi:** The National Institute of Forge & Foundry Technology (NIFFT), Ranchi was established by the Government of India in collaboration with the UNECSO-UNDP in 1966 with the objectives to organize teaching and training programmes, conduct research and development activities in the frontier areas pertaining to foundry, forge and related technologies and provide technical guidance and documentation services to such industries.
- 48. **School of Planning and Architecture, New Delhi:** School of Planning & Architecture (SPA), New Delhi had a modest beginning in 1942 as a Department of Architecture of Delhi Polytechnic. It was later affiliated to the University of Delhi and integrated with the School of Town and Country Planning, which was established in 1955 by the Government of India to provide facilities for rural, urban and regional planning. On integration, the school was renamed as School of Planning and Architecture in 1959. The Institute was conferred with the status of a Deemed to be a University.
- 49. **National Institutes of Technical Teachers Training & Research (NITTTRs):** The institutes are located at Bhopal, Chandigarh, Chennai and Kolkata and are actively involved in planning, designing, organizing quality education and training programmes research studies and learning packages for polytechnics, industries and community besides conducting M.Tech Courses.
- 50. **Sant Longowal Institute of Engineering and Technology, Longowal:** The Sant Longowal Institute of Engineering and Technology (SLIET) was established in the year 1989 to work as

a model institution to generate skilled manpower in the field of Engineering and Technology as well as Applied Sciences streams.

- 51. **Indian School of Mines (ISM), Dhanbad:** ISM, Dhanbad was established in 1926 for providing trained manpower for the Mining Industry. In 1967, ISM was converted in autonomous institution with the Deemed-to-be University status. The School caters to the human resource needs of the nation in the areas of Mining, Petroleum, Mining Machinery, Mineral Engineering and Earth Sciences besides training manpower in the related disciplines of Management, Electronics Engineering, Environmental Sciences and Engineering, Computer Science and Engineering, Mechanical Engineering, applied Science and Humanities and Social Sciences.
- 52. **Board of Apprenticeship Training:** Implementation of the Scheme of apprenticeship Training is a statutory requirement under Apprenticeship Act 1961. The Scheme of Apprenticeship Training provides opportunities for practical training to graduates engineers, diploma holders (Technicians) and 10 plus 2 vocational pass-outs in industrial establishments/ organizations.

The National Scheme of Apprenticeship Training is implemented under Apprentices Act 1961 through four Regional Boards of Apprenticeship/Practical Training located at Chennai, Kanpur, Kolkata and Mumbai.

- 53. **Technical Education Quality Improvement Programme of Government of India (EAP):** This is a World Bank funded project having activities for (i) Development of academic excellence (ii) Net-working Engineering Institution (iii) Developing Management Capacity under the Central Sector. A total of 18 institutes are provided assistance
- 54. **Central Institute of Technology (CIT), Kokrajhar:** Central Institute of Technology at Kokrajhar, Assam, is a centrally funded institute. The institute will offers diploma level vocational courses and caters to the needs of NE Region.
- 55. **New Indian Institutes of Information Technology:** Looking to the demand of IT professionals, it is proposed to establish more Indian Institute of Information Technology (IIIT). Some of the proposed IIITs would be on Public Private Partnership basis.
- 56. **New Schools of Planning & Architecture:** The School of Planning and Architecture is considered as a premier institution of its kind in the country and among the very institutions in the world offering specialized education in design and development of human settlements in all its aspects. Keeping this as well as the need to train more architects in view, 2 more Schools of Planning and Architecture have been established at Bhopal (Madhya Pradesh) and Vijayawada (Andhra Pradesh). They have commenced their academic activities from 2008-09.
- 57. Indian National Digital Library in Engineering Science and Technology: Under the Scheme Ministry provides funds required for providing access to full-text electronic resources and bibliographic databases to centrally funded government institutions including all IITs and IISc, Bangalore and to about 64 Govt. / Govt.-aided engineering colleges/institutions. The participating institutions are getting access to selected electronic resources with support from the AICTE.
- 58. **Setting up of New Indian Institutes of Technology:** Looking to the demands of professionals in engineering sector, eight new Indian Institutes of Technology were approved, and they have since commenced their academic programmes.

- 59. **Indian Institute of Science for Education and Research (IISER):** In order to meet the need for strengthening science education in the country, five Institutes at Pune, Kolkatta, Mohali, Trivandrum, and Bhopal have been set up with the objective of integrating undergraduate education, postgraduate education and research under the same umbrella.
- 60& 61. **Up-gradation of existing / setting up of New Polytechnics:** A new Scheme of upgrading infrastructure of existing polytechnics and also to set up new polytechnics in districts where no polytechnic exists at present.
- 62. **Setting up of New National Institutes of Technology (NITs):** Looking to the demand of engineering professionals, it has been decided to establish new 10 NITs.
- 63. **Setting up of New Indian Institutes of Management:** It has been decided to set up 7 new Indian Institute of Management as centre of excellence, which would be running Post Graduate programme (PGP), Fellowship Programmes, Management Development Programmes and Organisation Based Programmes.
- 64. **Women Hostels in Polytechnics:** The scheme has been launched to provide financial assistance for the construction of women hostel in the existing polytechnics in order to enhance women participation in polytechnic education.
- 65. **Training and Research in Frontier Areas:** It is proposed to establish 50 centers of excellence for advanced training and research in the frontier areas including biotechnology, bioinformatics, nano-materials, nano-technologies, mechatronics, Higher performance computing engineering/industrial design, professional/business ethics, and skills development.
- 66. **All India Council for Technical Education:** All India council for Technical Education (AICTE), New Delhi was set up in 1945 as an Advisory Body. It was given a statutory status through an Act of Parliament in 1987, which came into effect on March 28, 1988. Main functions of All India Council for Technical Education (AICTE) are proper planning and coordinated development of the technical education system throughout the country, promotion of qualitative improvements of such education in relation to planned quantitative growth and regulation and proper maintenance of norms and standards in the technical education system.
- 67. **National Institutes of Technology (NITs):** National Institutes of Technology (NITs) was given a statutory status through an Act of Parliament in 2007. Main functions of National Institutes of Technology are proper planning and coordinated development of the technical education system throughout the country, promotion of qualitative improvements of such education in relation to planned quantitative growth and regulation and proper maintenance of norms and standards in the technical education system.
- 68. **Expansion and up gradation of state Engineering Institutions:** This provides funds for up-gradation of State Engineering Institutions.
- 69. Setting up of Indian institute of Engineering, Science and Technology (IIEST): A State University, namely, Bengal Engineering and Science University, Shibpur is proposed to converted into a Central Government Institute, namely, Indian Institute of Engineering Science and Technology (IIEST).

- 70. **Technical Education Quality Improvement Programme of Government of India Phase III:** To strengthen the quality for producing high-quality engineers for better employability through improvement in the quality of faculty and strengthening institutions.
- 71. **North Eastern Regional Institute of Science and Technology, Itanagar (NERIST):** The North Eastern Regional Institute of Sciences and Technology (NERIST), Itanagar was established in 1986 to generate skilled manpower, in the filed of Engineering and Technology as well as in the field of Applied Sciences, for the development of North-Eastern Region.
- 72. **Other Programmes:** It includes provision for the Research & Innovation, Employability & Skill Formation and Asian Institute of Technology (AIT) Bangkok, established in 1959 as the SEATO Graduate School of Engineering with the objective of meeting the advanced technical education need of SEATO Member States, .