

## STATEMENT- 19

## Part I: Externally Aided Projects under Central Plan where inflows during 2014-15 are Rs.100 crore or more.

(₹ in crores)

| Name of the concerned Ministry/ Department           | Name of the Project   | Name of the Funding Agency | Actuals 2012-13 | BE 2013-14 | RE 2013-14 | BE 2014-15 |
|--|---|----------------------------|-----------------|------------|------------|------------|
| Department of Agricultural Research and Education    | National Agricultural Innovation Project                          | IDA                        | 150.00          | 400.00     | 235.00     | 109.00     |
| Department of Animal Husbandry, Dairying & Fisheries | National Dairy Plan   | IDA                        | 97.75           | 162.00     | 131.26     | 195.05     |
| Department of AIDS Control                           | National AIDS Control Programme IV                                | Global Fund World Bank     | 373.37          | 0.00       | 0.00       | 669.39     |
| Department of Electronics & Information Technology   | E-Delivery of Public Services Development Policy Loan (E-Bharat)  | World Bank                 | 80.00           | 100.00     | 60.00      | 100.00     |
| Ministry of Environment & Forests                    | National River Conservation Programme                             | JICA/IDA                   | 62.23           | 315.00     | 252.08     | 0.00       |
| Ministry of Environment & Forests                    | National Coastal Management Programme                             | IDA                        | 25.00           | 125.00     | 86.68      | 160.80     |
| Department of Health & Family Welfare                | NRHM-RCH Flexible Pool  | EU                         | 723.64          | 225.00     | 200.00     | 0.00       |
| Department of Health & Family Welfare                | NRHM-Routine Immunisation   | GAVI/KFW                   | 94.21           | 367.27     | 160.00     | 718.10     |
| Department of Health & Family Welfare                | National Vector Borne Disease Control Programme                   | GFATM/World Bank           | 53.04           | 500.00     | 161.75     | 100.00     |
| Department of Health & Family Welfare                | Revised National T.B. Control Programme                           | GFATM/World Bank/UNITAD    | 378.94          | 550.00     | 373.30     | 685.80     |
| Department of Higher Education                       | Technical Education Quality Improvement Project of Govt. of India | IBRD                       | 188.69          | 400.00     | 433.00     | 450.00     |
| Ministry of Labour & Employment                      | Vocational Training Improvement Project                           | IDA                        | 72.91           | 150.00     | 150.00     | 198.00     |
| Ministry of Road Transport & Highways                | National Highways Interconnectivity Improvement Programme         | JBIC                       | 0.00            | 49.50      | 49.50      | 750.00     |
| Ministry of Rural Development                        | Pradhan Mantri Gram Sadak Yojana                                  | ADB/IDA                    | 999.40          | 4266.00    | 682.17     | 3500.00    |
| Ministry of Rural Development                        | National Rural Livelihood Mission                                 | IBRD                       | 329.98          | 600.00     | 318.00     | 650.00     |
| Department of School Education & Literacy            | Rashtriya Madhyamik Shiksha Abhiyan                               | IDA & DFID                 | 0.00            | 625.00     | 200.38     | 625.00     |
| Department of School Education & Literacy            | Sarva Siksha Abhiyan  | EU                         | 0.00            | 0.00       | 0.00       | 225.00     |
| Ministry of Statistics and Programme Implementation  | Support for Statistical Strengthening Project                     | IBRD                       | 22.45           | 40.00      | 47.28      | 100.00     |
| Ministry of Urban Development                        | Delhi Metro Rail Corporation                                      | JICA                       | 583.00          | 1750.00    | 1570.51    | 1723.13    |
