

SCHEDULED CASTES SUB PLAN/TRIBAL SUB PLAN

STATEMENT 21A

SCHEMES UNDER TRIBAL SUB PLAN

(In crores of Rupees)

MINISTRY/DEPARTMENT	2012-2013 Actual	2013-2014 Budget	2013-2014 Revised	2014-2015 Budget
Tribal Sub Plan Schemes				
Demand No. 1				
Department of Agriculture and Cooperation				
1 Technology Mission on Cotton	0.97	1.00	1.00	...
2 Jute Technology Mission	1.16	1.00	0.85	...
3 ISOPOM	25.30	25.00	25.72	...
4 Development and Strengthening of Seed Infrastructure Facilities for Production and Distribution of Quality Seeds	14.28	20.00	20.00	...
5 National Food Security Mission	198.15	150.00	190.00	...
6 Extension Support to Central Institutions	1.13	1.50	1.00	...
7 Mass Media Support to Agricultural Extension	30.00	30.00	30.00	...
8 Establishment of Agri-Clinic and Agri Business Centres	0.81	1.50	1.50	...
9 Support to State Extension Programme for Extension Reforms	41.03	40.00	40.00	...
10 National Horticulture Board including Investment Capital Subsidy Scheme	2.23	5.00	2.48	...
11 Coconut Development Board (CDB) including Technology Mission on Coconut	2.00	3.50	3.50	...
12 Horticulture Mission for North-East and Himalayan States	100.00	200.00	200.00	...
13 National Mission on Bamboo Technology and Trade Development	14.00	27.00	41.00	...
14 National Mission on Micro-Irrigation	101.59	165.00	107.64	...
15 National Horticulture Mission	100.00	150.00	176.19	...
16 Strengthening/Promoting Agricultural Information System	1.00	...	...	...
17 National E-Governance Plan- Agriculture	15.00	...	...	...
18 National Agriculture Insurance	40.00	50.00	50.00	...
19 Weather Based Crop Insurance	52.78	60.00	60.00	...
20 Macro Management of Agriculture	1.00	...	...	...
21 Promotion and Strengthening of Agricultural Mechanisation through Training and Testing demonstration	1.00	1.00	1.00	...
22 Post Harvest Technology & Management	5.00	1.00	1.00	...
23 National Crop Insurance Programme (CS)	...	...	...	225.84
24 National Food Security Mission (CS)	...	...	...	...
25 National Mission on Agriculture Extension and Technology (CS)	...	...	...	61.68
26 Mission for Integrated Development of Horticulture (CS)	...	...	...	24.40
27 Integrated Scheme on Agriculture Cooperation (CS)	...	...	...	8.88
28 Integrated Scheme on Agricultural Marketing (ISAM) (CS)	...	...	...	64.00
29 Price Stabilization Fund for Cereals & Vegetables (CS)	...	...	...	40.00
30 National Agri-Tech Infrastructure (CS)	...	...	...	8.00
31 National Food Security Mission (CSS)	...	...	...	162.40
32 National Mission on Oil Seeds and Oil Palm (CSS)	...	...	...	34.08
33 National Mission for Sustainable Agriculture (CSS)	...	...	...	124.00
34 National Mission on Agriculture Extension and Technology (CSS)	...	...	...	43.60
35 Mission for Integrated Development of Horticulture (CSS)	...	...	...	156.64
Sub Total	748.43	932.50	952.88	953.52
Demand No. 2				
Department of Agricultural Research & Education				
1 Crop Science Institutes, Research & Education Schemes	8.00	10.00	10.00	15.00
2 Horticulture Institutes, Research & Education Scheme	3.00	4.00	6.00	8.00
3 Agricultural Extension Institutes, Research & Education	15.00	28.00	25.00	30.00
4 Agricultural Education Institutes, Research & Education Schemes	25.00	25.00	25.00	30.00
5 Agriculture Engineering	...	...	2.00	3.00
6 National Agricultural Innovation Projects/Externally Aided Project	15.00	17.00	...	...
7 Other Natural Resource Management Institute Research & Education Schemes.	12.00	27.00	16.00	25.00
8 Animal Science Institutes, Research & Education Schemes	7.00	10.00	6.00	10.00
9 Fisheries Institutes, Research & Education Schemes.	1.40	2.00	2.00	2.00
10 Agriculture University, Andhra Pradesh	3.60
11 Horticulture University, Telangana	3.60

