

**BUDGET ESTIMATES 2014-2015**

Budget Estimates of Expenditure for 2014-2015 show a net increase of ₹ 2,04,458 crore over the Revised Estimates. Non-Plan Expenditure has shown an increase of ₹ 1,04,990 crore and Plan expenditure has increased by ₹ 1,91,901 crore. The Major items where variations have occurred are indicated below:

	(₹ in crores)		
	Revised 2013-14	Budget 2014-15	Variation Saving(-)/ Excess(+)
<b>NON-PLAN</b>			
1. Interest Payments and Debt Servicing	380066	427011	(+ 46945)
2. Defence Expenditure	203672	229000	(+ 25328)
3. Food Subsidy	92000	115000	(+ 23000)
4. Grants to State Governments	60762	69084	(+ 8322)
5. Pensions	74076	81983	(+ 7907)
6. Fertilizer Subsidy	67971	72970	(+ 4999)
7. Police	43148	46930	(+ 3782)
8. Capital Outlay (excluding Defence)	7804	10039	(+ 2235)
9. Postal Deficit	5880	6908	(+ 1028)
10. Subsidy to Railways towards dividend relief	3530	4059	(+ 529)
11. Petroleum Subsidy	85480	63427	(-) 22053
12. Others Non Plan Expenditure	90513	93481	(+ 2968)
<b>Total Non Plan Expenditure</b>	<b>1114902</b>	<b>1219892</b>	<b>(+)104990</b>
<b>PLAN</b>			
1. Central Plan	356493	236592	(-)119901
2. Central Assistance for State and UT Plans	119039	338408	(+219369)
<b>Total Plan Expenditure</b>	<b>475532</b>	<b>575000</b>	<b>(+) 99468</b>
<b>Total Expenditure (Plan + Non Plan)</b>	<b>1590434</b>	<b>1794892</b>	<b>(+)204458</b>

**NON PLAN**

- Increase is mainly on account of higher requirement for payment of interest on market loans, cash management bills, treasury bills, state provident funds and reserve funds.
- Due to higher requirements under capital expenditure of Defence Services including 'Defence rail network'.
- Increase is mainly towards provision for implementation of National Food Security Act.
- Higher requirement is on account of maintenance of roads and bridges, grants for environment, governance and state specific needs.
- Increase is due to higher requirement towards pensionary payments by Ministry of Defence, mainly on account of 'one Rank-one Pension' and for Department of Telecommunications in respect of employees absorbed in BSNL.
- An additional amount of ₹ 5,000 crore is towards subsidy on indigenous (urea) fertilizer.
- Higher requirement on account of internal security.
- Due to higher requirement is on account of acquisition of ships vessels, aircrafts for Coast Guard organisation and construction of Border Roads.
- Increase is due to higher requirement for postal operations.
- Due to increase in rate of dividend payable by Railways to General Revenues and corresponding increase in subsidy to Railways.
- Decrease is due to less requirement under compensation to oil companies under recoveries on account of sale of petroleum products.
- This includes a provision of ₹500 crore for Kashmiri migrants.

**PLAN**

- Decrease is largely on account of restructuring of Central Plan Schemes into Central Assistance to State Plan.
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