

STATEMENT 16

CENTRAL ASSISTANCE FOR STATE AND UNION TERRITORY PLANS

(In crores of rupees)

	2012-2013 Actuals	2013-2014 Budget	2013-2014 Revised	2014-2015 Budget
A. CENTRAL ASSISTANCE FOR STATE PLANS	104197.40	129930.00	113572.11	330764.08
1 Rashtriya Krishi Vikas Yojana (RKVY)	8400.00	9954.00	7089.00	9954.00
2 National Food Security Mission (NFSM)	...	...	...	2030.00
3 National Horticulture Mission (NHM) [Mission for Integrated Development of Horticulture (MIDH)]	...	...	...	1958.00
4 National Mission on Sustainable Agriculture	...	...	...	1550.00
5 National Oilseed and Oil Palm Mission	...	...	...	426.00
6 National Mission on Agriculture Extension and Technology	...	...	...	544.50
7 National Plan for Dairy Development (NPDD) [National Programme for Bovine Breeding & Dairy Development (NPBB&DD)]	...	...	...	309.00
8 National Livestock Health and Disease Control Programme (NLH&DCP) [Livestock Health & disease Control (LH&DC)]	...	...	...	457.85
9 National Livestock Management Programme (NLMP) [National Livestock Mission (NLMP)]	...	...	...	268.50
10 Assistance to States for Infrastructure Development for Exports (ASIDE)	...	...	...	800.00
11 North Eastern Council (NEC)	727.25	770.00	699.00	770.00
12 Central Pool of Resources for North East & Sikkim (NLCPR)	775.00	950.00	851.40	950.00
13 Bodoland Territorial Council	16.41	60.00	35.60	50.00
14 Nirmal Bharat Abhiyan (NBA)	...	...	...	4135.00
15 National Rural Drinking Water Programme (NRDWP)	...	...	...	10890.50
16 National Afforestation Programme (National Mission for a Green India)	...	...	...	465.89
17 Conservation of Natural Resources and Ecosystems	...	...	...	107.00
18 Integrated Development of Wild Life Habitats	...	...	...	113.08
19 Project Tiger	...	...	226.69	185.02
20 Normal Central Assistance (NCA)	24062.73	27636.00	27236.00	28514.00
21 Addl. Central Assistance for other Projects (OTACA)	2146.12	1261.00	1420.31	1261.00
22 Special Plan Assistance (SPA)	5523.30	6341.00	6341.00	6837.00
23 Special Central Assistance (SCA) - untied	10950.00	9571.00	9571.00	11000.00
24 ACA for Externally Aided Projects (EAPs)	13913.51	13500.00	14779.97	15500.00
25 ACA for Left Wing Extremist (LWE) Districts	0.00	1000.00	1000.00	2640.00
26 Hill Areas Development Programme (HADP)/ Western Ghat Development Programme (WGDP)	275.02	300.00	300.00	300.00
27 Other Addl. Central Assistance	0.00	540.00	540.00	1180.00

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28 MMP for Treasury Computerization	...	0.00	...	50.00
29 Backward Region Grant Fund (BRGF) - State Component	5338.00	5000.00	5000.00	5050.00
30 National Mission on Food Processing	...	...	...	175.00
31 National Health Mission (NHM)	...	...	...	21650.23
32 Human Resource in Health & Medical Education	...	...	...	2552.51
33 National Mission on Ayush including Mission on Medicinal Plants	...	...	...	364.18
34 National AIDS & STD Control Programme	...	...	...	892.00
35 National Scheme for Modernization of Police and other forces	...	...	...	1597.00
36 Border Areas Development Programme (BADP)	990.00	990.00	990.00	990.00
37 National Urban Livelihood Mission (NULM)	...	...	...	950.00
38 Rajiv Awas Yojana (including BSUP & IHSDP) - States & UTs Plan	1867.73	4522.00	2808.82	3574.98
39 Mid Day Meal (MDM)	...	...	...	13052.00
40 Sarva Shiksha Abhiyan (SSA)	...	...	...	28034.75
41 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	...	...	...	4915.50
42 Support for Educational Development including Teachers Training & Adult Education	...	...	...	1013.50
43 Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	...	...	...	1193.99
44 Scheme for providing education to Madrasas, Minorities and Disabled	...	...	...	374.99
45 Rashtriya Uchhtar Shiksha Abhiyan (RUSA)	...	...	...	2109.20
46 National e-Governance Action Plan (NeGAP)	89.54	315.00	315.00	750.00
47 Skill Development Mission	...	...	...	362.52
48 Social Security for Unorganized Workers including Rashtriya Swasthaya Bima Yojana	...	...	...	1324.30
49 Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	...	...	...	782.40
50 Multi Sectoral Development Programme for Minorities	...	...	...	1232.00
51 Backward Region Grant Fund (BRGF) - District Component	3720.19	6500.00	2800.00	5900.00
52 Rajiv Gandhi Panchayat Sashastrikan Yojana (RGPSY)	...	...	...	1006.00
53 Roads and Bridges	2271.57	2267.00	2572.00	2607.06
54 National Social Assistance Programme (NSAP)	7824.85	9541.00	9541.00	10546.97
55 Indira Awas Yojana (IAY)	15976.00