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12 National Adeptation Fund	3.60
Sub Total	86.40	123.00	92.00	133.80
Demand No. 10				
Ministry of Coal				
1 Regional Exploration	6.00	4.10	5.74	5.17
2 Detailed Drilling	12.30	14.40	16.81	16.81
3 Conservation and Safety in Coal Mines	12.70	13.10	15.17	15.17
Sub Total	31.00	31.60	37.72	37.15
Demand No. 14				
Department of Telecommunications				
1 WMO	...	0.20	...	0.25
2 C-DOT	...	1.10	...	2.25
3 USOF	...	13.20	9.13	15.00
Sub Total	...	14.50	9.13	17.50
Demand No. 15				
Department of Electronics and Information Technology				
1 Electronics Governance (including (i) Programme on good Governance & Best Practices and (ii) Programme on enabling all schools with virtual classrooms)	20.43	84.64	36.12	40.00
2 IT for Masses	2.93	...	...	...
3 Digital India Programme and Manpower Development for Skill Development in IT & IT for Masses	10.85	25.00	15.90	48.50
4 National Informatic Centre (NIC)	67.80	67.86	67.86	70.50
5 National Knowledge Network	...	22.50	22.50	25.00
6 NIEELIT (earstwhile DOEACC)	0.40	1.00	1.00	2.00
7 National e-Governance Action Plan (NeGAP)	...	...	...	70.00
Sub Total	102.41	201.00	143.38	256.00
Demand No. 17				
Department of Food & Public Distribution				
1 Village Grain Bank Scheme	0.50	0.28	...	...
2 Computerization of PDS Operations	2.94	6.00	6.00	4.13
Sub Total	3.44	6.28	6.00	4.13
Demand No. 19				
Ministry of Culture				
1 Zonal Cultural Centres	1.00	2.50	4.60	3.50
2 Centre for Cultural Resources & Training	...	2.00	2.00	2.50
3 Financial Assistance for Promotion of Art & Culture	0.60	2.30	2.10	1.50
4 Fellowship Scheme	0.50	0.75	...	0.50
5 Artists Pension Scheme	0.50	1.50	1.50	1.50
6 Asiatic Society, Kolkata	0.20	0.20	0.20	0.20
7 Museum Scheme	0.50	0.50	0.50	0.50
8 Anthropological Survey of India	3.50	5.00	2.80	5.00
9 Indira Gandhi Rastriya Manav Sangrhalaya, Bhopal	4.00	6.00	6.00	6.00
10 Raja Ram Mohan Rai Library Foundation	1.00	2.00	2.00	2.50
11 Namgyal Institute of Tibetology, Sikkim	0.10	0.20	0.20	0.70
12 National School of Drama	0.40	1.25	2.00	2.50
13 Indira Gandhi National Centre for Art	1.00	2.50	2.50	2.05
14 Central institute of Buddhist Studies, Leh	0.48	0.50	0.50	0.50
15 Nava Nalanda Mahavihara & Huen T Sang Memorial Hall	0.50	0.50	0.21	1.00
16 Assistance for Development of Buddhist/Tibetan Institutions	0.50	0.50	0.50	1.00
17 Institute of Himalayan Culture Studies	1.50	0.50	0.50	1.50
18 Sangeet Natak Akademi	...	...	0.64	2.50
19 Lalit Kala Akademi	...	...	0.65	1.25
20 Financial Assistance for Professional Group & Individuals for Specified Performing Arts Projects	1.00	...	...	...
Sub Total	17.28	28.70	29.40	36.70
Demand No. 29				
Ministry of Drinking Water & Sanitation				
1 National Rural Drinking Water Programme	1050.00	1100.00	970.00	1100.00
2 Total Sanitation Campaign (TSC)	250.00	426.00	230.00	426.00
Sub Total	1300.00	1526.00	1200.00	1526.00

