

GENDER BUDGET

Gender Budget Statement was first introduced in Budget 2005-06. In order to make further refinement to the Statement, every year the Ministries/Departments are requested through the Annual Budget Circular to highlight the quantum of public expenditure earmarked in budget for women. On the basis of the information thus furnished by the Ministries/Departments, the Gender Budget Statement is prepared. This Statement indicates, in two parts, the budget provisions for schemes that are substantially meant for the benefit of women. Part A details schemes in which 100% provision is for women, Part B reflects schemes where the allocations for women constitute at least 30% of the provision.

The rationale of Gender Budgeting arises from the recognition of the fact that the national budget impacts various sections of the society differently, through the pattern of resource allocation and priority accorded to competing sectors. Gender Budgeting in its simplest connotation is 'Gender Analysis' of the budget aimed at examining the budgetary allocation through a gender lens. The purpose of gender budgeting is to monitor expenditure and public service delivery from a gender perspective, as a means of mainstreaming women's concerns in all activities and improving their access to public resources. This statement has received an impetus over the last nine budgets with growing awareness of gender sensitivities. Gender Budgeting is an evolving area where, with better understanding and appreciation of the subject, more and more Ministries/Departments are reviewing programmes and schemes to address the quantum of resources that have the budgetary potential to impact and address the development needs of women.

In BE 2014-15, 36 Ministries/Departments and 5 Union territories Governments have made allocations for gender budget statement. The statement shows a decrease for 100% women specific schemes from ₹27,248 crore in BE 2013-14 to ₹21,888 crore in BE 2014-15. This is due to shifting some of the schemes from 100% category to 30% category by Ministries/Departments. Overall, taking parts A and B together, there is marginal increase from ₹97,134 crore in BE 2013-14 to ₹98,030 crore in BE 2014-15.

PART A - 100% Women specific programmes

(In crores of Rupees)

MINISTRY/DEPARTMENT	2013-2014 Budget			2013-2014 Revised			2014-2015 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No.2									
Department of Agricultural Research & Education									
1 Directorate of Women in Agriculture	4.90	3.78	8.68	1.80	3.32	5.12	1.80	3.75	5.55
2 All India Co-ordinated Research Project on Home Science	15.61	...	15.61	9.35	...	9.35	9.40	...	9.40
Total	20.51	3.78	24.29	11.15	3.32	14.47	11.20	3.75	14.95
Demand No.13									
Department of Post									
1 Estates Management	...	...	...	...	...	...	1.50	...	1.50
Demand No. 14									
Department of Telecommunications									
1 Amenities to staff	...	0.25	0.25	...	0.20	0.20	...	0.25	0.25
2 Universal Service Obligation Scheme	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
Total	1.50	0.25	1.75	1.50	0.20	1.70	1.50	0.25	1.75
Demand No. 32									
Ministry of External Affairs									
1 Establishing five Vocational Training Centres in Africa for Women Solar Engineers in collaboration with Barefoot College, Tilonia, Ajmer	...	12.27	12.27	...	...	...	...	6.21	6.21
2 Training-cum-workshop on Design intervention for the Basketry Craft for empowerment of women/artisans of Ethiopia, Ghana, Namibia & Lesotho by National Institute of Design (NID), Ahmedabad	...	...	...	...	1.93	1.93	...	2.89	2.89
3 Implementation of 5 projects (a) Micro-finance, (b) Micro-enterprise & livelihood promotion, (c) Micro-insurance, (d) Health and Childcare and (e) Capacity Building for Leadership Management of local African organization activities and running their own organization by National Insurance Vima SEWA Co-operative Ltd., Ahmedabad	...	2.05	2.05	3.50	3.50

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(In crores of Rupees)

MINISTRY/DEPARTMENT	2013-2014 Budget			2013-2014 Revised			2014-2015 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
4 Construction of Girls hostel building for Pokhara University, Lekhnath, Kaski, Nepal	...	0.88	0.88	...	0.55	0.55	...	...	...
5 Construction of Maternity Centre for Tribhuvan University Teaching Hospital, Kathmandu, Nepal	...	0.28	0.28	...	...	...	...	...	...
6 Girls Hostel Building for Nepal APF School, Kathmandu, Nepal	...	2.43	2.43	...	...	...	...	3.04	3.04
7 Construction of Labour Room and Traditional Medicine Unit at Chumey BHU-II, Bhutan	...	0.03	0.03	...	...	...	...	...	...
Total	...	17.94	17.94	...	2.48	2.48	...	15.64	15.64
Demand No.34									
Department of Financial Services									
1 Women's Self Help Groups (SHGs) Development Fund	...	...	...	100.00	...	100.00	50.00	...	50.00
2 Equity Capital to Bharatiya Mahila Bank Limited	...	...	...	1000.00	...	1000.00	...	...	...
Total	...	...	...	1100.00	...	1100.00	50.00	...	50.00
Demand No.47									
Department of Health & Family Welfare									
1 Reproductive & Child Health (RCH) Flexible Pool	5347.01	...	5347.01	4391.00	...	4391.00	...	...	...
2 Infrastructure Maintenance	4146.00	...	4146.00	3624.00	...	3624.00	3788.44	...	3788.44
Total	9493.01	...	9493.01	8015.00	...	8015.00	3788.44	...	3788.44
Demand No.53									
Ministry of Home Affairs									
1 Engaging women employees on contract basis	...	0.10	0.10	...	...	...	...	...	...
Demand No. 55- Police									
(i) ITBP									
1 Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms (furniture and fixtures)/Washing Drying/ women's Laundry	...	0.04	0.04	...	0.09	0.09	0.16	0.04	0.20
(ii) CRPF									
1 Women's hostel	...	100.00	100.00	...	100.00	100.00	...	30.00	30.00
2 Other schemes like Day care centre, Gender Sensitization, Health/Nutritional Care Centre etc.	...	41.50	41.50	...	33.00	33.00	...	30.00	30.00
Total	...	141.50	141.50	...	133.00	133.00	...	60.00	60.00
(iii) Sashastra Seema Bal									
1 Scheme like Day care centre, Gender Sensitization, Health and Nutritional Care	...	0.42	0.42	...	0.15	0.15	...	0.42	0.42
(iv) CISF									
1 Construction of Family Welfare Centres at RTC Ananthpur and Arakkonam exclusively for the benefit of women	0.45	...	0.45	1.33	...	1.33	1.64	...	1.64
(v) Bureau of Police Research & Development (BPR&D)									
1 5th Women National Conference for Women in Police	...	0.10	0.10	...	0.10	0.10	...	...	...
2 Research study proposed by Crime and Criminology Division	...	0.28	0.28	0.23	0.03	0.26	0.32	0.05	0.37
3 Women Training Programmes viz. course on Self Development and Conflict Management for women police officers of the rank of Dy. SP to ASI	0.01	0.26	0.27	...	...	...	...	...	...
4 Organising courses on crime against women vis a vis Human Rights, Juvenile Justice & Investigation of female feticide cases	0.06	0.14	0.20	...	0.01	0.01

