

## STATEMENT 13

## CENTRAL PLAN OUTLAY BY HEADS OF DEVELOPMENT

(In crores of Rupees)

Head of Development	2012-2013 Actuals				2013-2014 Budget				2013-2014 Revised			2014-2015 Budget	
	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	
<b>Agriculture and Allied Activities</b>	<b>16953.39</b>	<b>76.86</b>	<b>17030.25</b>	<b>18623.56</b>	<b>157.72</b>	<b>18781.28</b>	<b>17400.29</b>	<b>157.10</b>	<b>17557.39</b>	<b>11370.67</b>	<b>160.23</b>	<b>11530.90</b>	
1. Crop Husbandry	12401	8660.43	...	8660.43	9875.54	...	9875.54	9973.12	...	9973.12	4431.90	...	4431.90
2. Soil and Water Conservation	12402	14.73	...	14.73	19.00	...	19.00	18.80	...	18.80	18.00	...	18.00
3. Animal Husbandry	12403	888.29	...	888.29	975.00	...	975.00	834.95	...	834.95	172.17	...	172.17
4. Dairy Development	12404	523.71	...	523.71	524.70	...	524.70	482.79	...	482.79	411.47	...	411.47
5. Fisheries	12405	297.15	...	297.15	317.30	...	317.30	290.68	...	290.68	422.56	...	422.56
6. Forestry and Wild Life	12406	806.33	...	806.33	1041.32	...	1041.32	772.01	...	772.01	378.98	...	378.98
7. Plantations	12407	501.19	...	501.19	458.01	...	458.01	399.49	...	399.49	369.51	...	369.51
8. Food, Storage and Warehousing	12408	687.44	76.86	764.30	643.10	157.72	800.82	498.11	157.10	655.21	567.18	160.23	727.41
9. Agricultural Research and Education	12415	2461.44	...	2461.44	3113.00	...	3113.00	2335.00	...	2335.00	3354.00	...	3354.00
10. Co-operation	12425	104.30	...	104.30	121.50	...	121.50	95.75	...	95.75	124.90	...	124.90
11. Other Agricultural Programmes	12435	2008.38	...	2008.38	1535.09	...	1535.09	1699.59	...	1699.59	1120.00	...	1120.00
<b>Rural Development</b>	<b>36579.47</b>	<b>...</b>	<b>36579.47</b>	<b>42772.55</b>	<b>...</b>	<b>42772.55</b>	<b>38780.08</b>	<b>...</b>	<b>38780.08</b>	<b>3060.80</b>	<b>...</b>	<b>3060.80</b>	
1. Special Programmes for Rural Development	12501	5086.97	...	5086.97	8507.80	...	8507.80	4206.73	...	4206.73	1408.60	...	1408.60
2. Rural Employment	12505	30273.60	...	30273.60	33000.00	...	33000.00	33000.00	...	33000.00	636.00	...	636.00
3. Land Reforms	12506	94.80	...	94.80	339.75	...	339.75	194.25	...	194.25	25.90	...	25.90
4. Other Rural Development Programmes	12515	1124.10	...	1124.10	925.00	...	925.00	1379.10	...	1379.10	990.30	...	990.30
<b>Irrigation and Flood Control</b>	<b>439.42</b>	<b>...</b>	<b>439.42</b>	<b>1200.00</b>	<b>...</b>	<b>1200.00</b>	<b>464.18</b>	<b>...</b>	<b>464.18</b>	<b>1796.78</b>	<b>...</b>	<b>1796.78</b>	
1. Major and Medium Irrigation	12701	179.41	...	179.41	639.55	...	639.55	238.93	...	238.93	1123.68	...	1123.68
2. Minor Irrigation	12702	127.82	...	127.82	272.00	...	272.00	114.70	...	114.70	380.60	...	380.60
3. Flood Control and Drainage	12711	132.19	...	132.19	288.45	...	288.45	110.55	...	110.55	292.50	...	292.50
<b>Energy</b>	<b>5878.45</b>	<b>126267.59</b>	<b>132146.04</b>	<b>12850.24</b>	<b>145436.68</b>	<b>158286.92</b>	<b>7651.63</b>	<b>171124.46</b>	<b>178776.09</b>	<b>15721.63</b>	<b>150553.27</b>	<b>166274.90</b>	
1. Power	12801	2899.11	54829.74	57728.85	9393.94	59489.28	68883.22	5099.00	56819.15	61918.15	9647.78	60649.44	70297.22
2. Petroleum	12802	...	64523.10	64523.10	43.00	74455.80	74498.80	15.00	103331.48	103346.48	43.00	77556.83	77599.83
3. Coal and Lignite	12803	390.76	5020.39	5411.15	394.40	9097.60	9492.00	483.33	8007.60	8490.93	483.85	9347.00	9830.85
4. New and Renewable Energy	12810	2588.58	1894.36	4482.94	3018.90	2394.00	5412.90	2054.30	2966.23	5020.53	5547.00	3000.00	8547.00
<b>Industry and Minerals</b>	<b>11660.69</b>	<b>21540.90</b>	<b>33201.59</b>	<b>15206.38</b>	<b>32803.44</b>	<b>48009.82</b>	<b>11553.84</b>	<b>24613.62</b>	<b>36167.46</b>	<b>16258.55</b>	<b>23950.76</b>	<b>40209.31</b>	
1. Village and Small Industries	12851	3233.75	354.48	3588.23	3688.20	308.00	3996.20	3382.08	308.00	3690.08	3883.93	372.00	4255.93