| Ministry of Urban Development                        | Bangalore Metro Rail Corporation                                  | JICA                       | 570.88          | 500.00     | 500.00     | 598.39     |
| Ministry of Urban Development                        | Chennai Metro Rail Limited  | JICA                       | 721.83          | 1722.70    | 1722.70    | 980.06     |
| Ministry of Urban Development                        | Mumbai Metro Projects   | JICA                       | 0.00            | 60.00      | 53.02      | 535.51     |
| Ministry of Urban Development                        | Jaipur Metro  | JICA                       | 0.00            | 5.00       | 4.49       | 101.12     |
| Ministry of Urban Development                        | Kochi Metro   | JICA                       | 0.00            | 5.00       | 0.00       | 161.79     |
| Ministry of Urban Development                        | NERUDP  | JICA                       | 21.76           | 34.00      | 34.00      | 154.00     |
| Ministry of Women and Child Development              | ICDS System Strengthening and Nutrition Improvement Project       | IDA                        | 5.58            | 102.20     | 84.00      | 137.20     |
| Ministry of Railways                                 | Eastern Dedicated Freight Corridor Project                        | IBRD                       | 0.66            | 448.00     | 336.00     | 810.00     |
| Ministry of Railways                                 | Western Dedicated Freight Corridor Project (Phase I & II)         | JICA                       | 51.01           | 1491.50    | 730.00     | 4136.00    |
| Ministry of Railways                                 | Railway Sector Investment Programme                               | ADB                        | 69.54           | 226.00     | 265.00     | 629.00     |
| Ministry of Railways                                 | MUTP Phase II   | IBRD                       | 35.06           | 196.00     | 45.00      | 240.00     |

## STATEMENT- 19

## Part-II (i) Additional Central Assistance (ACA) to States for Externally Aided Projects (EAPs)

(₹ in crores)

|       | Actuals<br>2012-13 | BE<br>2013-14 | RE<br>2013-14 | BE<br>2014-15 |
|-------|--------------------|---------------|---------------|---------------|
| Grant | 3260.81            | 2500          | 2500          | 3500          |
| Loan  | 10652.7            | 11000         | 11000         | 12000         |

## (ii) Major Externally Aided Projects under State Plan

| S.No. | Name of the Project  | Loan<br>Currency | Loan<br>Amount<br>in Million | Utilisation<br>up to 31st<br>March 2013<br>(INR in Crore) | Utilisation<br>from 1st April<br>2013 to<br>31st Dec. 2013<br>(INR in Crore) |
|-------|--|------------------|------------------------------|---|--|
| 1     | Sustainable Municipal Infrastructure Financing in Tamil Nadu                   | EUR              | 2.00                         | 0.63  | 2.64   |
| 2     | Sustainable Municipal Infrastructure Financing in Tamil Nadu,<br>Ph. 2, Pt. 1  | EUR              | 2.00                         | 0.00  | 16.87  |
| 3     | Environment Related Urban Infrastructure Development, Odisha                   | EUR              | 2.50                         | 0.00  | 0.17   |
| 4     | Environment Related Urban Infrastructure Development, Odisha                   | EUR              | 2.50                         | 0.00  | 0.10   |
| 5     | Sustainable Municipal Infrastructure Financing in Tamil Nadu,<br>Ph.2, Pt.1    | EUR              | 10.00                        | 0.00  | 4.36   |
| 6     | Sustainable Municipal Infrastructure Financing in Tamil Nadu                   | EUR              | 10.00                        | 65.04   | 0.00   |
| 7     | Environment Related Urban Infrastructure Development, Odisha                   | EUR              | 10.00                        | 0.00  | 0.00   |
| 8     | Environment Related Urban Infrastructure Development, Odisha                   | EUR              | 15.00                        | 0.00  | 0.00   |