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MINISTRY/DEPARTMENT	2013-2014 Budget			2013-2014 Revised			2014-2015 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
5 Organising the Workshop/Seminar on Trafficking in the States to sensitise Police Officers on these issues	0.12	0.44	0.56	0.12	0.18	0.30	0.16	0.24	0.40
6 Organising the Virtual Interactive Courses for IPS & other senior police officers to sensitise them on issues relating to Gender Categories	...	0.15	0.15	0.20	0.30	0.50	0.25	0.35	0.60
7 Research projects on women related issues by the women professionals proposed by the Correctional Administration Division	...	0.01	0.01	...	...	...	...	...	...
8 Provision for the infrastructure in Women's Rest Room and creche and for women health care centres.	0.03	0.06	0.09	0.05	0.08	0.13	0.50	0.20	0.70
9 Schemes like creation of Rest room for women trainee, creation of creche for women employees, hostel room etc.	0.32	0.65	0.97	...	0.02	0.02	...	...	...
Total BPR&D	0.54	2.09	2.63	0.60	0.72	1.32	1.23	0.84	2.07
(vi) Delhi Police									
1 Nirbhaya fund	...	...	...	...	3.00	3.00	...	3.00	3.00
(vii) Intelligence Bureau									
1 Crache Facilities, Yoga Centre & Health Mela	...	0.05	0.05	...	0.05	0.05	...	0.05	0.05
Total Police	0.99	144.10	145.09	1.93	137.01	138.94	3.03	64.35	67.38
Demand No.59									
Department of School Education and Literacy									
1 Mahila Samakhya for women	60.00	...	60.00	60.00	...	60.00	...	...	...
2 National Scheme for Incentive to the Girl Child for Secondary Education	100.00	...	100.00	100.00	...	100.00	...	...	...
3 Scheme for construction and running of Girls Hostel's for students of Secondary and Higher Secondary schools	450.00	...	450.00	376.25	...	376.25	...	...	...
Total	610.00	...	610.00	536.25	...	536.25	...	...	...
Demand No. 66									
Ministry of Micro, Small & Medium Enterprises									
1 Trade Related Entrepreneurship Assistance Programme	2.53	...	2.53	2.50	...	2.50	2.50	...	2.50
2 Mahila Coir Yojna	3.45	...	3.45	2.60	...	2.60	4.84	...	4.84
Total	5.98	...	5.98	5.10	...	5.10	7.34	...	7.34
Demand No. 68									
Ministry of Minority Affairs									
1 Scheme for Leadership Development of Minority Women	15.00	...	15.00	14.74	...	14.74	14.00	...	14.00
2 Scheme for containing population decline of small minorities	2.00	...	2.00	0.66	...	0.66	2.00	...	2.00
Total	17.00	...	17.00	15.40	...	15.40	16.00	...	16.00
Demand No.70									
Ministry of Overseas Indian Affairs									
1 Legal assistance to Indian Women facing problems in NRI marriages	...	0.75	0.75	...	0.75	0.75	...	1.00	1.00
Demand No.83									
Ministry of Road Transport & Highways									
1 Scheme on Women Safety on Public Road Transport from Nirbhaya Fund	...	...	...	...	...	...	50.00	...	50.00
Demand No.84									
Department of Rural Development									
1 Rural Housing - Indira Awas Yojana	15184.00	...	15184.00	13184.00	...	13184.00	16000.00	...	16000.00