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Demand No. 31				
Ministry of Environment & Forests				
1 Integrated Development of Wild Life Habitats	3.57	2.00	2.00	2.00
2 Project Tiger	10.00	10.00	10.00	10.00
3 Project Elephant	...	1.00	1.00	1.00
4 National Afforestation Programme	...	2.00	0.70	2.00
5 Green India Mission	...	1.00	...	1.00
Sub Total	13.57	16.00	13.70	16.00
Demand No. 47				
Department of Health and Family Welfare				
1 National Health Mission	2215.23	2174.83	1872.86	2260.49
2 National Programme for Prevention & Control of Diabetes, CVD & Strokes	0.01	39.78	5.50	70.78
3 National Mental Health Programme	0.35	16.35	3.30	18.63
4 Assistance to State for Capacity Building	...	7.25	3.08	9.59
5 Health Care for the Elderly People	11.58	10.90	0.33	15.03
6 Human Resources for Health	...	125.53	9.51	130.97
7 Strengthening of State Drug Regulatory System	...	10.90	2.20	...
8 Strengthening of State Food Regulatory System	...	5.99	2.75	...
9 National Tobacco Control Programme	...	...	...	1.19
10 National Programme for Control of Blindness	...	...	...	6.21
Sub Total	2227.17	2391.53	1899.53	2512.89
Demand No. 48				
Department of Ayurveda, Yoga & Naturopathy, Unani, Sidha and Homeopathy (AYUSH)				
1 National Institute of Ayurveda, Jaipur	0.30	0.80	0.50	0.80
2 Central Council for Research in Ayurveda and Siddha, New Delhi	10.00	5.00	8.77	9.00
3 Central Council for Research in Unani Medicine, New Delhi	...	2.00	...	...
4 Central Council for Research in Homoeopathy, New Delhi	...	2.00	...	...
5 National Board for Medicinal Plant	0.58	1.00	1.00	1.00
6 Development of Institutions	...	3.00	...	3.00
7 Development of AYUSH Hospitals & Dispensaries and Mainstreaming of AYUSH	...	5.58	2.73	5.58
8 National Mission on Medical Plants	...	2.00	2.00	2.00
Sub Total	10.88	21.38	15.00	21.38
Demand No. 49				
Department of Health Research				
1 ICMR	...	...	48.00	...
2 Setting up Nation wide network of laboratories for managing epidemics and natural calamities.	...	...	4.00	...
3 Development of infrastructure for promotion of health research.	...	...	5.50	...
Sub Total	...	...	57.50	...
Demand No. 50				
Department of AIDS Control				
1 National AIDS Control Programme	...	146.37	...	...
Sub Total	...	146.37	...	...
Demand No. 58				
Ministry of Housing & Urban Poverty Alleviation				
1 Component for TSP under Interest Subsidy for Housing the Urban Poor	...	0.60	...	...
2 National Urban Livelihoods Mission (NULM)	14.00	29.44	22.06	27.00
3 Component for TSP under the Scheme Integrated Low Cost Sanitation Programme (ILCS)	...	5.00	...	...
4 Rajeev Rin Yojana (RRY)	...	...	1.25	20.00
5 JNNURM (including BSUP & IHSDP)	...	...	...	48.00
6 Rajeev Awas Yojana (RAY)	...	...	...	49.00
Sub Total	14.00	35.04	23.31	144.00
Demand No. 59				
Department of School Education & Literacy				
1 Sarva Shiksha Abhiyan	2675.74	2916.61	2747.69	3010.42
2 National Programme of Nutrition Support to Primary Education (Mid Day Meal Scheme)	1170.13	1417.23	1332.78	1414.00
3 Strengthening of Teacher Training Institutions	53.00	75.00	75.00	...

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4 Mahila Samakhya	6.42	6.42	6.42	...
5 Support to NGOs/Institutions/SRC's for Adult Education & Skill Development (Merged schemes of NGOs/JSS/SRCs)	7.99	10.70	10.70	10.70
6 Adult Education & Skill Development Scheme	38.04	61.20	39.80	...
7 National Bal Bhawan	0.21	0.86	0.77	1.07
8 Support to Educational Development including Teacher Education & Adult Education	...	...	...	295.04
9 Directorate of Adult Education	0.68	0.96	0.96	0.96
10 National Literacy Mission Authority	...	0.21	...	0.21
11 National Scheme for Incentive to Girl Child for Secondary Education	22.43	10.70	10.70	...
12 Navodaya Vidyalayas Sngathan	133.75	133.75	133.75	161.00
13 Kendriya Vidyalaya Sangathan	37.45	37.45	37.45	91.27
14 National Council of Educational Research & Training (NCERT)	1.25	1.61	1.60	2.00
15 National Institute of Open Schooling (National Open School)	...	0.01	0.01	...
16 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	342.81	426.18	366.99	531.30
17 Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	80.25	107.00	106.15	127.76
18 Inclusive Education for the Disabled at Secondary Schools (IEDSS)	2.76	5.35	5.35	...
19 National Means-cum-Merit Scholarship Scheme	3.43	7.49	7.49	...
20 Vocationalisation of Education	8.58	8.57	7.69	...
21 Access and Equity	...	...	...	...
22 Scheme for Construction and Running of Girls Hostels for Students of Secondary and Higher Secondary School	32.31	48.15	48.15	...
23 Information and Communication Technology in Schools	37.40	37.45	42.28	...
24 Centrally Sponsored Scheme of appointment of Language Teachers	0.60	0.62	64.29	14.86
24 School Assessment Programme	...	...	...	3.21
Sub Total	4655.23	5313.52	5046.02	5663.80
Demand No. 60				
Department of Higher Education				
1 UGC	349.38	439.03	400.52	301.42
2 Assistance to IGNOU	7.88	9.38	6.38	9.38
3 Indian Institutes of Technology	99.90	180.00	176.25	187.50
4 IIIT, Gwalior	2.63	...	...	...
5 IIIT, Allahabad	5.25	...	...	...
6 IIIT, Jabalpur	4.88	...	...	...
7 National Institutes of Technology	67.96	97.50	96.23	97.50
8 NITIE, Mumbai	0.45	0.45	0.15	0.30
9 NIFFT, Ranchi	1.80	...	...	...
10 NITTTRs	2.21	2.63	3.23	2.63
11 School of Planning & Architecture, New Delhi	0.47	6.38	6.00	6.38
12 ISM, Dhanbad	10.13	8.25	8.25	8.25
13 Community Polytechnics	2.90	...	...	...
14 Sant Longowal Institute of Engineering & Technology	0.64	...	...	...
15 Indian Institutes of Management	8.96	26.25	18.75	22.50
16 IISC, Bengaluru	13.50	...	...	...
17 National Mission in Education through ICT	14.23	30.00	9.38	15.00
18 IISERs	51.00	...	...	...
19 New IITs	55.61	...	...	...
20 Scholarship for College & University Students	1.17	26.25	17.25	18.38
21 BOATS including Apprenticeship Training	2.57	3.94	3.94	6.23
22 IIITDM, Kanchipuram	6.00	...	...	...
23 CIT, Kokrajhar	39.68	...	...	...
24 Setting up of New IIITs	0.29	2.25	1.12	1.20
25 New School of Planning & Architecture (SPAs)	5.64	...	...	...
26 New National Institute of Technology (NITs) including Chaudhary Ghani Khan Institute of Engineering	22.55	...	...	...
27 New IIMs	9.49	...	...	...
28 Upgradation of Existing/ Setting up of New Polytechnic	31.30	...	...	...
29 ICHR	0.20
30 IIAS, Shimla	0.80
31 ICPR	0.19
32 Education Loan Interest Subsidy	8.00