| 9     | Sustainable Municipal Infrastructure Financing in Tamil Nadu,<br>Ph 2, Pt. 1   | EUR              | 20.00                        | 0.00  | 0.00   |
| 10    | Reorganisation the Water Supply System of the city of<br>Jodhpur - Phase II    | EUR              | 23.00                        | 0.00  | 0.00   |
| 11    | Solar PV Power Plant, Sakri (Shivaji Nagar)                                    | EUR              | 44.10                        | 0.00  | 0.00   |
| 12    | Supercritical Power Station, Krishnapatnam - AP                                | EUR              | 45.00                        | 292.45  | 0.00   |
| 13    | Sustainable Municipal Infrastructure Financing in Tamil Nadu<br>Ph.2, Pt. 1    | EUR              | 48.00                        | 0.00  | 0.00   |
| 14    | Sustainable Municipal Infrastructure Financing in Tamil Nadu                   | EUR              | 65.00                        | 209.94  | 248.18   |
| 15    | Reorganization of Urban Water Supply Scheme for Jodhpur                        | EUR              | 71.10                        | 13.36   | 21.91  |
| 16    | Supercritical Power Station Krishnapatnam-AP                                   | EUR              | 76.54                        | 497.97  | 0.00   |
| 17    | Sector policy support programme - State partnership                            | EUR              | 145.50                       | 632.89  | 0.00   |
| 18    | Supercritical Power Station Krishnapatnam -AP                                  | EUR              | 159.52                       | 1,037.06  | 0.00   |
| 19    | Solar PV Power Plant, Sakri (Shivajinagar)                                     | EUR              | 205.90                       | 268.93  | 574.03   |
| 20    | Madhya Pradesh Strengthening Performance Management<br>Grant 2007              | GBP              | 3.20                         | 23.87   | 0.00   |
| 21    | Orissa Tribal Development Project  | GBP              | 7.55                         | 56.88   | 3.47   |
| 22    | Odisha Modernising Economy, Governance and Administration<br>Programme (OMEGA) | GBP              | 8.00                         | 15.36   | 0.00   |
| 23    | Bihar Governance and Administrative Reforms Programme(BGARP)                   | GBP              | 13.00                        | 59.16   | 20.07  |
| 24    | Strengthening Performance Management in Govt. (SPMG-II)<br>Phase II in M.P     | GBP              | 13.00                        | 5.72  | 8.35   |
| 25    | Madhya Pradesh Urban Infrastructure Investment Programme                       | GBP              | 20.00                        | 42.82   | 0.00   |
| 26    | M.P. Rural Livelihoods Project Phase II : Grant 2007                           | GBP              | 42.00                        | 310.61  | 0.00   |
| 27    | Support Programme for Urban Reforms in Bihar Grant 2009                        | GBP              | 50.00                        | 163.52  | 0.00   |
| 28    | Orissa Health Sector Support Grant 2007  | GBP              | 100.00                       | 538.77  | 131.16   |
| 29    | Sector Wide Approach to Strengthening Health in (SWASTH), Bihar                | GBP              | 100.00                       | 441.94  | 259.92   |
| 30    | Madhya Pradesh Health Sector Reform Programme Grant 2007                       | GBP              | 120.00                       | 618.52  | 139.45   |

| S.No. | Name of the Project   | Loan Currency | Loan Amount in Million | Utilisation up to 31st March 2013 (INR in Crore) | Utilisation from 1st April 2013 to 31st Dec. 2013 (INR in Crore) |
|-------|---|---------------|------------------------|--|--|
| 31    | Uttar Pradesh Participatory Forest Management And Poverty Alleviation Project   | JPY           | 688.00                 | 25.81  | 3.54   |
| 32    | Rengali Irrigation Project  | JPY           | 3,072.00               | 159.46   | 14.74  |
| 33    | Kolkata Solid Waste Management Improvement Project                              | JPY           | 3,584.00               | 73.53  | 15.84  |
| 34    | West Bengal Forest and Biodiversity Conservation Project                        | JPY           | 6,371.00               | 0.00   | 0.00   |