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No. 86									
Department of Science & Technology									
1 Disha Programme for Women in Science	53.00	...	53.00	43.00	...	43.00	53.00	...	53.00
Demand No.88									
Department of Biotechnology									
1 Biotechnology Programmes for Women	3.50	...	3.50	2.56	...	2.56	6.00	...	6.00
Demand No.90									
Ministry of Social Justice & Empowerment									
1 Girls Hostel for SCs	50.00	...	50.00	41.24	...	41.24	50.00	...	50.00
Demand No.97									
Ministry of Tribal Affairs									
1 Strengthening of Education among ST girls in low literacy Districts	40.00	...	40.00	14.61	...	14.61	40.00	...	40.00
Demand No.98									
Andaman and Nicobar Islands	13.81	2.77	16.58	16.49	...	16.49	21.91	...	21.91
Demand No.99									
Chandigarh	18.90	5.06	23.96	22.40	5.06	27.46	38.55	4.87	43.42
Demand No.100									
Dadra and Nagar Haveli	3.25	0.05	3.30	3.25	0.05	3.30	17.00	0.05	17.05
Demand No.101									
Daman and Diu	0.31	...	0.31	0.31	...	0.31	0.22	...	0.22
Demand No.102									
Lakshadweep	3.65	...	3.65	3.25	...	3.25	4.15	...	4.15
Demand No. 107									
Ministry of Women & Child Development									
1 Hostels for Working Women	20.00	...	20.00	15.00	...	15.00	25.00	...	25.00
2 Support to Training & Employment Programme (STEP)	20.00	...	20.00	10.00	...	10.00	20.00	...	20.00
3 Central Social Welfare Board	50.00	20.85	70.85	50.00	21.95	71.95	57.00	23.91	80.91
4 Rashtriya Mahila Kosh	20.00	...	20.00	...	...	...	20.00	...	20.00
5 One Stop crisis centre	...	...	...	...	...	...	20.00	...	20.00
6 Swadhar	75.00	...	75.00	55.00	...	55.00	115.00	...	115.00
7 Restorative justice to Rape Victims	85.00	...	85.00	...	...	...	30.00	...	30.00
8 National Commission for Women	15.00	4.13	19.13	13.50	4.85	18.35	15.00	4.95	19.95
9 Gender Budgeting	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
10 Conditional Cash Transfer for girl child with Insurance cover (Dhanlakshmi)	10.00	...	10.00	5.00	...	5.00	5.00	...	5.00
11 Comprehensive scheme for combating trafficking (Ujjawala)	13.00	...	13.00	13.00	...	13.00	16.00	...	16.00
12 Priyadarshini Scheme	15.00	...	15.00	13.50	...	13.50	15.00	...	15.00
13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	650.00	...	650.00	585.00	...	585.00	700.00	...	700.00
14 Assistance for construction of shelter homes for single women /destitute and widows	...	...	...	...	...	...	20.00	..	20.00
15 Assistance to States for implementation of Protection of women from Domestic violence Act, 2005	...	...	...	...	...	...	50.00	...	50.00
16 Women's Helpline	...	...	...	...	...	...	10.00	...	10.00
17 Indira Gandhi Matritva Sahyog Yojna (IGMSY)	500.00	...	500.00	300.00	...	300.00	400.00	...	400.00
18 National Mission for Empowerment of Women	55.00	...	55.00	31.00	...	31.00	90.00	...	90.00
Total	1529.00	24.98	1553.98	1092.00	26.80	1118.80	1609.00	28.86	1637.86
Total (PART A-100% women specific programmes)	27048.41	199.78	27248.19	24109.44	175.67	24285.11	21768.84	118.77	21887.61

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
PART B-30% Women specific programmes										
Demand No.1										
Department of Agriculture & Cooperation										
1	Technology Mission on Cotton	4.50	...	4.50	3.60	...	3.60	...	...	...
2	Jute Technology Mission	2.10	...	2.10	1.45	...	1.45	...	...	...
3	Integrated Oilseeds/Oilpalm/Pulses and Maize Development	90.00	...	90.00	90.00	...	90.00	...	...	...
4	Support to State Extension Services	83.00	...	83.00	70.00	...	70.00	...	...	...
5	National Food Security Mission	675.00	...	675.00	580.00	...	580.00	...	...	...
6	Extension Support to Central Institutions	1.00	...	1.00	...	...	...	...	...	...
7	Mass Media Support to Agricultural Extension	60.00	...	60.00	60.00	...	60.00	...	...	...
8	Establishment of Agri-Clinic and Agri-business Centres	2.00	...	2.00	2.00	...	2.00	...	...	...
9	National Food Security Mission (CSS)	...	...	...	...	...	...	660.00	...	660.00
10	National Mission on Oilseeds and Oil Palm	...	...	...	...	...	...	90.00	...	90.00
	Total	917.60	...	917.60	807.05	...	807.05	750.00	...	750.00
Demand No.6										
Department of Chemicals & Petrochemicals										
1	Central Institute of Plastics Engineering & Technology (CIPET)	...	...	...	...	...	...	32.40	...	32.40
Demand No.12										
Department of Industrial Policy and Promotion										
1	Namak Mazdoor Swasthya Bima Yojana	...	...	...	0.45	...	0.45	4.55	...	4.55
2	Training for Technology upgradation	...	...	...	0.07	...	0.07	1.27	...	1.27
	Total	...	...	...	0.52	...	0.52	5.82	...	5.82
Demand No. 15										
Department of Electronics and Information Technology										
1	National Institute of Electronics and Information Technology	0.70	...	0.70	0.70	...	0.70	...	...	...
2	C-DAC	0.10	...	0.10	0.10	...	0.10	...	...	...
3	Technology Development Council Projects (including ITRA)	...	...	...	...	...	...	1.60	...	1.60
4	Manpower Development (including Skill Development and IT for Masses)	2.00	...	2.00	2.94	...	2.94	2.20	...	2.20
	Total	2.80	...	2.80	3.74	...	3.74	3.80	...	3.80
Demand No.17										
Department of Food & Public Distribution										
1	Village Grain Bank Scheme	0.60	...	0.60	...	...	...	...	...	...
Demand No.19										
Ministry of Culture										
1	Zonal Culture Centres	11.85	...	11.85	12.48	...	12.48	15.00	...	15.00
2	Financial Assistance for Professionals & Individual for Specified Performing Art Projects	12.80	0.47	13.27	12.94	...	12.94	13.50	...	13.50
	Total	24.65	0.47	25.12	25.42	...	25.42	28.50	...	28.50
Demand No.30										
Ministry of Earth Sciences										
1	Atmospheric Processes and modeling and services	25.00	...	25.00	18.00	...	18.00	22.00	...	22.00
2	Ocean Science & Services	30.00	...	30.00	22.00	...	22.00	28.00	...	28.00
3	Ocean Technology	30.00	...	30.00	21.00	...	21.00	25.00	...	25.00
	Total	85.00	...	85.00	61.00	...	61.00	75.00	...	75.00

