

## Expenditure Budget Vol. I, 2014-2015

## Part I - General

The Summary of Expenditure is given in Statement No.1 and the Expenditure by Ministries/Departments is given in Statement No. 2.

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**STATEMENT 1****SUMMARY OF EXPENDITURE***(In crores of Rupees)*

	Actuals 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>1 TOTAL EXPENDITURE (2+3)</b>	<b>1243513.47</b>	<b>166858.13</b>	<b>1410371.60</b>	<b>1436168.73</b>	<b>229128.59</b>	<b>1665297.32</b>	<b>1399539.76</b>	<b>190894.37</b>	<b>1590434.13</b>	<b>1568111.43</b>	<b>226780.53</b>	<b>1794891.96</b>
2 Non Plan Expenditure	914305.98	82440.89	996746.87	992908.30	117067.02	1109975.32	1027688.61	87213.71	1114902.32	1114608.64	105283.32	1219891.96
3 Plan Expenditure	329207.49	84417.24	413624.73	443260.43	112061.57	555322.00	371851.15	103680.66	475531.81	453502.79	121497.21	575000.00
4 Central Assistance for State & UT Plans	96855.02	12030.66	108885.68	123221.77	13032.23	136254.00	106664.85	12374.08	119038.93	324635.63	13772.86	338408.49
5 BUDGET SUPPORT FOR CENTRAL PLAN (3-4)	232352.47	72386.58	304739.05	320038.66	99029.34	419068.00	265186.30	91306.58	356492.88	128867.16	107724.35	236591.51
6 Resources of Public Enterprises	...	193736.99	193736.99	...	261055.39	261055.39	...	257641.13	257641.13	...	247940.94	247940.94
7 CENTRAL PLAN (5+6)	232352.47	266123.57	498476.04	320038.66	360084.73	680123.39	265186.30	348947.71	614134.01	128867.16	355665.29	484532.45