| 35    | Amritsar Sewerage Project   | JPY           | 6,961.00               | 55.14  | 27.85  |
| 36    | Hussain Sagar Lake and Catchment Area Improvement Project                       | JPY           | 7,729.00               | 163.09   | 26.05  |
| 37    | Tamil Nadu Urban Infrastructure Project   | JPY           | 8,551.00               | 137.54   | 22.85  |
| 38    | Tamil Nadu Biodiversity Conservation and Greening Project                       | JPY           | 8,829.00               | 39.10  | 35.00  |
| 39    | Bangalore Water Supply and Sewerage Project (II-2)                              | JPY           | 9,904.00               | 107.99   | 42.98  |
| 40    | Bangalore Distribution Upgradation Project                                      | JPY           | 10,643.00              | 185.30   | 55.62  |
| 41    | Forest Department - Uttar Pradesh   | JPY           | 12,657.00              | 169.81   | 48.81  |
| 42    | Kerala Water Supply Project (III)   | JPY           | 12,727.00              | 91.53  | 78.81  |
| 43    | Orissa Forestry Sector Development Project                                      | JPY           | 13,937.00              | 469.24   | 61.24  |
| 44    | West Bengal Piped Water Supply Project(Purulia)                                 | JPY           | 14,225.00              | 0.00   | 0.00   |
| 45    | Rajasthan Forestry and Biodiversity Project (Phase-2)                           | JPY           | 15,749.00              | 26.84  | 48.88  |
| 46    | Maharashtra Transmission System Project   | JPY           | 16,749.00              | 596.67   | 11.04  |
| 47    | Hogenakkal Water Supply & Fluorosis Mitigation Project (Phase 2 )               | JPY           | 17,095.00              | 259.87   | 31.38  |
| 48    | Gujarat Forestry Development Project Phase 2                                    | JPY           | 17,521.00              | 590.90   | 45.33  |
| 49    | Purulia Pumped Storage Project (III)  | JPY           | 17,963.00              | 460.82   | 29.14  |
| 50    | Bangalore Water Supply and Sewerage Project (II-2)                              | JPY           | 18,454.00              | 58.66  | 76.63  |
| 51    | Madhya Pradesh Transmission System Modernisation Project                        | JPY           | 18,475.00              | 123.35   | 63.69  |
| 52    | Andhra Pradesh Rural High Voltage Distribution System Project                   | JPY           | 18,590.00              | 0.00   | 2.29   |
| 53    | Orissa Integrated Sanitation Improvement Project                                | JPY           | 19,061.00              | 148.27   | 51.87  |
| 54    | Hogenakkal Water Supply and Fluorosis Mitigation Project                        | JPY           | 22,387.00              | 783.96   | 113.43   |
| 55    | Goa Water Supply and Sewerage Project   | JPY           | 22,806.00              | 329.17   | 77.83  |
| 56    | Transmission System Modernization & Strengthening Project in Hyderabad          | JPY           | 23,697.00              | 614.33   | 129.30   |
| 57    | Andhra Pradesh Irrigation & Livelihood Improvement Project                      | JPY           | 23,974.00              | 448.95   | 75.88  |
| 58    | Agra Water Supply Project   | JPY           | 24,822.00              | 268.49   | 33.33  |
| 59    | Kerala Water Supply Project (II)  | JPY           | 29,634.15              | 1,463.81   | 0.00   |
| 60    | Rajasthan Rural Water Supply and Fluorosis Mitigation Project (Nagaur)          | JPY           | 37,598.00              | 0.00   | 5.66   |
| 61    | Hyderabad Outer Ring Road Project Phase-1                                       | JPY           | 41,853.00              | 1,226.76   | 35.01  |
| 62    | Hyderabad Outer Ring Road Project Phase-II                                      | JPY           | 42,027.00              | 523.76   | 101.16   |
| 63    | Tamil Nadu Transmission System Improvement Project                              | JPY           | 60,740.00              | 0.00   | 0.00   |
| 64    | IDF Grant for Rajasthan PFM and Procurement Capacity Building                   | USD           | 0.32                   | 1.53   | 0.00   |
