(In Crores of Rupees)

MINISTRY OF PLANNING

DEMAND NO. 74

Ministry of Planning

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

		1							(In crores of kupees)						
		Major	Actu	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
		Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
		Revenue	210.87	69.97	280.84	868.39	76.00	944.39	868.39	76.00	944.39	1584.20	77.03	1661.23	
		Capital	100.01		100.01	731.61		731.61	461.61		461.61	515.80		515.80	
		Total	310.88	69.97	380.85	1600.00	76.00	1676.00	1330.00	76.00	1406.00	2100.00	77.03	2177.03	
1.	Secretariat - Economic Services	3451		0.31	0.31	•••	0.42	0.42		0.42	0.42		0.49	0.49	
2.	Planning Commission	3451	3.87	63.66	67.53	12.49	69.88	82.37	9.69	69.88	79.57	12.29	70.84	83.13	
		5475	3.30		3.30	10.61		10.61	6.00		6.00	7.80	•••	7.80	
		Total	7.17	63.66	70.83	23.10	69.88	92.98	15.69	69.88	85.57	20.09	70.84	90.93	
3.	New Initiative in Skill Development through PPP	2203	0.05		0.05	8.41		8.41	6.81		6.81	8.00	•••	8.00	
4.	National Rainfed Area Authority	2401				25.00		25.00	22.00		22.00	35.00	•••	35.00	
5.	UNDP Assistance for State Human Development Report/EAP Component	3475				•••							•••		
6.	UNDP Asssistance for Human Development towards bridging inequalities/EAP Component	3475								•••		4.50		4.50	
7.	Independent Evaluation Office	3475	•••			•••	•••				•••	15.00	•••	15.00	
8.	Plan Accounting and Public Finance Management System	3475	3.72		3.72	9.51		9.51	19.01		19.01	130.00	•••	130.00	
		5475	0.91	•••	0.91	1.00	•••	1.00	5.61		5.61	50.00	•••	50.00	
		Total	4.63		4.63	10.51	•••	10.51	24.62		24.62	180.00		180.00	
9.	Development for District	3601	5.16		5.16	9.17		9.17	9.17		9.17	13.16		13.16	
10.	Planning/EAP Component UNDP Assistance for Support to Livelihood Promotion Strategies/EAP Component	3601	1.32		1.32										
11.	Unique ID Authority of India	3454	172.61		172.61	750.00		750.00	750.00		750.00	1300.00		1300.00	
		4059				20.00	•••	20.00	10.00		10.00	1.00		1.00	
		5475	95.80		95.80	700.00	•••	700.00	440.00		440.00	457.00	•••	457.00	
		Total	268.41	***	268.41	1470.00		1470.00	1200.00		1200.00	1758.00		1758.00	
12.	Others	3475	20.48	6.00	26.48	41.81	5.70	47.51	32.10	5.70	37.80	31.25	5.70	36.95	
13.	Expert Group on Low Carbon Economy	3475				2.00		2.00	2.00		2.00	2.00		2.00	
		•			•			·			•				

													(In crores of	Rupees)
		Major	Actual 2010-2011		Budget 2011-2012			Revised 2011-2012			Budget 2012-2013			
		Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
14.	Office of Adviser to the Prime Minister on Public Informaton, Infrastructure & Innovations	3451	0.89		0.89	7.00		7.00	10.00		10.00	24.00		24.00
15.	Office of adviser to PM on Prime Minister National Council on Skill Development	3451							6.00		6.00	6.00		6.00
16.	Expert Group on Transport Policy	3475	2.77		2.77	3.00		3.00	1.61		1.61	3.00		3.00
Grand Total		310.88	69.97	380.85	1600.00	76.00	1676.00	1330.00	76.00	1406.00	2100.00	77.03	2177.03	
												(in crores of Rupees)		
		Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Pla	n Outlay													
1.	Secretariat-Economic Services	13451	8.06		8.06	30.10		30.10	31.69	•••	31.69	50.09		50.09
2.	Census, Surveys and Statistics	13454	268.41		268.41	1470.00		1470.00	1200.00		1200.00	1758.00		1758.00
3.	Other General Economic Services	13475	34.36		34.36	66.49		66.49	69.50		69.50	248.91	•••	248.91
4.	Technical Education	22203	0.05		0.05	8.41		8.41	6.81		6.81	8.00		8.00
5.	Crop Husbandry	12401				25.00		25.00	22.00		22.00	35.00	•••	35.00
Total			310.88		310.88	1600.00		1600.00	1330.00		1330.00	2100.00		2100.00

- 1. **Secretariat Economic Services:** Provides for the Secretariat expenditure.
- 2. **Planning Commission/Planning Board:** (a) Provides for the expenditure of Planning Commission including Programme Evaluation Organization (PEO)(b)provides for modernisation of Office Systems for renovation & alteration of Office premises, purchase of equipment and IT related items.(c) Provides for the establishment expenditure for the Economic Advisory Council to the Prime Minister.
- 3. **New Initiative in Skill Development through PPP:** To build required skilled manpower to fulfill the need of a growing and diversifying Indian Economy.
- 4. **National Rainfed Area Authority:** Provides for establishment expenditure for National Rainfed Area Authority.
- 6. UNDP Assistance for Human Development towards bridging inequalities.: Provides for UNDP Assistance for Human Development with an objective to reducing inequalities.
- 7. **Independent Evaluation Office:** Provides for evaluation of flagship programmes in a professional and unbiased manner so as to enable the planners and policy makers to utilize the findings and improve the efficiency in implementation of the programmes.

- 8. Plan Accounting and Public Finance Management System: To put in place a suitable MIS/ DSS for tracking and reporting on the expenditure along with generation of Statewise/District-wise reports on the expenditure, outputs and the unutilized amount under each Plan Scheme.
- 9. **UNDP Assistance for Capacity Development for District Planning:** Provides for developing capacity to prepare and implement district plans in thirty backward districts of seven States.
- 11. **Unique ID Authority of India:** To execute the tasks of implementing Unique Identification as entrusted to Unique ID Authority of India.
- 12. Others: (a) For providing grants in aid to Institute of Applied Manpower Research for strengthening its infrastructure and other activities.(b)Grants in aid to Universities and Research Institutions for Training, Research and Institutional Development etc(c) Payment for Professional Services under the Scheme Expertise for Planning Process.(d) Plan Formulation, Appraisal & Review to build up a comprehensive data bank, covering all important sectors reflecting nations development and to prepare State Development Reports etc.(e) Strengthening Evaluation Capacity in Govt. to provide quick and useful evaluative information for Planners/Policy-makers and to create a data base on development evaluation.(f) Provides for High Level Committee on Financing Infrastructure.(g)Provides for Western Ghats Secretariat for Western Ghats Development Programme.
- 13. **Expert Group on Low Carbon Economy:** Provides for expenditure of Expert Group on Low Carbon Economy.

(In Crores of Rupees)

- 14. Office of Adviser to PM on Prime Minister's National Council on Skill Development: Provides for developing a strategy for skill development at the national level alongwith variations at the State level, mapping the gaps in the area of skill development and developing strategies to address the skill deficit.
- 16. **Expert Group on Transport Policy:** Provides for the expenditure of Expert Group on Transport Policy.