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			I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
2. Iron and Steel Industries	12852	28.75	12723.72	12752.47	54.30	19684.77	<b>19739.07</b>	14.88	15939.04	15953.92	27.70	15373.22	15400.92
3. Non-ferrous Mining and Metallurgical Industries	12853	315.44	1157.58	1473.02	444.10	2452.12	<b>2896.22</b>	525.24	952.75	1477.99	608.33	1729.39	2337.72
4. Cement and non-Metallic Mineral Industries	12854	...	7.06	7.06	0.01	113.29	<b>113.30</b>	0.01	113.29	113.30	...	74.50	74.50
5. Fertiliser Industries	12855	9.40	2115.43	2124.83	244.01	2770.71	<b>3014.72</b>	8.10	1318.63	1326.73	90.01	521.64	611.65
6. Petro-Chemical Industries	12856	1582.29	3489.31	5071.60	1060.46	4476.37	<b>5536.83</b>	1039.92	3982.48	5022.40	149.82	3008.99	3158.81
7. Chemical and Pharmaceutical Industries	12857	74.56	-119.67	-45.11	187.04	...	<b>187.04</b>	87.88	-3.80	84.08	210.51	-33.41	177.10
8. Engineering Industries	12858	349.81	1054.58	1404.39	474.45	1787.79	<b>2262.24</b>	294.37	1064.77	1359.14	592.50	1186.63	1779.13
9. Telecommunication and Electronic Industries	12859	1146.25	674.37	1820.62	2134.62	779.09	<b>2913.71</b>	1167.01	702.57	1869.58	2655.50	823.28	3478.78
10. Consumer Industries	12860	2481.52	6.75	2488.27	3220.78	64.00	<b>3284.78</b>	2525.41	66.01	2591.42	3181.47	637.82	3819.29
11. Atomic Energy Industries	12861	660.68	77.29	737.97	1425.00	367.30	<b>1792.30</b>	574.00	169.88	743.88	1480.00	256.70	1736.70
12. Other Industries	12875	721.95	...	721.95	973.40	...	<b>973.40</b>	634.89	...	634.89	550.75	...	550.75
13. Other outlays on Industries and Minerals	12885	1056.29	...	1056.29	1300.01	...	<b>1300.01</b>	1300.05	...	1300.05	2828.03	...	2828.03
<b>Transport</b>		<b>56566.05</b>	<b>33951.47</b>	<b>90517.52</b>	<b>73420.35</b>	<b>60067.70</b>	<b>133488.05</b>	<b>63465.63</b>	<b>45563.23</b>	<b>109028.86</b>	<b>67003.01</b>	<b>49199.22</b>	<b>116202.23</b>
1. Railways	13002	24131.89	25149.00	49280.89	26000.00	36261.00	<b>62261.00</b>	27000.00	31257.00	58257.00	30100.00	33849.00	63949.00
2. Ports and Lighthouses	13051	281.31	1498.65	1779.96	552.00	4197.30	<b>4749.30</b>	305.81	3556.56	3862.37	512.40	2351.22	2863.62
3. Shipping	13052	68.08	2083.00	2151.08	95.00	1939.00	<b>2034.00</b>	81.19	447.00	528.19	124.10	1245.00	1369.10
4. Civil Aviation	13053	6078.16	2316.64	8394.80	5200.00	3665.40	<b>8865.40</b>	6200.00	2302.67	8502.67	6720.00	2754.00	9474.00
5. Roads and Bridges	13054	25788.92	2902.06	28690.98	41303.55	14000.00	<b>55303.55</b>	29667.63	8000.00	37667.63	29214.41	9000.00	38214.41
6. Inland Water Transport	13056	144.12	...	144.12	119.80	...	<b>119.80</b>	96.00	...	96.00	182.10	...	182.10
7. Other Transport Services	13075	73.57	2.12	75.69	150.00	5.00	<b>155.00</b>	115.00	...	115.00	150.00	...	150.00
<b>Communications</b>		<b>2509.19</b>	<b>3779.91</b>	<b>6289.10</b>	<b>5939.99</b>	<b>6439.93</b>	<b>12379.92</b>	<b>3671.99</b>	<b>5660.85</b>	<b>9332.84</b>	<b>7008.00</b>	<b>6000.65</b>	<b>13008.65</b>
1. Postal Services	13201	185.21	...	185.21	720.00	...	<b>720.00</b>	387.00	...	387.00	720.00	...	720.00
2. Telecommunication Services	13225	...	3743.34	3743.34	...	6379.93	<b>6379.93</b>	...	5600.85	5600.85	...	5940.65	5940.65
3. Other Communication Services	13275	2323.98	36.57	2360.55	5219.99	60.00	<b>5279.99</b>	3284.99	60.00	3344.99	6288.00	60.00	6348.00
<b>Science Technology &amp; Environment</b>		<b>12047.89</b>	...	<b>12047.89</b>	<b>17586.79</b>	...	<b>17586.79</b>	<b>13575.06</b>	...	<b>13575.06</b>	<b>18792.00</b>	...	<b>18792.00</b>
1. Atomic Energy Research	13401	1879.07	...	1879.07	3738.86	...	<b>3738.86</b>	2926.00	...	2926.00	3430.00	...	3430.00
2. Space Research	13402	3783.23	...	3783.23	5615.00	...	<b>5615.00</b>	4000.00	...	4000.00	6000.00	...	6000.00
3. Oceanographic Research	13403	472.12	...	472.12	626.00	...	<b>626.00</b>	454.99	...	454.99	575.00	...	575.00