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33 Rashtriya Sanskrit Sansthan	7.46
34 All India Council for Technical Education (AICTE) including Rashtriya Avishkar Abhiyan	30.00	31.50	27.75	20.63
35 North-Eastern Regional Institute of Science & Technology (NERIST), Itanagar	4.64	...	...	...
36 Technical Education Quality Improvement Project (EAP)	12.83	30.00	32.48	33.75
37 Seetting up Indian Institute of Engineering Science & Technology (IEST)	...	2.25	...	9.00
38 Training and Research in Frontier Areas	0.01	7.50	1.24	3.75
39 Women's Hostel in Polytechnics	4.71	...	...	...
40 ICSSR	6.77	...	...	...
41 Central Hindi Directorate	...	...	...	1.20
42 Kendriya Hindi Sansthan, Agra	0.18	...	...	...
43 Maharishi Sandipani Rashtriya Ved Vidya Pratishthan, Ujjain	0.96	...	...	...
44 National University of Education Planning & Administration (NUEPA)	...	1.28	0.98	0.98
45 Central institute of Indian Language, Mysore	0.23	...	...	1.88
46 Central Institute of Classical Tamil (CICT), Chennai	0.40	...	...	...
47 National Book Trust	1.15	1.50	2.25	1.73
48 National Mission on Teachers & Training	...	7.50	0.08	7.50
49 Poytechnics for Disabled Persons	0.10	...	...	...
50 National Initiative for Excellence in Humanities and Social Science	...	9.75	9.00	12.00
51 National Initiative for Quality Higher Education in Indian Languages	...	0.08	...	...
52 National Initiative on Inclusion of persons with Disabilities in Higher Education	...	0.08	0.08	0.08
53 National Initiative to Foster Social Responsibility	...	0.08	0.03	0.08
54 National Initiative on Sports and Wellness	...	0.08	...	0.08
55 Rashtriya Uchcha Shiksha Abhiyan (RUSA)	...	41.50	24.90	165.00
56 Interest Subsidy and Contribution for Guarantee Fund	...	82.50	129.17	156.08
57 Promotion of Copyright and IPR	...	0.45	0.43	...
58 Grants for Promotion of Indian Language	...	21.31	21.31	15.00
59 Strengthening of Governance and Accreditation System	...	0.08	...	...
60 Setting up of Institutes /Academies for Academic Leadership	...	0.08	...	...
61 Strengthening Statistical and Public Information System	...	0.08	0.03	...
62 Web-based Higher Education Data Management System	...	0.08	0.05	...
63 Centres for Higher Education Research Conduct of Longitudinal Studies and Surveys	...	0.08	...	...
64 Support to IISc and IISER	...	64.46	60.71	60.75
65 Support to IITs of (Allahabad, Gwalior, Jabalpur and Kanchipuram)	...	16.50	15.00	15.00
66 Assistance to other Institutes Including SLIET,NERIT, NIFFT Ranchi,CIT Kokrajhar	...	5.10	5.10	4.50
67 Establishment of Multi-disciplinary Research Universities and Creation of centres of Excellence and Creating a System	...	0.08	...	7.50
68 Setting Up of Inter-Institutional Centre	...	0.08	...	...
69 National Initiative for Design Innovation	...	1.88	0.38	3.38
70 National Initiative for Technology Transfer	...	1.88	0.62	2.63
71 Quality Improvement Programme for Management, Pharmacy Education and Hotel Management	...	0.08	...	...
72 Support for The Polytechnics in The States	...	52.50	24.38	...
73 Support for Skill-Based Higher Education Including Community Colleges	...	2.23	0.07	0.08
74 IIT, Hyderabad (EAP)	...	3.75	1.20	4.13
75 Establishment of Tribunals Accreditation Authority & NCHER	...	0.08	...	...
76 Auroville Management	...	0.90	0.90	1.13
77 Commission for Scientific and Technical Technology	...	...	...	0.60
78 Consortium for Higher Education Electronic Resources	...	...	...	16.88
79 Central University Seemandhra	...	...	...	0.08
80 Seemandhra & Telangana Tibal Universities	...	...	...	0.15
81 Setting up virtual classrooms and massive open online courses (MOOCs)	...	...	...	7.50
82 Setting up Indian Institutes of Technology(IITs)/ Indian Institutes of Managements(IIMs)	37.50
83 IIT Seemandhra	0.08
84 NIT Seemandhra	0.08
85 IIM Seemandhra	0.08