| 65    | Karnataka Public Financial Management Capacity Building Project                 | USD           | 0.38                   | 0.47   | 0.15   |
| 66    | Karnataka-Improving Education Governance  | USD           | 0.50                   | 1.48   | 0.09   |
| 67    | Gujarat Urban Development Project   | USD           | 1.10                   | 4.72   |  |
| 68    | Strengthening Capacity of Bihar's Road Construction Department Project          | USD           | 1.50                   | 1.56   | 0.41   |
| 69    | Bihar Flood Management Implementation Support Project II                        | USD           | 1.50                   | 4.35   | 0.77   |
| 70    | Tsunami Disaster Recovery In India  | USD           | 1.53                   | 7.03   | -0.01  |
| 71    | Enhance Financial Access to the Poor through Technology in Andhra Pradesh       | USD           | 1.90                   | 2.11   | 0.38   |
| 72    | T.A. P for supporting Disability and Development for the Tamil Nadu             | USD           | 2.79                   | 1.26   | 0.04   |
| 73    | Rajasthan Road Sector Modernization Project                                     | USD           | 3.00                   | 0.00   | 3.36   |
| 74    | Orissa Integrated Irrigated Agriculture and Water Management Investment Project | USD           | 16.50                  | 46.13  | 16.93  |
| 75    | Sustainable Urban Transport Project   | USD           | 20.33                  | 18.78  | 4.77   |
| 76    | Karnataka Community Based Tank Management Project                               | USD           | 22.29                  | 113.19   | 0.00   |
| 77    | Agribusiness Infrastructure Dev. Investment Program Project 2                   | USD           | 24.30                  | 1.21   | 0.52   |
| 78    | Orissa Integrated Irrigated Agriculture and Water Management Project            | USD           | 30.00                  | 37.30  | 7.93   |

| S.No. | Name of the Project  | Loan Currency | Loan Amount in Million | Utilisation up to 31st March 2013 (INR in Crore) | Utilisation from 1st April 2013 to 31st Dec. 2013 (INR in Crore) |
|-------|--|---------------|------------------------|--|--|
| 79    | Chhattisgarh Irrigation Development Project                                | USD           | 32.44                  | 148.27   | 5.41   |
| 80    | North Karnataka Urban Sector Investment Programme(Project I)               | USD           | 33.00                  | 75.53  | 35.50  |
| 81    | Tamil Nadu Road Sector Project   | USD           | 38.06                  | 178.60   |  |
| 82    | Orissa Community Tanks Management Project                                  | USD           | 38.47                  | 24.56  | 16.22  |
| 83    | Madhya Pradesh Power Sector Investment Program - Project 2 (DEE)           | USD           | 40.75                  | 192.38   | 0.00   |
| 84    | Infrastructure Development Investment Program for Tourism - Project 1      | USD           | 43.42                  | 18.21  | 14.60  |
| 85    | Infrastructure Development Investment Program for Tourism-Project 2.       | USD           | 43.84                  | 0.27   | 4.06   |
| 86    | Coal Fired Generation Rehabilitation Project                               | USD           | 45.40                  | 2.69   | 11.51  |
| 87    | Sustainable Coastal Protection and Management Investment Program Project I | USD           | 51.56                  | 10.18  | 12.80  |
| 88    | Urban Water Supply & Environmental Improvement Project in M.P. (Suppl.)    | USD           | 53.00                  | 173.12   | 60.39  |
| 89    | Rajasthan Urban Sector Development Investment Program (Project-1)          | USD           | 60.00                  | 230.27   | 0.00   |
| 90    | North Karnataka Urban Sector Investment Program-Project-3                  | USD           | 60.00                  | 0.00   | 13.55  |
| 91    | Rajasthan Urban Sector Dev Investment Program. Proj.3                      | USD           | 63.00                  | 69.67  | 43.98  |