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No. 32									
Ministry of External Affairs									
1 Training of foreign nationals under Indian Technical and Economic Cooperation (ITEC) programme	...	140.00	140.00	...	150.00	150.00	...	155.00	155.00
2 Training of foreign nationals under Special Commonwealth Assistance for Africa Programme (SCAAP)	...	25.00	25.00	...	25.00	25.00	...	30.00	30.00
3 Training of foreign nationals under TCS Colombo Plan	...	4.60	4.60	...	6.60	6.60	...	6.10	6.10
Total	...	169.60	169.60	...	181.60	181.60	...	191.10	191.10
Demand No. 47									
Department of Health & Family Welfare									
1 Safdarjung Hospital, New Delhi	190.12	131.96	322.08	213.81	135.93	349.74	184.80	151.76	336.56
2 Dr. RML Hospital, New Delhi	100.10	60.13	160.23	78.74	64.31	143.05	74.00	68.45	142.45
3 All India Institute of Medical Sciences, New Delhi	280.50	402.90	683.40	280.50	410.55	691.05	280.50	415.65	696.15
4 Lady Hardinge Medical College & S.K. Hospital	146.25	100.88	247.13	66.30	105.75	172.05	71.25	116.25	187.50
5 Post Graduate Institute of Medical Education & Research, Chandigarh	76.00	165.30	241.30	76.00	165.30	241.30	76.00	167.20	243.20
6 Jawaharlal Institute of Post Graduate Medical Education & Research, Puducherry	86.40	99.90	186.30	113.40	99.90	213.30	86.40	102.60	189.00
7 National programme for preventive and control of Cancer, Diabetes, Cardiovascular Diseases and Stroke	175.20	8.16	183.36	60.32	...	60.32	466.82	...	466.82
8 Grants to Kasturba Health Society, Wardha	25.50	...	25.50	25.50	...	25.50	25.50	...	25.50
9 National Vector Borne Disease Control Programme (including Filaria & Kala Azar)	234.52	3.45	237.97	125.05	4.06	129.11	234.52	4.92	239.44
10 National TB Control Programme	255.65	...	255.65	180.00	...	180.00	255.65	...	255.65
11 National Leprosy Eradication Programme	16.83	...	16.83	13.53	...	13.53	16.83	...	16.83
12 National Blindness Control Programme	159.50	...	159.50	74.14	...	74.14	136.27	...	136.27
13 Development of Nursing Services	19.00	...	19.00	4.75	...	4.75	9.50	...	9.50
14 National Institute of Mental Health & Neuro-Sciences, Bengaluru	46.48	35.00	81.48	46.48	36.75	83.23	46.48	38.50	84.98
15 All India Institute of Speech & Hearing, Mysore	32.46	5.32	37.78	33.50	5.40	38.90	32.46	5.80	38.26
16 Infrastructure Maintenance	708.98	17.34	726.32	356.50	...	356.50	375.64	...	375.64
17 Discretionary Grant	...	0.53	0.53	...	0.88	0.88	...	0.88	0.88
18 National Medical Library	8.60	1.32	9.92	10.61	1.31	11.92	8.60	1.46	10.06
19 Central Government Health Scheme	48.58	330.72	379.30	52.80	358.55	411.35	48.58	360.00	408.58
20 Contraception	119.33	...	119.33	81.83	...	81.83	75.00	...	75.00
21 Urban Family Welfare Services	...	...	...	166.17	...	166.17	180.08	...	180.08
22 Mission Flexible Pool	2824.36	...	2824.36	2495.24	...	2495.24	3240.66	...	3240.66
23 RCH Flexible Pool	...	...	...	...	...	...	4275.00	...	4275.00
24 Upgradation of ANM/GNM	...	...	...	...	...	...	190.00	...	190.00
Total	5554.36	1362.91	6917.27	4555.17	1388.69	5943.86	10390.54	1433.47	11824.01
Demand No.48									
Department of AYUSH									
1 Central Council for Research in Ayurvedic Sciences	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
2 Rastriya Ayurveda Vidyapeeth, New Delhi	1.25	0.15	1.40	1.25	0.15	1.40	1.25	0.15	1.40
3 Central Council for Research in Homoeopathy	44.27	9.80	54.07	44.27	9.80	54.07	44.27	9.80	54.07
4 Central Council for Research in Unani Medicine	15.60	8.76	24.36	15.60	8.76	24.36	15.60	8.76	24.36
Total	67.12	18.71	85.83	67.12	18.71	85.83	67.12	18.71	85.83