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4. Other Scientific Research	13425	5095.65	...	5095.65	6408.50	...	<b>6408.50</b>	5265.00	...	5265.00	6904.20	...	6904.20
5. Ecology and Environment	13435	817.82	...	817.82	1198.43	...	<b>1198.43</b>	929.07	...	929.07	1882.80	...	1882.80
<b>General Economic Services</b>		<b>20217.45</b>	...	<b>20217.45</b>	<b>31586.77</b>	<b>15.66</b>	<b>31602.43</b>	<b>26877.83</b>	...	<b>26877.83</b>	<b>26318.48</b>	...	<b>26318.48</b>
1. Secretariat-Economic Services	13451	615.90	...	615.90	674.60	...	<b>674.60</b>	576.28	...	576.28	660.67	...	660.67
2. Tourism	13452	768.61	...	768.61	1153.00	15.66	<b>1168.66</b>	882.00	...	882.00	1408.00	...	1408.00
3. Foreign Trade and Export Promotion	13453	1258.44	...	1258.44	1515.99	...	<b>1515.99</b>	1380.35	...	1380.35	881.99	...	881.99
4. Census, Surveys and Statistics	13454	2508.34	...	2508.34	4310.06	...	<b>4310.06</b>	2641.65	...	2641.65	3174.81	...	3174.81
5. Meteorology	13455	194.22	...	194.22	365.00	...	<b>365.00</b>	212.01	...	212.01	357.00	...	357.00
6. Civil Supplies	13456	168.10	...	168.10	395.83	...	<b>395.83</b>	333.63	...	333.63	307.27	...	307.27
7. Other General Economic Services	13475	13089.83	...	13089.83	20172.29	...	<b>20172.29</b>	18051.91	...	18051.91	14428.74	...	14428.74
8. Technical and Economic Cooperation with other countries	13605	1614.01	...	1614.01	3000.00	...	<b>3000.00</b>	2800.00	...	2800.00	5100.00	...	5100.00
<b>Social Services</b>		<b>136184.64</b>	<b>8120.26</b>	<b>144304.90</b>	<b>190574.66</b>	<b>16134.26</b>	<b>206708.92</b>	<b>165736.27</b>	<b>10521.87</b>	<b>176258.14</b>	<b>61356.00</b>	<b>18076.81</b>	<b>79432.81</b>
1. General Education	22202	49621.56	...	49621.56	52875.45	...	<b>52875.45</b>	50109.57	...	50109.57	9762.48	...	9762.48
2. Technical Education	22203	5910.44	...	5910.44	6518.15	...	<b>6518.15</b>	5635.67	...	5635.67	6384.99	...	6384.99
3. Sports and Youth Services	22204	757.71	...	757.71	983.60	...	<b>983.60</b>	983.60	...	983.60	1202.85	...	1202.85
4. Art and Culture	22205	800.07	...	800.07	1286.84	...	<b>1286.84</b>	1319.20	...	1319.20	1644.85	...	1644.85
5. Medical and Public Health	22210	7556.59	...	7556.59	12675.33	...	<b>12675.33</b>	8206.67	...	8206.67	6940.52	...	6940.52
6. Family Welfare	22211	15694.97	...	15694.97	16768.79	...	<b>16768.79</b>	15160.88	...	15160.88	666.02	...	666.02
7. Water Supply and Sanitation	22215	12988.45	...	12988.45	13859.00	...	<b>13859.00</b>	10822.00	...	10822.00	231.00	...	231.00
8. Housing	22216	8182.88	5528.85	13711.73	14111.13	13369.14	<b>27480.27</b>	12336.03	7404.75	19740.78	1366.19	14260.28	15626.47
9. Urban Development	22217	6192.41	2591.41	8783.82	7898.47	2565.12	<b>10463.59</b>	6972.51	2917.12	9889.63	8864.05	3616.53	12480.58
10. Information and Publicity	22220	199.48	...	199.48	364.15	...	<b>364.15</b>	306.44	...	306.44	372.92	...	372.92
11. Broadcasting	22221	412.50	...	412.50	450.35	200.00	<b>650.35</b>	359.56	200.00	559.56	531.58	200.00	731.58
12. Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities	22225	7984.81	...	7984.81	10228.70	...	<b>10228.70</b>	9127.08	...	9127.08	5424.63	...	5424.63
13. Labour and Employment	22230	1720.43	...	1720.43	2264.40	...	<b>2264.40</b>	1539.54	...	1539.54	748.45	...	748.45
14. Social Security and Welfare	22235	17418.95	...	17418.95	19497.95	...	<b>19497.95</b>	18012.54	...	18012.54	3420.54	...	3420.54
15. Nutrition	22236	61.97	...	61.97	281.70	...	<b>281.70</b>	186.75	...	186.75	20.70	...	20.70
16. Natural Calamities	22245	126.96	...	126.96	367.00	...	<b>367.00</b>	278.00	...	278.00	220.00	...	220.00