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86 IISER Seemandhra	0.08
87 IIIT in PPP Mode Seemandhra	0.08
Sub Total	897.10	1219.59	1105.59	1267.62
Demand No. 62				
Ministry of Labour and Employment				
1 VRC	0.08	0.39	0.39	0.69
2 CGC	1.66	2.50	2.50	3.70
3 Upgradation of Training Institutes	...	5.90	4.01	7.00
4 NIMI	0.33	0.35	0.35	0.33
5 FTI	0.46	...	...	...
6 MITI	0.50	...	...	...
7 Project Implementation	0.29	...	...	...
8 Building Equipment	0.69	...	...	...
9 Setting up of new regional directorates of apprenticeship training (RDAT)	...	...	0.02	0.08
10 Setting up of national workers technical university;	...	...	...	0.01
11 CBWE	1.05	2.00	2.00	2.00
12 National Labour Institute	0.98	0.49	0.49	0.51
13 Child Labour	12.03	16.40	9.10	14.35
14 Rehabilitation of BL	0.19	...	...	...
15 Skill Development Initiative	18.92	48.41	38.94	33.45
16 Kaushal Vikas Yojana	...	0.30	0.02	3.28
17 Upgradation of training Institutes	1.63	...	...	...
18 EAP Component	6.70	12.27	12.27	16.40
19 Health Insurance RW	83.40	116.08	75.00	116.92
20 Expansion of Training of Trainers within DGET	0.22	...	...	...
21 Skill Development for 34 Districts affected by Left Wing Extremism	5.55	...	...	...
22 E-Learning & Distance Learning Programme	...	0.02	0.01	...
23 Re-engineering of NCVT & Development of National Vocational Qualification	...	0.37	0.01	0.02
24 Establishment of National Board for Trade Testing and Certification	...	0.33	...	...
25 International Co-operation in Skill Development including Foreign Training	...	0.16	0.01	0.07
26 Setting of ATI & RVTI	...	0.98	0.98	1.76
27 Enhancing Skill Development Infrastructure in NE States & Sikkim	1.53	...	...	...
28 Multi Skill development centre	7.77	...	...	...
Sub Total	143.98	206.95	146.10	200.57
Demand No. 66				
Ministry of Micro, Small and Medium Enterprises				
1 Prime Minister's Employment Generation Programme (PMEGP)	96.33	125.80	97.82	130.50
2 Workshed Scheme for Khadi Artisans	0.81	1.64	0.71	1.64
3 Scheme for enhancing Productivity and Competitiveness for Khadi Industries Artisans	...	1.23	...	...
4 Rejuvenation, Modernisation and Technology Upgradation of Coir Industries	...	1.30	0.75	1.30
5 Scheme of fund for Regeneration of Traditional Industries	...	4.54	...	4.92
6 Khadi Reform Development Programme (ADB Assistance)	...	4.10	...	4.10
7 Strengthening of Infrastructure of existing Weak Khadi Institutions and Assistance for Marketing Infrastructure	0.27	0.62	0.14	0.62
8 Market Promotion (Including Export Promotion and Policy)	...	0.01	...	0.01
9 Development of Infrastructure and Skill in KVI Sector (DISK)	...	0.01	...	0.01
10 Promotion of Village Industry and Development of existing Weak Village Industry Institution (PROVIDE)	...	0.01	...	0.01
11 SUFURTI Coir	...	0.01	...	0.01
12 SUFURTI (inclusive of 5 existing Schemes subsumed therein) (KVI)	...	0.01	...	0.01
13 Khadi Grant including MDA for Khadi	13.14	9.73	12.31	7.58
14 Village Industry Grant	2.95	5.52	4.95	5.20
15 Interest Subsidy Eligibility Certificate for Khadi and Polyvastra	...	0.01	...	3.33
16 Janshri Beema Yojana for Khadi Artisans (inclusive of New Component of Health Insurance)	...	0.01	...	0.01
17 Khadi/ Village Industry, S&T and Scheme for Promotion of Khadi as an exclusive Heritage and Green Product (SPOKE) (New Component)	...	0.01	...	0.01
18 Plan (General) Training Extension, Quality Improvement, Mahila Coir Yojana and Welfare Measures etc.	0.21	3.70	3.35	3.70