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Demand No.50									
Department of AIDS Control									
1 National AIDS Control Programme	535.50	...	535.50	450.00	...	450.00	535.50	...	535.50
Demand No. 55- Police									
(i) ITBP									
1 Opening of Creche, Day Care Centre, Gender Sensitization , Health Care Centre, Nutritional Care Centre, Women's Rest rooms (furniture and fixtures)/Washing Drying/women's Laundry	...	0.04	0.04	...	...	...	...	...	...
2 Construction of Barracks, toilets, bathrooms	0.17	...	0.17	...	0.03	0.03	0.05	0.01	0.06
Total	0.17	0.04	0.21	...	0.03	0.03	0.05	0.01	0.06
(ii) CISF				...	...		...	...
1 Construction of Family Welfare Centres at RTC Deoli and Creche facilities	0.45	...	0.45	...	...	...	...	...	...
(iii) Bureau of Police Research & Development (BPR&D)				...	...		...	...
1 Fellowship scheme for doctoral work in Criminology and Police Science for women, award etc.	...	8.51	8.51	...	0.09	0.09	...	0.11	0.11
2 Pandit Gobind Ballabh Pant Award Scheme for books in Hindi	...	0.84	0.84	...	0.08	0.08	...	0.08	0.08
Total	...	9.35	9.35	...	0.17	0.17	...	0.19	0.19
Total Police	0.62	9.39	10.01	...	0.20	0.20	0.05	0.20	0.25
Demand No.58									
Ministry of Housing & Urban Poverty Alleviation									
1 Swarnajayanti Shahari Rozgar Yojana	285.00	...	285.00	233.00	...	233.00	285.00	...	285.00
Demand No.59									
Department of School Education and Literacy									
1 Strengthening of Teachers Training Institution	160.00	...	160.00	157.50	...	157.50	...	...	...
2 Support for Educational Development Including Teacher Training & Adult Education	62.00	...	62.00	35.40	...	35.40	375.00	...	375.00
3 Adult Education and Skill Development Scheme	490.26	...	490.26	106.20	...	106.20	...	...	...
4 Kendriya Vidyalayas Sangathan	105.00	674.77	779.77	105.00	671.75	776.75	255.90	731.34	987.24
5 Navodaya Vidyalayas Samiti	437.50	149.49	586.99	375.00	146.39	521.39	450.00	161.52	611.52
6 Vocationalization of Education	24.03	...	24.03	16.20	...	16.20	...	...	...
7 Information & Communication Technology in Schools	105.00	...	105.00	167.74	...	167.74	...	...	...
8 Sarva Shiksha Abhiyan (SSA)	13192.87	...	13192.87	7982.40	...	7982.40	8327.40	...	8327.40
9 National Programme of Nutritional Support to Primary Education (Mid-Day Meal Scheme)	5550.30	...	5550.30	3656.74	...	3656.74	3964.50	...	3964.50
10 National Council of Educational Research & Training (NCERT)	4.50	68.49	72.99	4.47	56.49	60.96	...	...	...
11 National Institute of Open Schooling	0.03	...	0.03	0.10	...	0.10	...	...	...
12 Central Tibetan School Society Administration	1.80	13.84	15.64	1.80	13.40	15.20	...	...	...
13 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	1477.52	...	1477.52	936.90	...	936.90	1500.00	...	1500.00
14 National Means cum Merit Scholarship Scheme	21.00	...	21.00	17.13	...	17.13	...	...	...

STATEMENT 20

GENDER BUDGET

(In crores of Rupees)

MINISTRY/DEPARTMENT	2013-2014 Budget			2013-2014 Revised			2014-2015 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
15 Centrally Sponsored Scheme of appointment of Language Teachers	1.74	...	1.74	31.17	...	31.17	...	...	...
16 Scheme for Providing Quality Education in Madarsas	52.50	...	52.50	60.00	...	60.00	82.50	...	82.50
17 Scheme for Infrastructure Development in Minority Institutions	15.00	...	15.00	7.50	...	7.50	...	...	...
18 National Bal Bhawan	2.40	2.30	4.70	1.35	2.21	3.56	...	...	...
19 Scheme for setting up of 6000 Model Schools at Block level as Bench Mark of Excellence	450.00	...	450.00	298.35	...	298.35	360.00	...	360.00
20 Inclusive Education for the Disabled at Secondary School (IEDSS)	15.00	...	15.00	11.24	...	11.24	...	...	...
21 Directorate of Adult Education	2.70	0.91	3.61	2.70	0.75	3.45	...	...	...
22 National Literacy Mission Authority	0.60	0.01	0.61	0.20	...	0.20	...	...	...
Total	22171.75	909.81	23081.56	13975.09	890.99	14866.08	15315.30	892.86	16208.16
Demand No.60									
Department of Higher Education									
1 University Grants Commission	1715.20	1520.02	3235.22	1740.48	1442.54	3183.02	1301.31	1638.38	2939.69
2 Indira Gandhi National Open University	37.50	0.30	37.80	25.50	0.10	25.60	37.50	0.30	37.80
3 National Institute of Technical Teacher's Training & Research	10.50	...	10.50	12.90	...	12.90	10.50	...	10.50
4 Scholarship for College & University Students	175.00	...	175.00	115.00	...	115.00	122.50	...	122.50
5 National Mission in Education through Information and Communication Technology	120.00	...	120.00	37.50	...	37.50	60.00	...	60.00
6 Indian Institutes of Technology	1047.27	435.03	1482.30	1025.45	436.46	1461.91	1090.91	472.81	1563.72
7 Indian Institutes of Management	147.00	12.23	159.23	105.00	0.63	105.63	126.00	1.58	127.58
8 Indian Institute of Science, Bengaluru	...	69.88	69.88	...	...	...	...	...	...
9 National Institute for Industrial Engineering, Mumbai	1.80	8.18	9.98	0.59	8.01	8.60	1.20	7.61	8.81
10 National Institute for Forge and Foundry Technology, Ranchi	...	6.88	6.88	...	...	...	...	...	...
11 Indian School of Mines, Dhanbad	33.00	17.42	50.42	33.00	19.24	52.24	33.00	20.86	53.86
12 National Institutes of Technology	424.29	242.72	667.01	418.74	233.33	652.07	424.29	262.14	686.43
13 Schools of Planning and Architecture	...	7.72	7.72	...	...	...	...	...	...
14 Grants for promotion of Indian languages	69.00	24.97	93.97	69.00	27.17	96.17	60.00	29.46	89.46
15 Support for the Polytechnics in the States	280.00	...	280.00	130.00	...	130.00	...	...	...
16 Support to Indian Institute of Science (IISC) and Indian Institute (s) of Science Education & Research (IISER)	257.85	69.88	327.73	242.85	71.15	314.00	243.00	77.17	320.17
17 Interest Subsidy and contribution for guarantee fund	330.00	...	330.00	516.66	...	516.66	624.30	...	624.30
18 Assistance to other institutes including SLIET, NERIST Ranchi, CIT Kokrajhar	20.40	26.98	47.38	20.40	26.75	47.15	18.00	28.96	46.96
19 New SPA	25.50	6.29	31.79	...	6.75	6.75	...	7.29	7.29
20 Rashtriya Uchcha Shiksha Abhiyan (RUSA)	...	...	...	...	...	...	660.00	...	660.00
21 Consortium for Higher Education Electronic Resources	...	...	...	...	...	...	67.50	...	67.50
22 National Initiative for Excellence in Humanities and Social Science	...	...	...	...	...	...	45.00	...	45.00
23 Setting up of IITs/IIMs including upgrading 5 IITs/IIMs	...	...	...	...	...	...	150.00	...	150.00
Total	4694.31	2448.50	7142.81	4493.07	2272.13	6765.20	5075.01	2546.56	7621.57

