

DIRECT TRANSFER OF CENTRAL PLAN ASSISTANCE TO STATE/DISTRICT LEVEL

(In crores of Rupees)

| Sl.No. | Name of Ministry/Department/Scheme | Major Head | Actuals 2012-13 (Provisional) | BE 2013-14 | RE 2013-14 | BE 2014-15 |
|----------|---|-------------|-------------------------------------|-----------------|----------------|---------------|
| 1 | Ministry of Agriculture | | 4778.12 | 6557.97 | 5834.96 | 0.00 |
| | Department of Agriculture and Co-operation | | 4509.23 | 6259.43 | 5566.60 | 0.00 |
| (i) | Development and Strengthening of Seed Infrastructure Facilities for Production and Distribution of Seeds | 2401 | 87.75 | 99.00 | 101.00 | 0.00 |
| (ii) | Support to State Extension Services | 2401 | 465.25 | 549.95 | 450.00 | 0.00 |
| (iii) | Studies of input for Agriculture Economic Policy and Development | 2401 | 45.96 | 67.48 | 69.00 | 0.00 |
| (iv) | National Horticulture Mission | 2401 | 1089.27 | 1600.00 | 1867.60 | 0.00 |
| (v) | Micro Irrigation | 2401 | 1203.00 | 1693.00 | 1342.00 | 0.00 |
| (vi) | National Food Security Mission | 2401 | 1618.00 | 2250.00 | 1737.00 | 0.00 |
| | Department of Animal Husbandry, Dairying and Fisheries | | 268.89 | 298.54 | 268.36 | 0.00 |
| (i) | National Project on Cattle and Buffalo Breeding | 2403 | 113.98 | 115.94 | 102.30 | 0.00 |
| | | 2552 | 0.00 | 19.00 | 26.00 | 0.00 |
| (ii) | Livestock Insurance | 2403 | 45.85 | 52.00 | 45.00 | 0.00 |
| | | 2552 | 0.00 | 8.00 | 5.00 | 0.00 |
| (iii) | Special Package for 31 suicide prone Districts | 2403 | 22.05 | 5.11 | 3.00 | 0.00 |
| | | 2404 | 6.00 | 9.89 | 5.00 | 0.00 |
| (iv) | Assistance to Co-operatives | 2404 | 6.22 | 5.00 | 4.95 | 0.00 |
| (v) | Integrated Dairy Development Project | 2404 | 54.26 | 42.60 | 34.48 | 0.00 |
| | | 2552 | 0.00 | 11.00 | 14.00 | 0.00 |
| (vi) | Strengthening infrastructure for quality and Clean Milk Production | 2404 | 20.53 | 26.00 | 25.63 | 0.00 |
| | | 2552 | 0.00 | 4.00 | 3.00 | 0.00 |
| 2 | Ministry of Home Affairs | 2055 | 0 | 425.84 | 0 | 0 |
| (i) | Modernisation of Police Forces | 2055 | 0.00 | 425.84 | 0.00 | 0.00 |
| 3 | Ministry of Environment and Forests | | 179.10 | 318.15 | 257.62 | 0.00 |
| | National Afforestation Programme | 2406 | 179.10 | 318.15 | 257.62 | 0.00 |
| 4 | Ministry of Health and Family Welfare | | 10910.45 | 16074.11 | 1149.84 | 0.00 |
| | Department of Health and Family Welfare | | 10032.22 | 14766.21 | 277.14 | 0.00 |
| (i) | National Vector Borne Disease Control Programme | 2210 | 96.64 | 0.00 | 0.00 | 0.00 |
| (ii) | National Leprosy Eradication Programme | 2210 | 28.05 | 0.00 | 0.00 | 0.00 |
| (iii) | National Tuberculosis Control Programme | 2210 | 366.79 | 0.00 | 0.00 | 0.00 |
| (iv) | National Blindness Control Programme | 2210 | 170.54 | 54.00 | 14.80 | 0.00 |
| (v) | National Integrated Diseases Surveillance Programme | 2210 | 27.02 | 0.00 | 0.00 | 0.00 |
| (vi) | Flexible Pool for State PIPs | 2211 | 8581.46 | 0.00 | 0.00 | 0.00 |
| (vii) | Pulse Polio Immunization | 2211 | 263.24 | 0.00 | 0.00 | 0.00 |
| (viii) | Area Projects | 2211 | 22.86 | 10.02 | 5.34 | 0.00 |
| (ix) | NRHM-RCH Flexible Pool | 2211 | 0.00 | 11510.69 | 0.00 | 0.00 |
| ix) | National Urban Health Mission - Flexible Pool | 2211 | 0.00 | 1.00 | 0.00 | 0.00 |
| (xi) | Flexible Pool for Communicable Diseases | 2210 | 0.00 | 683.50 | 0.00 | 0.00 |
| (xii) | Flexible pool for Non-communicable Diseases, Injury & Trauma | 2210 | 0.00 | 672.00 | 0.00 | 0.00 |
| (xiii) | National Mental Health Programme | 2210 | 51.91 | 130.00 | 30.00 | 0.00 |
| (xiv) | Assistance to State for Capacity Building (Trauma Care) | 2210 | 25.43 | 80.00 | 29.00 | 0.00 |
| (xv) | National Program for Control of Cancer, Diabetes, CVD & Stroke | 2210 | 0.00 | 275.00 | 50.00 | 0.00 |
| (xvi) | Health care for the Elderly | 2210 | 0.00 | 95.00 | 3.00 | 0.00 |
| (xvii) | Strengthening of State drug regulatory system | 2210 | 0.00 | 100.00 | 20.00 | 0.00 |
| (xviii) | Strengthening of State Food regulatory system | 2210 | 0.00 | 55.00 | 25.00 | 0.00 |
| (xix) | Human Resources for Health | 2210 | 398.28 | 1100.00 | 100.00 | 0.00 |