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17. Other Social Services	22250	37.47	...	37.47	138.00	...	138.00	83.00	...	83.00	125.00	...	125.00
18. Secretariat-Social Services	22251	21.76	...	21.76	39.34	...	39.34	34.35	...	34.35	73.44	...	73.44
19. North Eastern Areas	22552	495.23	...	495.23	29966.31	...	29966.31	24262.88	...	24262.88	13355.79	...	13355.79
<b>General Services</b>		<b>5702.41</b>	...	<b>5702.41</b>	<b>9306.71</b>	...	<b>9306.71</b>	<b>7316.08</b>	...	<b>7316.08</b>	<b>7905.59</b>	...	<b>7905.59</b>
1. Administration of Justice	32014	787.44	...	787.44	993.00	...	993.00	887.93	...	887.93	150.30	...	150.30
2. Secretariat - General Services	32052	37.08	...	37.08	43.71	...	43.71	43.96	...	43.96	48.31	...	48.31
3. Police	32055	4609.43	...	4609.43	7904.86	...	7904.86	6098.50	...	6098.50	7114.70	...	7114.70
4. Supplies and Disposals	32057	2.38	...	2.38	25.00	...	25.00	15.00	...	15.00	25.00	...	25.00
5. Public Works	32059	123.77	...	123.77	150.00	...	150.00	128.00	...	128.00	399.26	...	399.26
6. Other Administrative Services	32070	142.31	...	142.31	190.14	...	190.14	142.69	...	142.69	168.02	...	168.02
<b>GRAND TOTAL</b>		<b>304739.05</b>	<b>193736.99</b>	<b>498476.04</b>	<b>419068.00</b>	<b>261055.39</b>	<b>680123.39</b>	<b>356492.88</b>	<b>257641.13</b>	<b>614134.01</b>	<b>236591.51</b>	<b>247940.94</b>	<b>484532.45</b>

NOTE : In BE 2014-2015 after restructuring of Centrally Sponsored Schemes (CSS), existing CSSs have been restructured and plan schemes under which Central Assistance is provided to States/UTs have been classified as Central Assistance to State/UT Plans. Central Plan outlay by Heads of development reflects changes on this count.