STATEMENT 20

GENDER BUDGET

(In crores of Rupees)

MINISTRY/DEPARTMENT	2013-2014 Budget			2013-2014 Revised			2014-2015 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No. 62									
Ministry of Labour and Employment									
1 Improvement in working conditions of child/women labour	200.00	...	200.00	111.00	...	111.00	175.00	...	175.00
Demand No. 66									
Ministry of Micro, Small & Medium Enterprises									
1 Prime Minister's Employment Generation Programme	425.48	...	425.48	352.84	...	352.84	425.48	...	425.48
2 Workshed Scheme for Khadi Artisans (Now merged into SFURTI)	6.00	...	6.00	2.47	...	2.47	6.00	...	6.00
3 Scheme for enhancing Productivity and Competitiveness for Khadi Industries Artisans (Now merged into SFURTI)	4.50	...	4.50	...	...	...	...	...	...
4 Rejuvenation, Modernisation and Technology Upgradation of Coir Industries	4.80	...	4.80	2.74	...	2.74	4.80	...	4.80
5 Scheme of fund for Regeneration of Traditional Industries	16.64	...	16.64	...	...	...	18.00	...	18.00
6 Strengthening of Infrastructure of existing weak Khadi Institutions and Assistance for marketing Infrastructure (Now merged into SFURTI)	2.25	...	2.25	0.52	...	0.52	2.25	...	2.25
7 Khadi Reform Development Package (ADB Assistance)	15.00	...	15.00	...	...	...	15.00	...	15.00
8 Interest Subsidy Eligibility certificate for Khadi and Polyvastra	...	...	...	...	...	...	12.19	...	12.19
9 Training Coir Board	...	...	...	3.00	...	3.00	3.56	...	3.56
10 Khadi Grant	35.49	...	35.49	45.00	...	45.00	27.81	...	27.81
Total	510.16	...	510.16	406.57	...	406.57	515.09	...	515.09
Demand No. 68									
Ministry of Minority Affairs									
1 Merit -cum-Means scholarships for professional & technical courses of undergraduate & post-graduate level	270.00	...	270.00	269.82	...	269.82	335.00	...	335.00
2 Pre-Matric Scholarship for Minorities	950.00	...	950.00	981.19	...	981.19	1100.00	...	1100.00
3 Post-Matric Scholarship for Minorities	548.50	...	548.50	543.43	...	543.43	598.50	...	598.50
4 Maulana Azad National fellowship for minority students	90.00	...	90.00	59.10	...	59.10	50.00	...	50.00
5 Interest subsidy on educational loans for overseas studies	2.00	...	2.00	0.66	...	0.66	4.00	...	4.00
6 Free Coaching and Allied Scheme	25.00	...	25.00	23.76	...	23.76	25.00	...	25.00
7 Skill Development Initiatives	...	...	...	17.00	..	17.00	35.00	...	35.00
8 Support of students clearing Prelims conducted by UPSC, SSC, State Public Services Commissions etc.	3.00	...	3.00	1.96	...	1.96	4.00	...	4.00
Total	1888.50	...	1888.50	1896.92	...	1896.92	2151.50	...	2151.50
Demand No. 69									
Ministry of New & Renewable Energy									
1 Biogas Programme	123.00	...	123.00	85.31	...	85.31	129.50	...	129.50
2 Cook Stove	5.00	...	5.00	4.98	...	4.98	12.00	...	12.00
3 Solar Cooker	3.00	...	3.00	3.00	...	3.00	2.00	...	2.00
Total	131.00	...	131.00	93.29	...	93.29	143.50	...	143.50

STATEMENT 20

GENDER BUDGET

(In crores of Rupees)