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	2012-2013 Actuals	2013-2014 Budget	2013-2014 Revised	2014-2015 Budget
56 Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	33353.00
57 Pradhan Mantri Gram Sadak Yojana (PMGSY)	...	...	...	10150.59
58 National Rural Livelihood Mission (NRLM)	...	...	...	2482.50
59 Integrated Watershed Management Programme (IWMP)	...	...	...	3464.00
60 National Land Record Management Programme (NLRMP)	...	...	...	220.51
61 Scheme for Development of Scheduled Castes	...	...	...	2342.75
62 Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes.	...	...	...	970.00
63 Scheme for Development of Economically Backward Classes (EBCs)	...	...	...	9.50
64 Pradhan Mantri Adarsh Gram Yojana (PMAGY)	...	...	...	100.00
65 National Programme for Persons with Disabilities	...	...	...	5.00
66 Support for Statistical Strengthening	...	...	...	0.00
67 Members of Parliament Local Area Development (MPLADS) @@	3722.00	3955.00	3955.00	3950.00
68 National Handloom Development Programme	...	...	...	292.00
69 Catalytic Development programme under Sericulture	...	...	...	213.00
70 Infrastructure Development for Destinations and Circuits	...	...	...	357.00
71 Tribal Sub Plan (TSP)	852.54	1200.00	1050.00	1200.00
72 Grants Under Proviso to Article 275 (1)	820.00	1317.00	1097.14	1317.00
73 Umbrella scheme for Education of ST students.				1036.84
74 Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	3420.04	9478.00	7191.18	7040.00
75 Accelerated Irrigation Benefit & Flood Management Programme (AIBFMP)	6491.60	12962.00	6162.00	8992.22
76 Pradhan Mantri Krishi Sinchai Yojana	...	...	...	1000.00
77 Integrated Child Development Service (ICDS) including National Nutrition Mission (NNM) & ISSNIP	...	...	...	18227.40
78 Integrated Child Protection Scheme (ICPS)	...	...	...	318.23
79 National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY) including NMEW & SAAHAS	...	...	...	471.32
80 Scheme for protection and Development of Women	...	...	...	99.50
81 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) & SAKSHAM	701.65

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82 National Service Scheme (NSS)	67.15
83 Rajiv Gandhi Khel Abhiyan (RGKA)	159.50
B. Union Territory Plans	4688.28	6324.00	5466.82	7644.41
Union Territories with Legislature	1349.17	1826.90	1695.61	2897.90
(a) National Capital Territory of Delhi	868.73	1143.70	1030.91	347.20
(b) Puducherry	480.44	683.20	664.70	818.23
(c) Other Programmes	...	...	...	1732.47
Union Territories without Legislature	3339.11	4497.10	3771.21	4746.51
(a) Andaman & Nicobar Islands	1484.08	1867.10	1601.83	2105.55
(b) Chandigarh	620.70	881.00	604.95	815.11
(c) Dadra & Nagar Haveli	564.90	674.70	620.05	704.06
(d) Daman & Diu	424.89	631.80	507.04	657.79
(e) Lakshadweep	244.54	442.50	437.34	464.00
Grand Total (A+B)	108885.68	136254.00	119038.93	338408.49

- 1 *Includes Budget provision to all UTs for programmes met out of Normal Central Assistance, Central Road Fund, NSAP, NeGAP, TSP and JNNURM upto 2013-14. For 2014-15 (BE), this includes provisions for programmes to be funded out of Normal Central Assistance only for UTs with legislature (Delhi & Puducherry) while other plan assistance from Centrally Sponsored Schemes & Block Grants for Delhi & Puducherry is included under concerned CSS/block grants of different Ministries/Departments.*
- 2 *The Centrally Sponsored Schemes, which were hitherto a part of Central Plan, have been restructured & reclassified as Central Assistance to State & UT Plans from 2014-15 BE.*