

STATEMENT 7

DEPARTMENTAL COMMERCIAL UNDERTAKINGS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Revenue Expenditure	Receipts	Net Expenditure	Revenue Expenditure	Receipts	Net Expenditure	Revenue Expenditure	Receipts	Net Expenditure	Revenue Expenditure	Receipts	Net Expenditure
Ministry of Agriculture	340.94	341.14	-0.20	451.05	451.05	...	371.40	371.40	...	480.01	480.01	...
<i>Department of Animal Husbandry, Dairying and Fisheries</i>	<i>340.94</i>	<i>341.14</i>	<i>-0.20</i>	<i>451.05</i>	<i>451.05</i>	...	<i>371.40</i>	<i>371.40</i>	...	<i>480.01</i>	<i>480.01</i>	...
1. Delhi Milk Scheme	340.94	341.14	-0.20	451.05	451.05	...	371.40	371.40	...	480.01	480.01	...
Department of Atomic Energy	4559.69	4300.47	259.22	4562.56	4959.94	-397.38	4907.55	5239.31	-331.76	5110.85	5452.84	-341.99
2. Fuel Fabrication Facilities	1179.19	1393.34	-214.15	1180.88	2102.80	-921.92	1258.02	2166.38	-908.36	1276.13	2264.94	-988.81
3. Fuel Inventory	2390.50	1917.13	473.37	2471.68	1947.14	524.54	2739.53	2162.93	576.60	2884.72	2237.90	646.82
4. Heavy Water Pool Management	990.00	990.00	...	910.00	910.00	...	910.00	910.00	...	950.00	950.00	...
Ministry of Communications and Information Technology	14752.16	9366.50	5385.66	15818.90	9101.81	6717.09	15667.61	9787.52	5880.09	17189.66	10281.90	6907.76
<i>Department of Posts</i>	<i>14752.16</i>	<i>9366.50</i>	<i>5385.66</i>	<i>15818.90</i>	<i>9101.81</i>	<i>6717.09</i>	<i>15667.61</i>	<i>9787.52</i>	<i>5880.09</i>	<i>17189.66</i>	<i>10281.90</i>	<i>6907.76</i>
5. Postal Deficit	14752.16	9366.50	5385.66	15818.90	9101.81	6717.09	15667.61	9787.52	5880.09	17189.66	10281.90	6907.76
Ministry of Defence	10765.51	10111.08	654.43	11902.00	12120.00	-218.00	12334.27	12508.00	-173.73	11250.00	11375.00	-125.00
6. Canteen Stores Department	10765.51	10111.08	654.43	11902.00	12120.00	-218.00	12334.27	12508.00	-173.73	11250.00	11375.00	-125.00
Ministry of Finance	404.43	312.72	91.71	219.97	347.73	-127.76	301.43	316.47	-15.04	223.64	338.97	-115.33
<i>Department of Revenue</i>	<i>404.43</i>	<i>312.72</i>	<i>91.71</i>	<i>219.97</i>	<i>347.73</i>	<i>-127.76</i>	<i>301.43</i>	<i>316.47</i>	<i>-15.04</i>	<i>223.64</i>	<i>338.97</i>	<i>-115.33</i>
7. Opium and Alkaloid Factories	404.43	312.72	91.71	219.97	347.73	-127.76	301.43	316.47	-15.04	223.64	338.97	-115.33
Ministry of Power	...	262.44	-262.44	9.95	240.63	-230.68	1.37	240.63	-239.26	1.00	224.60	-223.60
8. Badarpur Thermal Power Station	...	262.44	-262.44	9.95	240.63	-230.68	1.37	240.63	-239.26	1.00	224.60	-223.60
Ministry of Shipping	166.99	206.85	-39.86	188.58	220.00	-31.42	199.31	230.00	-30.69	200.92	240.00	-39.08
9. Light Houses and Light Ships	166.99	206.85	-39.86	188.58	220.00	-31.42	199.31	230.00	-30.69	200.92	240.00	-39.08
Ministry of Railways	126180.43	126180.43	...	146626.00	146626.00	...	144167.82	144167.82	...	164374.30	164374.30	...
10. Indian Railways	126180.43	126180.43	...	146626.00	146626.00	...	144167.82	144167.82	...	164374.30	164374.30	...
GRAND TOTAL	157170.15	151081.63	6088.52	179779.01	174067.16	5711.85	177950.76	172861.15	5089.61	198830.38	192767.62	6062.76