MINISTRY/DEPARTMENT	2013-2014 Budget			2013-2014 Revised			2014-2015 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No.71									
Ministry of Panchayati Raj									
1 Backward Region Grant Fund	...	...	...	2800.00	...	2800.00	5900.00	...	5900.00
2 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan RGPSA	455.00	...	455.00	655.00	...	655.00	1006.00	...	1006.00
Total	455.00	...	455.00	3455.00	...	3455.00	6906.00	...	6906.00
Demand No.84									
Department of Rural Development									
1 Mahatma Gandhi National Rural Employment Guarantee Scheme	11000.00	...	11000.00	11000.00	...	11000.00	11332.00	...	11332.00
2 Aajeevika	2000.00	...	2000.00	1300.00	...	1300.00	2000.00	...	2000.00
Total	13000.00	...	13000.00	12300.00	...	12300.00	13332.00	...	13332.00
Demand No. 90									
Department of Social Justice & Empowerment									
1 Special Central Assistance for Scheduled Castes Sub Plan	309.00	...	309.00	234.90	...	234.90	311.70	...	311.70
2 Post Matric Scholarship for SCs	441.00	...	441.00	561.11	...	561.11	441.00	...	441.00
3 Machinery for Implementation of PCR Act 1955 & Prevention of Atrocities Act 1989	26.40	...	26.40	38.40	...	38.40	26.46	...	26.46
4 Assistance to Voluntary Organisations for SCs	8.25	...	8.25	8.25	...	8.25	14.70	...	14.70
5 Grants to Non- Government institutions for running pre-examination Training Centre for SCs renamed as Free Coaching of SCs and OBCs	3.45	...	3.45	3.45	...	3.45	3.53	...	3.53
6 National Commission for SCs	...	3.77	3.77	...	3.82	3.82	...	4.11	4.11
7 Rajiv Gandhi National Fellowship for SCs	29.40	...	29.40	7.35	...	7.35	57.30	...	57.30
8 Share Capital to SCs Development Corporation	6.00	...	6.00	6.00	...	6.00	5.88	...	5.88
9 Self Employment Scheme -Liberation and Rehabilitation of Scavengers	167.10	...	167.10	20.85	...	20.85	131.71	...	131.71
10 Top Class Education for SCs	6.00	...	6.00	7.20	...	7.20	6.17	...	6.17
11 Boys and Girls Hostels for BCs	12.00	...	12.00	6.35	...	6.35	12.45	...	12.45
12 Post Matric Scholarship for BCs	243.00	...	243.00	222.03	...	222.03	211.95	...	211.95
13 Assistance to voluntary Orgnisations for BCs	1.35	...	1.35	1.03	...	1.03	1.76	...	1.76
14 Deendayal Disabled Rehabilitation Scheme	32.06	...	32.06	24.15	...	24.15	...	...	...
15 National Institute of Social Defence	2.70	0.40	3.10	2.70	0.57	3.27	2.97	0.50	3.47
16 National Institute for Disabled/handicapped	20.10	13.95	34.05	26.61	13.95	40.56	...	...	...
17 Aids and appliances for the Handicapped	28.80	...	28.80	28.80	...	28.80	...	...	...
18 Spinal Injury Centre	0.60	...	0.60	0.60	...	0.60	...	...	...
19 Implementation of the Persons with Disability Act	29.70	...	29.70	17.55	...	17.55	...	...	...
20 Distribution Expenses of Commodity Assistance under bilateral agreement	...	0.27	0.27	...	...	...	...	...	...
21 Assistance to Voluntary Organisation for Old age home	12.00	...	12.00	5.99	...	5.99	13.50	...	13.50
22 Assistance to Voluntary Organisation for providing Social Defence services	0.90	...	0.90	0.90	...	0.90	1.20	...	1.20
23 Information and Mass Education Cell	12.00	...	12.00	12.00	...	12.00	10.80	...	10.80
24 National Handicapped Finance & Development Corporation	9.30	...	9.30	9.30	...	9.30	...	...	...
25 Employment of Physically Challenged	1.20	...	1.20	0.30	...	0.30	...	...	...
26 National Finance & Development Corporation for weaker section	71.10	...	71.10	71.10	...	71.10	74.02	...	74.02
27 Lump sum allocation for NE & Sikkim	85.32	...	85.32	77.10	...	77.10	67.08	...	67.08
28 Other Scheme under Ministry of Social Justice and Empowerment benefiting Women	53.00	3.57	56.57	261.80	1.79	263.59	331.33	2.10	333.43

STATEMENT 20

GENDER BUDGET

(In crores of Rupees)

MINISTRY/DEPARTMENT	2013-2014 Budget			2013-2014 Revised			2014-2015 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
29 Pradhan Mantri Adarsh Gram Yojana	30.00	...	30.00	7.50	...	7.50	30.00	...	30.00
30 Venture Capital Fund for SCs	...	...	...	...	...	...	58.80	...	58.80
Total	1641.73	21.96	1663.69	1663.32	20.13	1683.45	1814.31	6.71	1821.02
Demand No.91									
Department of Disability Affairs									
1 National Institute for Disabled persons	...	...	...	...	...	...	27.00	13.92	40.92
2 Aids and appliances for the Handicapped	...	...	...	...	...	...	33.00	...	33.00
3 Artificial Limbs Manufacturing Corporation	...	...	...	...	...	...	6.00	...	6.00
4 National Handicapped Finance & Development Corporation	...	...	...	...	...	...	10.50	...	10.50
5 Schemes for Implementation of the Persons with Disability Act 1995	...	...	...	...	...	...	15.00	...	15.00
6 Deendayal Disabled Rehabilitation Scheme	...	...	...	...	...	...	25.50	...	25.50
7 Rajeev Gandhi National Fellowship for PWD	...	...	...	...	...	...	5.10	...	5.10
8 Post Matric Scholarship for Students with Disability	...	...	...	...	...	...	3.00	...	3.00
9 Augmentation of Corpus fund of National Trust	...	...	...	...	...	...	6.00	...	6.00
10 Other Schemes	...	...	...	...	...	...	38.40	2.58	40.98
Total	...	...	...	...	...	...	169.50	16.50	186.00
Demand No.95									
Ministry of Textiles									
1 Handloom Weavers Comprehensive Welfare Scheme	28.50	...	28.50	28.50	...	28.50	25.50	...	25.50
2 Mill Gate Price Scheme	30.00	...	30.00	30.00	...	30.00	39.00	...	39.00
3 Ambedkar Hastshilp Vikas Yojana	1.20	...	1.20	1.77	...	1.77	2.10	...	2.10
4 Design & Technology Upgradation	8.40	...	8.40	10.11	...	10.11	7.80	...	7.80
5 Marketing Support, Services & Export Promotion	13.50	...	13.50	15.37	...	15.37	13.20	...	13.20
6 Research & Development	3.00	...	3.00	3.08	...	3.08	2.10	...	2.10
7 Handicraft Artisans Comprehensive Welfare Scheme	11.70	...	11.70	10.50	...	10.50	12.60	...	12.60
8 Human Resource Development Scheme	7.80	...	7.80	9.21	...	9.21	8.10	...	8.10
9 R&D, Training & IT Initiatives	10.20	...	10.20	11.39	...	11.39	13.35	...	13.35
10 Seed Organisation and HRD	12.80	...	12.80	7.99	...	7.99	9.17	...	9.17
11 Catalytic Development Programme	70.00	...	70.00	88.72	...	88.72	63.90	...	63.90
12 Quality Certificate Systems	2.00	...	2.00	2.10	...	2.10	0.13	...	0.13
13 CFC for Integrated Wool Processing	2.00	...	2.00	4.35	...	4.35	5.55	...	5.55
14 National Handloom Development Programme	...	...	...	...	...	...	87.50	...	87.50
15 Other Schemes of the Ministry	4.00	...	4.00	4.00	...	4.00	5.00	...	5.00
16 Comprehensive Handloom Weavers' Scheme	35.10	...	35.10	42.60	...	42.60	...	...	...
Total	240.20	...	240.20	269.69	...	269.69	295.00	...	295.00
Demand No.97									
Ministry of Tribal Affairs									
1 SCA to Tribal Sub-Plan	360.00	...	360.00	315.00	...	315.00	360.00	...	360.00
2 Grants under Article 275(1) of the Constitution	395.10	...	395.10	329.14	...	329.14	395.10	...	395.10
3 Post Matric Scholarship	374.25	...	374.25	374.95	...	374.95	...	...	...
4 Upgradation of Merit	0.75	...	0.75	0.75	...	0.75	...	...	...
5 Pre-Matric Scholarship	40.50	...	40.50	105.76	...	105.76	...	...	...
6 Establishment of Ashram School	37.50	...	37.50	36.08	...	36.08	...	...	...
7 Boys and Girls Hostel	39.00	...	39.00	62.50	...	62.50	...	...	...
8 Vocational Training Centres in Tribal Areas	3.00	...	3.00	5.21	...	5.21	1.50	...	1.50
9 Rajiv Gandhi National Fellowship	45.00	...	45.00	5.00	...	5.00	25.00	...	25.00
10 Top Class Education	6.50	...	6.50	4.75	...	4.75	...	...	...
11 National Overseas Scholarship	0.50	...	0.50	0.49	...	0.49	0.50	...	0.50