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19 Quality of Technology Support Institutions and Programmes	...	1.00	1.00	1.00
20 Promotional Services Institutions and Programmes	...	5.50	5.50	5.50
21 MSME Cluster Development Programmes and MSME Growth Poles	...	33.00	31.00	33.00
22 Credit Support Programme	1.00	11.50	11.50	11.50
23 Rajeev Gandhi Udyami Mitra Yojana	...	0.10	0.10	0.10
24 India Inclusive Innovation Fund (IIIF)	...	21.00	21.00	21.00
25 Investment Equity Share Capital (NSIC)	13.23	...	...	...
26 Performance and Credit rating Scheme	...	2.00	2.00	2.00
27 Marketing Assistance Scheme	...	1.25	1.25	1.25
28 International Cooperation Scheme	...	0.10	0.10	0.10
29 Assistance to Training Institutions	7.06	10.50	10.50	13.58
30 India Innovation, Enterpenuership & Agro Industry Fund (IIEAIF)	...	...	...	21.01
Sub Total	135.00	244.21	203.98	273.00
Demand No. 67				
Ministry of Mines				
1 Geological Survey of India	7.50	7.76	7.16	19.35
2 Indian Bureau of Mines	...	1.96	1.40	2.12
Sub Total	7.50	9.72	8.56	21.47
Demand No. 71				
Ministry of Panchayati Raj				
1 Rashtriya Gram Swaraj Yojana	7.38	...	...	...
2 Action Research & Research Studies	...	0.24	0.24	...
3 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)	3.12	37.31	55.58	82.00
4 Backward Regions Grant Fund (BRGF)	763.73	...	562.05	1121.00
Sub Total	774.23	37.55	617.87	1203.00
Demand No. 83				
Ministry of Road Transport and Highways				
1 Special Programme for Development of Road Connectivity in Naxalite Affected Areas	483.30	800.00	660.00	400.00
Sub Total	483.30	800.00	660.00	400.00
Demand No. 84				
Department of Rural Development				
1 Aajeevika / NRLM	723.74	700.06	317.33	733.01
2 Rural Housing - Indira Awas Yojana (IAY)	2736.63	3751.97	3257.51	3953.60
3 Mahatama Gandhi National Rural Employment Gaurantee Act (MGNREGA)	...	...	...	5671.88
Sub Total	3460.37	4452.03	3574.84	10358.49
Demand No. 85				
Department of Land Resources				
1 Integrated Watershed Management Programme (IWMP)	305	538.70	228.40	350.00
2 National Land Records Modernisation Programme (NLRMP)	15.05	37.75	18.40	25.00
Sub Total	320.05	576.45	246.80	375.00
Demand No. 86				
Department of Science & Technology				
1 S&T Programme for Socio-Economic Development	4.05	25.00	15.30	32.00
2 Technology Development Programme	2.28	...	...	...
3 State Science & Technology Programme	1.29	...	...	...
4 Super Computing Facility & Capacity	...	2.25	...	...
5 National Geographic Information System	...	5.25	...	2.00
6 Science & Engineering Research Board	7.93	7.93	5.93	...
7 Alliance and R&D Mission	5.00	17.00	9.00	25.00
8 Technical Research Centres	...	...	...	3.12
9 Autonomous Institutions & Professional Bodies	1.00	12.00	6.50	16.00
Sub Total	21.55	69.43	36.73	78.12
Demand No. 91				
Department of Disability Affairs				
1 Deen Dayal Disabled Rehabilitation Scheme	...	18.00	13.00	6.70
2 Assistance to Disabled Persons for Aids Appliances	...	14.00	14.00	8.50
3 Implementation of Persons to Disability Act 1995	...	9.00	2.00	6.40
4 National Handicapped Finance Development Corporation	...	0.50	0.50	3.00
5 Rajiv Gandhi National Fellowship for Persons with Disabilities	...	1.50	1.50	1.50
6 Post Matric Scholarship Scheme for Persons with Disabilities	...	3.00	...	1.50