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| | Department of AIDS Control | | 766.41 | 928.00 | 683.54 | 0.00 |
| | National Aids Control Programme (EAC) | 2210 | 766.41 | 928.00 | 683.54 | 0.00 |
| | Department of AYUSH | | 111.82 | 379.90 | 189.16 | 0.00 |
| (i) | Development and Upgradation of AYUSH Institutions/Colleges | 2210 | 0.00 | 45.00 | 0.00 | 0.00 |
| | | 2552 | 0.00 | 5.00 | 0.00 | 0.00 |
| (ii) | Quality Control of ASU&H Drugs | 2210 | 0.65 | 8.00 | 0.00 | 0.00 |
| | | 2552 | 0.00 | 0.00 | 0.00 | 0.00 |
| (iii) | Public -private partnership for setting up of Speciality Clinics/IPDs in Technical Hospitals | 2210 | 0.00 | 0.50 | 0.00 | 0.00 |
| (iv) | National Mission on Medicinal Plants | 2210 | 39.22 | 62.00 | 59.47 | 0.00 |
| | | 2552 | 0.00 | 8.00 | 8.00 | 0.00 |
| (v) | Hospitals & Dispensaries (Under NRHM including AYUSH flexipool) {Esterwhile Development of AYUSH Hospital & Dispensaries and Mainstreaming of AYUSH under NRHM} | 2210 | 71.95 | 212.00 | 108.47 | 0.00 |
| | | 2552 | 0.00 | 28.00 | 13.22 | 0.00 |
| (vi) | AYUSH Gram | 2210 | 0.00 | 5.60 | 0.00 | 0.00 |
| (vii) | National AYUSH Health Program | 2552 | 0.00 | 5.70 | 0.00 | 0.00 |
| (viii) | National Mission on AYUSH | 2210 | 0.00 | 0.10 | 0.00 | 0.00 |
| 5 | Ministry of Human Resource Development | | 28205.12 | 32817.63 | 31155.63 | 0.00 |
| | Department of School Education and Literacy | | 28205.12 | 32817.63 | 31155.63 | 0.00 |
| (i) | Mahila Samakhya | 2202 | 59.81 | 57.75 | 58.00 | 0.00 |
| | | 2552 | 0.00 | 2.00 | 0.00 | 0.00 |
| (ii) | Sarva Shiksha Abhiyan | 2202 | 23873.38 | 24481.10 | 23947.91 | 0.00 |
| | | 2552 | 0.00 | 2725.80 | 2660.08 | 0.00 |
| (iii) | Adult Education and Skill Development | 2202 | 382.84 | 512.79 | 334.80 | 0.00 |
| | | 2552 | 0.00 | 57.20 | 37.20 | 0.00 |
| (iv) | Rashtriya Madhyamik Shiksha Abhiyan(RMSA) | 2202 | 3171.62 | 3647.11 | 2855.84 | 0.00 |
| | | 2552 | 0.00 | 335.80 | 267.14 | 0.00 |
| (v) | Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence | 2202 | 717.47 | 897.68 | 899.98 | 0.00 |
| | | 2552 | 0.00 | 100.00 | 94.50 | 0.00 |
| (vi) | Scheme for construction and running of Girls Hostels for students of Secondary and Higher Secondary Schools | 2202 | 0.00 | 0.40 | 0.18 | 0.00 |
| 6 | Ministry of Women and Child Development | | 11.61 | 15.00 | 13.50 | 0.00 |
| | Priyadarshini Scheme | 2235 | 11.61 | 15.00 | 13.50 | 0.00 |
| 7 | Ministry of New and Renewable Energy | | 275.45 | 284.00 | 214.99 | 0.00 |
| (i) | Small Hydro Power Programme | 2810 | 158.92 | 157.00 | 124.68 | 0.00 |
| (ii) | National Biogas Manure Management Programme | 2810 | 95.53 | 102.00 | 71.27 | 0.00 |
| | | 3601 | 21.00 | 25.00 | 19.04 | 0.00 |
| 8 | Ministry of Rural Development | | 46732.80 | 70141.69 | 55299.35 | 0.00 |
| | Department of Rural Development | | 43825.28 | 64645.47 | 52911.03 | 0.00 |
| (i) | MG National Rural Employment Guarantee Scheme (MNREGS) | 2505 | 30009.96 | 32463.68 | 32743.68 | 0.00 |
| (ii) | National Rural Livelihood Mission/ Aajeevika | 2501 | 2168.80 | 3415.00 | 1647.89 | 0.00 |
| | | 2552 | 0.00 | 326.00 | 228.20 | 0.00 |
| (iii) | DRDA Administration | 2515 | 388.53 | 225.00 | 360.00 | 0.00 |
| | | 2552 | 0.00 | 25.00 | 40.00 | 0.00 |