| 92    | Bihar Urban Development Investment Program-project 1                       | USD           | 65.00                  | 0.00   | 23.42  |
| 93    | Agribusiness Infrastructure Development Investment Program.Project-1       | USD           | 67.60                  | 0.00   | 0.00   |
| 94    | M.P. Power Sector Investment Program Project.6                             | USD           | 69.00                  | 90.99  | 76.88  |
| 95    | Kolkata Environmental Imp. Project....supplementary                        | USD           | 79.06                  | 318.18   | 75.36  |
| 96    | Madhya Pradesh Power Sector Investment Program - Project 4                 | USD           | 90.00                  | 335.27   | 19.23  |
| 97    | Andhra Pradesh Community Based Tank Management Project                     | USD           | 94.50                  | 255.82   | 52.24  |
| 98    | Madhya Pradesh Power Sector Investment Program - Project 1 (TCE)           | USD           | 97.27                  | 446.46   | 0.00   |
| 99    | Gujarat Solar Power Corporation Ltd.                                       | USD           | 100.00                 | 12.76  | 86.23  |
| 100   | India : Hydrology Project-Phase II   | USD           | 104.98                 | 310.16   | 75.52  |
| 101   | Sustainable Urban Transport Project  | USD           | 105.23                 | 102.78   | 38.04  |
| 102   | North Karnataka Urban Sector Investment Program Proj.2                     | USD           | 123.00                 | 174.90   | 100.37   |
| 103   | West Bengal Accelerated Development of Minor Irrigation Project            | USD           | 125.00                 | 6.67   | 0.00   |
| 104   | Rajasthan Urban Sector Dev. Invest.Program-Proj-2                          | USD           | 131.30                 | 284.54   | 98.69  |
| 105   | Bihar Power System Improvement Project                                     | USD           | 132.20                 | 43.60  | 58.73  |
| 106   | Madhya Pradesh Power Sector Investment Program (MFF) - Project 3.          | USD           | 141.91                 | 642.66   | 24.27  |
| 107   | MP Power Sector Investment Program (Proj.5)                                | USD           | 166.00                 | 470.05   | 74.83  |
| 108   | Dam Rehabilitation and Improvement Project                                 | USD           | 175.00                 | 2.26   | 0.00   |
| 109   | Coal Fired Generation Rehabilitation Project                               | USD           | 180.00                 | 2.53   | 39.79  |
| 110   | Orissa State Roads Project   | USD           | 196.00                 | 138.93   | 94.71  |
| 111   | Kerala Sustainable Urban Development Project                               | USD           | 196.20                 | 357.14   | 91.56  |
| 112   | Jharkhand State Roads Project  | USD           | 200.00                 | 345.81   | 104.37   |
| 113   | Madhya Pradesh Energy Efficiency Improment Investment Program Project.     | USD           | 200.00                 | 244.69   | 70.23  |
| 114   | M.P. Energy Efficiency Improvement Investment Program (MFF) Project-2      | USD           | 200.00                 | 195.21   | 140.55   |
| 115   | Karnataka Municipal Reforms Project  | USD           | 216.00                 | 619.52   | 115.87   |
| 116   | Second Kerala State Trasport Project-II                                    | USD           | 216.00                 |  | 11.31  |
| 117   | M.P. State Roads Project.III   | USD           | 250.00                 | 496.97   | 260.95   |
| 118   | Punjab State Road Sector Project   | USD           | 250.00                 | 638.88   | 130.55   |
| 119   | Bihar State Highway II Project   | USD           | 274.64                 | 281.07   | 143.01   |
| 120   | Third Tamilnadu Urban Development Project                                  | USD           | 299.36                 | 1,144.46   | 94.86  |
| 121   | Bihar State Highway II Project (Additional Financing)                      | USD           | 300.00                 | 0.00   | 136.25   |

| S.No. | Name of the Project   | Loan<br>Currency | Loan<br>Amount<br>in Million | Utilisation<br>up to 31st<br>March 2013<br>(INR in Crore) | Utilisation<br>from 1st April<br>2013 to<br>31st Dec. 2013<br>(INR in Crore) |