STATEMENT 21A

SCHEMES UNDER TRIBAL SUB PLAN

(In crores of Rupees)

MINISTRY/DEPARTMENT	2012-2013 Actual	2013-2014 Budget	2013-2014 Revised	2014-2015 Budget
7 National Institute for Disabled	...	...	2.50	10.00
8 Rehabilitation Council of India	...	...	0.15	0.40
9 Top Class Education for Persons with Disabilities	...	...	...	0.25
10 National Overseas Scholarship	...	...	...	0.25
11 Free Coaching	...	...	...	0.25
12 Pre Matric Scholarship	...	...	...	1.25
13 National Programme for Persons with Disabilities	...	...	...	0.40
14 Other Programmes for Persons with Disabilities	...	...	...	4.80
Sub Total	...	46.00	33.65	45.20
Demand No. 95				
Ministry of Textiles				
Central Sector Scheme				
Handloom Sector				
1 Research & Development	...	...	0.10	...
2 Mill Gate Price Scheme	6.10	1.50	1.50	23.00
3 Handloom Weavers Comprehensive Welfare Scheme	1.76	2.00	2.00	2.00
4 Comprehensive Handloom Development Scheme	1.22	2.64	2.64	...
5 Infrastructure and Technology Development Scheme	...	0.50	0.25	...
6 Scheme for In-situ Upgradation of Plain Powerloom	...	0.50	0.50	0.50
7 Integrated Processing Powerloom Development Scheme	...	1.00	0.50	1.00
8 National Handloom Development Programme	...	...	...	6.59
Handicraft Sector				
9 Ambedkar Hastshilp Vikas Yojana	0.50	0.13	0.13	0.20
10 Design & Technology Upgradation	0.47	0.90	1.10	1.05
11 Marketing Support, Service & Export Promotion	0.30	0.90	0.80	...
12 Research & Development Including TRAs	...	0.50	0.50	1.00
13 Human Resource Development Scheme	0.14	0.50	0.75	1.10
Wool Sector				
14 Integrated Wool Improvement & Development	1.00	1.00	1.00	1.00
15 Mega Clusters	0.54	1.00	0.80	1.00
16 Technology Upgradation Fund Scheme	22.55	19.00	11.13	...
17 Human Resource Development	2.43	5.00	5.00	5.36
18 Technical Textiles including Jute	1.78	0.80	0.80	0.80
Centrally Sponsored Scheme (Handloom)				
19 Revival, Reform & Restructuring Scheme	...	4.00	4.00	...
20 Group workshop Scheme	...	0.10	0.10	0.10
21 Integrated Scheme for Powerloom Sector	...	0.10	0.10	0.10
22 Scheme for Integrated Textiles Park	...	4.50	0.50	4.18
Sericulture				
23 Catalytic Development Programme	3.96	9.00	9.00	6.59
Sub Total	42.75	55.57	43.20	55.57
Demand No. 96				
Ministry of Tourism				
1 Product / Infrastructure Development for Destination and Circuits	30.25	32.05	24.50	32.05
2 Tourism Circuit	...	...	...	12.50
3 National Mission for Beautifying Pilgrimage Centres	...	...	...	2.50
Sub Total	30.25	32.05	24.50	47.05
Demand No. 97				
Ministry of Tribal Affairs				
Central Sector Schemes				
1 Grant-in-aid to NGOs for STs including Coaching & Allied Scheme and Award for Exemplary Service	18.54	44.00	26.50	31.50
2 Vocational Training in Tribal Areas	4.33	8.00	9.42	3.00
3 Strengthening of Education among ST Girls in low Districts	7.41	40.00	42.00	40.00
4 Market Development of Tribal Products/Produces	47.24	34.31	34.31	35.00
5 Grant-in-Aid to State Tribal Development Cooperative Corporation for Minor Forest Produce	13.00	20.00	10.00	15.00
6 Development of Particularly Vulnerable Tribal Groups (PTG)	178.40	240.00	203.00	203.00
7 Support to National/State Scheduled Tribes Finance & Development Corporations	68.10	70.00	70.00	70.00
8 Rajiv Gandhi National Fellowship for ST Students	45.00	90.00	10.00	50.00
9 Scheme of Institute of Excellence/Top Class Institute	10.10	13.00	9.50	...