STATEMENT 20

GENDER BUDGET

(In crores of Rupees)

MINISTRY/DEPARTMENT	2013-2014 Budget			2013-2014 Revised			2014-2015 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
12 Research Education & Mass Education Tribal Festivals and others (Component: Exchange of visits)	0.13	...	0.13	0.13	...	0.13	0.13	...	0.13
13 Grants-in-Aid to NGOs for STs including Coaching and Allied Scheme and Award for Exemplary Service	18.00	...	18.00	12.45	...	12.45	10.95	...	10.95
14 Umbrella Scheme for Education of ST children	...	...	...	...	...	...	518.42	...	518.42
15 Van Bandhu Kalyan Yojana	...	...	...	...	...	...	50.00	...	50.00
Total	1320.23	...	1320.23	1252.21	...	1252.21	1361.60	...	1361.60
Demand No.98									
Andaman and Nicobar Islands	7.00	...	7.00	8.76	0.61	9.37	8.88	0.78	9.66
Demand No.99									
Chandigarh	87.06	105.44	192.50	95.97	105.90	201.87	89.60	108.10	197.70
Demand No.100									
Dadra and Nagar Haveli	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
Demand No.101									
Daman and Diu	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
Demand No.102									
Lakshadweep	0.63	...	0.63	0.54	...	0.54	0.67	...	0.67
Demand No. 107									
Ministry of Women & Child Development									
1 Rajiv Gandhi National Creche Scheme	55.00	...	55.00	49.50	...	49.50	62.50	...	62.50
2 Scheme for the Welfare of Working Children in need of care & Protection	5.00	...	5.00	4.00	...	4.00	5.00	...	5.00
3 Integrated Child Development Scheme (ICDS)	10443.00	...	10443.00	9624.08	...	9624.08	10735.05	...	10735.05
4 Integrated Child Protection Scheme (ICPS)	150.00	...	150.00	135.00	...	135.00	200.00	...	200.00
5 National Nutrition Mission	150.00	...	150.00	100.00	...	100.00	150.00	...	150.00
6 National Institute of Public Cooperation & Child Development	6.50	8.87	15.37	5.85	8.73	14.58	7.50	9.50	17.00
7 National Commission for the Protection of Child Rights	6.50	...	6.50	6.50	...	6.50	7.50	...	7.50
8 Central Adoption Resource Agency	4.50	0.95	5.45	3.25	0.92	4.17	5.00	0.99	5.99
9 Innovative Work on Women & Children	1.50	...	1.50	0.50	...	0.50	1.50	...	1.50
10 Nutrition Education Scheme (Food & Nutrition Board)	6.50	6.50	13.00	3.75	5.85	9.60	11.50	6.50	18.00
11 World Bank ICDS-IV Project	73.00	...	73.00	60.00	...	60.00	98.00	...	98.00
Total	10901.50	16.32	10917.82	9992.43	15.50	10007.93	11283.55	16.99	11300.54
Demand No.108									
Ministry of Youth Affairs and Sports									
1 Nehru Yuva Kendra Sangathan	31.91	9.63	41.54	31.91	8.56	40.47	37.50	9.48	46.98
2 National Service Scheme	22.65	2.50	25.15	22.65	2.46	25.11	22.65	2.50	25.15
3 Youth Hostels	0.45	...	0.45	0.45	...	0.45	0.45	...	0.45
4 Scouting & Guiding	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30
5 Rajiv Gandhi National Institute of Youth Development	6.00	0.51	6.51	6.00	0.51	6.51	6.00	0.51	6.51
6 Scheme relating to Talent Search and Training	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
7 National Programme for Youth and Adolescent Development	6.83	...	6.83	6.83	...	6.83	7.20	...	7.20
8 National Youth Corps	15.78	...	15.78	15.78	...	15.78	9.90	...	9.90
Total	86.92	12.64	99.56	86.92	11.53	98.45	87.00	12.49	99.49
Total (PART B-30% women specific programmes)	64809.76	5075.75	69885.51	56304.32	4905.99	61210.31	70897.76	5244.47	76142.23
GRAND TOTAL (PART A and B)	91858.17	5275.53	97133.70	80413.76	5081.66	85495.42	92666.60	5363.24	98029.84