|-------|---|------------------|------------------------------|---|--|
| 122   | Andhra Pradesh Municipal Development Project                                      | USD              | 300.00                       | 112.00  | 93.74  |
| 123   | Karnataka State Highway Improvement Project                                       | USD              | 315.00                       | 131.94  | 119.43   |
| 124   | M.P. State Roads Sector Project.II  | USD              | 316.83                       | 1,463.79  | 0.00   |
| 125   | Andhra Pradesh Road Sector Project  | USD              | 320.00                       | 394.38  | 98.28  |
| 126   | Maharashtra Water Sector Improvement Project                                      | USD              | 325.00                       | 1,274.73  | 133.34   |
| 127   | Haryana Power System Improvement Project  | USD              | 330.00                       | 581.46  | 227.99   |
| 128   | Tamil Nadu Irrigated Agriculture Modernisation and Water<br>Bodies Restoration    | USD              | 335.00                       | 651.90  | 201.59   |
| 129   | Second Karnataka State Highway Improvement Project                                | USD              | 350.00                       | 170.68  | 67.15  |
| 130   | Bihar State Highways Project  | USD              | 351.52                       | 1,667.23  | 0.00   |
| 131   | Mumbai Urban Transport Project-2A   | USD              | 385.00                       | 323.16  | 51.52  |
| 132   | West Bengal Development Finance Program   | USD              | 400.00                       | 1,090.62  | 0.00   |
| 133   | Andhra Pradesh Water Sector Improvement Project                                   | USD              | 450.60                       | 480.76  | 210.43   |
| 134   | Mitigation of Poverty in Western Rajasthan  | XDR              | 0.37                         | 1.91  | 0.00   |
| 135   | Convergence of Agri. Interventions in MH's distressed<br>Districts Programme      | XDR              | 0.67                         | 0.36  | 0.00   |
| 136   | Additional Financing for Rajasthan Water Sector Restructuring                     | XDR              | 4.30                         | 32.01   | 3.28   |
| 137   | Tejaswini Rural Women Empowerment Programme (MP)                                  | XDR              | 9.15                         | 34.56   | 12.69  |
| 138   | Post-Tsunami Sustainable Livelihoods Program                                      | XDR              | 9.95                         | 48.42   | 24.01  |
| 139   | Karnataka Community Based Tank Management Project                                 | XDR              | 11.00                        | 83.19   | 0.00   |
| 140   | Mitigating Poverty in Western Rajasthan   | XDR              | 18.46                        | 22.29   | 10.45  |
| 141   | Tejaswini Rural Women Empowerment Programme (Maharashtra)                         | XDR              | 18.60                        | 73.31   | 13.46  |
| 142   | Orissa Community Tanks Management Project   | XDR              | 23.46                        | 23.51   | 16.36  |
| 143   | Convergence of Agricultural Interventions in MH distressed<br>Distt. Programme    | XDR              | 26.82                        | 14.25   | 23.94  |
| 144   | Karnataka Watershed Development Project II  | XDR              | 39.60                        |   | 0.49   |
| 145   | Bihar Rural Livelihoods Project (BRLP)  | XDR              | 41.40                        | 304.23  | 0.00   |
| 146   | Addl. Financing for Karnataka Health System Development<br>and Reform Project     | XDR              | 46.50                        | 0.00  | 0.21   |
| 147   | Orissa Rural Livelihood Project-TRIPTI  | XDR              | 50.60                        | 86.91   | 135.49   |
| 148   | Bihar Panchayat Strengthening Project   | XDR              | 55.70                        | 0.00  | 0.00   |
| 149   | Addl. Financing for Andhra Pradesh Rural Poverty<br>Reduction Project             | XDR              | 62.90                        | 453.40  | 0.00   |