STATEMENT 21A

SCHEMES UNDER TRIBAL SUB PLAN

(In crores of Rupees)

MINISTRY/DEPARTMENT	2012-2013 Actual	2013-2014 Budget	2013-2014 Revised	2014-2015 Budget
10 National Overseas Scholarship Scheme	1.00	1.00	0.98	1.00
11 Mechanism for Marketing of Minor Forest Produce (MFP) through Minimum Support Price (MSP) and Development of value Chain for MFP.	...	...	122.00	317.00
12 World Bank Project-Improving Development Programmes in the Tribal Areas	...	...	1.16	3.86
13 Research Information & Mass Education, Tribal Festivals and Others	...	...	...	24.64
14 Umbrella Scheme for Education of ST children (administrative expenses)	...	...	...	21.16
15 Lump Sum provision for North East Centrally Sponsored Schemes	...	...	...	10.00
16 Scheme of Pre Matric Scholarships, Book Bank and Upgradation of Merit of ST Students	731.06	625.00	625.00	...
17 Scheme of Hostels for ST Girls & Boys	78.00	105.80	105.80	...
18 Establishment of Ashram Schools in Tribal Sub-Plan Area	61.00	75.00	72.17	...
19 Research Information & Mass Education, Tribal Festivals and Others	9.56	17.50	13.97	...
20 Pre-Matric Scholarship for ST Students	111.40	202.19	201.52	...
21 Lumpsum Provision for Schemes for the North Eastern Region and Sikkim	...	176.20	174.53	193.11
22 Scheme under Tribal Sub-Plan	852.54	1200.00	1050.00	1200.00
23 Scheme under proviso to Article 275 (1) of the Constitution	820.00	1317.00	1097.14	1317.00
24 Umbrella Scheme for Education of ST children	...	...	...	843.73
25 Van Bandhu Kalyan Yojana	...	...	...	100.00
Sub Total	3056.68	4279.00	3879.00	4479.00
Demand No. 98				
Andaman and Nicobar Islands	214.53	2.94	153.97	228.13
Sub Total	214.53	2.94	153.97	228.13
Demand No. 101				
Daman & Diu	2.21	1.00	2.93	8.68
Sub Total	2.21	1.00	2.93	8.68
Demand No. 106				
Ministry of Water Resources				
1 HRD/Capacity Building	...	5.00	1.70	1.00
2 Ground Water Management and Regulation	11.32	14.50	6.00	...
3 Accelerated Irrigation Benefit Programme & Flood Management Programme (AIBFMP)	...	...	...	160.58
4 Pradhan Mantri Krishi Sinchai Yojana	...	...	...	30.00
Sub Total	11.32	19.50	7.70	191.58
Demand No. 107				
Ministry of Women and Child Development				
1 Integrated Child Development Service (ICDS)	1304.67	1668.70	1668.70	1730.20
Sub Total	1304.67	1668.70	1668.70	1730.20
Demand No. 108				
Ministry of Youth Affairs and Sports				
1 Nehru Yuva Kendra Sangathan	8.94	8.94	8.94	10.47
2 National Service Scheme	6.40	6.50	6.50	6.50
3 Rajiv Gandhi National Institute of Youth Development	1.64	1.64	1.64	1.64
4 National Youth Corps	4.21	4.31	4.31	2.71
5 National Programme for Youth and Adolescent Development	1.44	1.89	1.89	1.97
6 Sports Authority of India	20.00	31.00	31.00	38.00
7 Laxmibai National Institute of Physical Education	2.00	3.00	3.00	3.00
8 Assistance for Promotion of Sports Excellence	4.35	14.00	14.00	18.00
9 Urban Sports Infrastructure	1.99	4.00	4.00	4.00
10 Rajiv Gandhi Khel Abhiyan	17.83	15.00	15.00	15.00
11 Young Leaders Programme	...	...	...	8.20
12 Enhancement of Sports facility at J&K	...	...	...	10.00
13 Sports University in North East	...	...	...	10.00
14 National Sports Talent Search System Programme	...	...	...	6.00
Sub Total	68.80	90.28	90.28	101.29
Grand Total	20184.10	24598.39	22029.97	32386.84

Note:- For scheme details and other information, the concerned Detailed Demands for Grants, the Annual Reports and the Outcome Budgets of the Ministries/ Departments may be referred to.