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| (iv) | Indira Awaas Yojana(IAY) | 2216 | 7860.24 | 13656.80 | 11856.85 | 0.00 |
| | | 2552 | 0.00 | 1518.40 | 1318.40 | 0.00 |
| (v) | Pradhan Mantri Gram Sadak Yojana(PMGSY) | 3054 | 3397.75 | 11221.69 | 4363.69 | 0.00 |
| | | 2552 | 0.00 | 1743.90 | 352.32 | 0.00 |
| (vi) | Provision of Urban Amenities in Rural Areas(PURA) | 2515 | 0.00 | 50.00 | 0.00 | 0.00 |
| | Department of Land Resources | | 2907.52 | 5496.22 | 2388.32 | 0.00 |
| (i) | Integrated Watershed Management Programme (IWMP) | 2501 | 2596.74 | 4828.89 | 1826.93 | 0.00 |
| | | 2552 | 288.65 | 536.99 | 448.99 | 0.00 |
| (ii) | National Lands Records Modernisation Programme | 2506 | 16.54 | 92.60 | 90.81 | 0.00 |
| | | 2552 | 5.59 | 37.74 | 21.59 | 0.00 |
| 9 | Ministry of Drinking Water and Sanitation | | 12963.40 | 15260.00 | 12000.00 | 0.00 |
| (i) | National Rural Drinking Water Programme (NRDWP) | 2215 | 10489.91 | 9900.00 | 8730.00 | 0.00 |
| | | 2552 | 0.00 | 1100.00 | 970.00 | 0.00 |
| (ii) | Nirmal Bharat Abhiyan (NBA) | 2215 | 2473.49 | 3834.00 | 2070.00 | 0.00 |
| | | 2552 | 0.00 | 426.00 | 230.00 | 0.00 |
| 10 | Ministry of Food Processing Industries | | 8.96 | 24.00 | 24.90 | 0.00 |
| (i) | Scheme for Infrastructure Development (Abattoirs) | 2408 | 8.96 | 24.00 | 24.90 | 0.00 |
| 11 | Ministry of Statistics and Programme Implementation | | 158.60 | 148.29 | 168.34 | 0.00 |
| (i) | Grant in-aid to Indian Association for Research in National Income and Wealth (IARNIW) | 3454 | 0.05 | 0.06 | 0.05 | 0.00 |
| (ii) | Indian Statistical Institute Kolkata | 3454 | 158.55 | 143.93 | 163.99 | 0.00 |
| | | 2552 | 0.00 | 4.30 | 4.30 | 0.00 |
| 12 | Ministry of Minority Affairs | 2235 | 0.89 | 3.00 | 3.00 | 0.00 |
| | Computerisation of records of State Wakf Boards | 2235 | 0.89 | 2.70 | 2.70 | 0.00 |
| | | 2552 | 0.00 | 0.30 | 0.30 | 0.00 |
| 13 | Ministry of Tourism | | 86.35 | 150.00 | 127.35 | 0.00 |
| | Institute of Hotel Management, Food Craft Institute/Indian Institute of Tourism & Travel Management/National Council of Management I Hotel Management & Catering Technology. | 3452 | 86.35 | 150.00 | 127.35 | 0.00 |
| | Total Revenue Section | | 104310.85 | 142219.68 | 106249.48 | 0.00 |
| | CAPITAL SECTION | | | | | |
| 14 | Ministry of Commerce and Industry | | 655.50 | 800.00 | 745.10 | 0.00 |
| | Department of Commerce | | 655.50 | 800.00 | 745.10 | 0.00 |
| (i) | Assistance to State for the development of Export Related infrastructure and other Allied Activities (ASIDE) | 5453 | 585.50 | 700.00 | 645.10 | 0.00 |
| (ii) | Assistance to State for the Development of Export Related Infrastructure and other Allied Activities (ASIDE) | 4552 | 70 | 100.00 | 100 | 0.00 |
| 15 | Ministry of Social Justice and Empowerment | | 5.00 | 20.00 | 20.00 | 0.00 |
| | State Scheduled Castes Development Corporations | 4225 | 5.00 | 20.00 | 20.00 | 0.00 |
| | Total Capital Section | | 660.50 | 820.00 | 765.10 | 0.00 |
| | GRAND TOTAL | | 104971.35 | 143039.68 | 107014.58 | 0.00 |