| 150   | Andhra Pradesh Community-Based Tank Management Project                            | XDR              | 63.00                        | 254.36  | 52.81  |
| 151   | Second Madhya Pradesh District Poverty Initiatives Project                        | XDR              | 64.60                        | 342.75  | 38.64  |
| 152   | Additional Financing for Bihar Rural Livelihoods Project                          | XDR              | 64.60                        | 24.79   | 56.97  |
| 153   | Maharashtra Agricultural Competitiveness Project                                  | XDR              | 65.90                        | 63.92   | 33.95  |
| 154   | Rajasthan Agricultural Competitiveness Project                                    | XDR              | 70.30                        | 0.97  | 1.91   |
| 155   | Additional Financing for Tamil Nadu Health Systems Project                        | XDR              | 77.60                        | 366.50  | 72.36  |
| 156   | West Bengal Accelerated Development of Minor Irrigation Project                   | XDR              | 78.20                        | 30.24   | 52.96  |
| 157   | TN Empr. and Poverty Reduction Vazhndhu Kaatuvom Project                          | XDR              | 79.40                        | 566.57  | 0.00   |
| 158   | Andhra Pradesh Rural Water Supply and Sanitation Project                          | XDR              | 80.20                        | 83.85   | 119.15   |
| 159   | Rajasthan Rural Livelihoods Project   | XDR              | 80.70                        | 68.09   | 4.86   |
| 160   | Karnataka Panchayats Strengthening Project  | XDR              | 82.20                        | 530.01  | 58.10  |
| 161   | Second Karnataka Rural Water Supply and Sanitation Project                        | XDR              | 91.47                        | 351.53  | 95.96  |
| 162   | Uttar Pradesh Health Systems Strengthening Project                                | XDR              | 95.90                        | 57.69   | 41.48  |
| 163   | Karnataka Health System Development and Reform Project                            | XDR              | 96.50                        | 581.42  | 60.04  |
| 164   | Second Kerala Rural Water Supply and Sanitation Project                           | XDR              | 98.00                        | 1.65  | 13.82  |
| 165   | Emergency Tsunami Reconstruction Project(TN)                                      | XDR              | 98.37                        | 673.16  | 0.00   |
| 166   | Addl. Financing for TN Empr and Poverty Reduction<br>"Vazhndhu Kaattuvom" Project | XDR              | 99.00                        | 105.22  | 195.74   |
| 167   | Tamilnadu Irrigated Agri Modernization & Water Bodies<br>Restoration & Managem    | XDR              | 99.80                        | 718.68  | 0.00   |

| S.No. | Name of the Project  | Loan<br>Currency | Loan<br>Amount<br>in Million | Utilisation<br>up to 31st<br>March 2013<br>(INR in Crore) | Utilisation<br>from 1st April<br>2013 to<br>31st Dec. 2013<br>(INR in Crore) |
|-------|--|------------------|------------------------------|---|--|
| 168   | Punjab Rural Water Supply and Sanitation Project                   | XDR              | 103.95                       | 428.46  | 138.30   |
| 169   | Dam Rehabilitation and Improvement Project                         | XDR              | 115.90                       | 28.51   | 7.80   |
| 170   | Uttar Pradesh Sodic Lands Reclamation-III Project                  | XDR              | 127.30                       | 269.11  | 85.74  |
| 171   | Kerala Local Government and Service Delivery Project               | XDR              | 128.10                       | 324.28  | 142.09   |
| 172   | West Bengal Institutional Strengthening of Gram Panchayats Project | XDR              | 131.80                       | 537.63  | 22.33  |
| 173   | Bihar - Kosi Flood Recovery Project                                | XDR              | 148.80                       | 189.57  | 16.64  |
| 174   | Uttar Pradesh Water Sector Restructuring Project phase-II          | XDR              | 239.40                       | 0.00  | 0.00   |