

MINISTRY OF CHEMICALS AND FERTILISERS**DEMAND NO. 6****Department of Chemicals and Petrochemicals**

A. The Budget allocations, net of recoveries and receipts, are given below:

<i>(In crores of Rupees)</i>													
Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1584.86	75.82	1660.68	1190.00	142.98	1332.98	1166.96	66.28	1233.24	171.49	63.67	235.16	
Capital	21.70	...	21.70	10.00	0.03	10.03	8.04	...	8.04	35.51	0.01	35.52	
Total	1606.56	75.82	1682.38	1200.00	143.01	1343.01	1175.00	66.28	1241.28	207.00	63.68	270.68	
1. Secretariat-Economic Services	3451	0.30	12.17	12.47	0.70	13.22	13.92	0.70	15.87	16.57	0.50	15.80	16.30
Industries													
Petrochemical Industries													
2. Central Institute of Plastics Engg. and Technology (CIPET)	2852	21.70	...	21.70	140.96	...	140.96	140.96	...	140.96	87.81	...	87.81
3. Subsidy to Assam Gas Project	2852	1552.00	...	1552.00	880.00	0.01	880.01	859.46	0.01	859.47	0.01	0.01	0.02
4. New Schemes of Petrochemicals	2852	8.63	...	8.63	39.50	...	39.50	39.50	...	39.50	41.50	...	41.50
Total-Petrochemical Industries		1582.33	...	1582.33	1060.46	0.01	1060.47	1039.92	0.01	1039.93	129.32	0.01	129.33
Chemical and Pharmaceutical Industries													
5. Bhopal Gas Leak Disaster (BGLD)	2852	...	63.15	63.15	...	126.59	126.59	...	46.59	46.59	...	43.55	43.55
6. Institute of Pesticides Formulation Technology (IPFT)	2852	0.19	0.50	0.69	4.34	3.15	7.49	4.34	3.80	8.14	5.00	4.30	9.30
7. Chemical Weapons Convention (CWC)	2852	0.89	...	0.89	1.50	0.01	1.51	1.50	0.01	1.51	1.20	0.01	1.21
8. Chemicals Promotion & Development Scheme (CPDS)	2852	1.19	...	1.19	3.00	...	3.00	3.00	...	3.00	4.30	...	4.30
Total-Chemical and Pharmaceutical Industries		2.27	63.65	65.92	8.84	129.75	138.59	8.84	50.40	59.24	10.50	47.86	58.36
Total-Industries		1584.60	63.65	1648.25	1069.30	129.76	1199.06	1048.76	50.41	1099.17	139.82	47.87	187.69
9. Lumpsum provision for Project/Scheme for the benefit of the N.E. Region & Sikkim	2552	...	...	...	120.00	...	120.00	117.50	...	117.50	31.17	...	31.17
10. Loans to Public Enterprises													
10.01 Petrofils Co-operative Ltd.(PCL)	6856	...	...	...	...	0.01	0.01	...	...	...	...	...	...
10.02 Hindustan Insecticides Ltd.(HIL)	6857	...	...	...	...	0.01	0.01	...	...	...	...	...	...
10.03 Hindustan Organic Chemicals Limited (HOCL)	6857	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
Total- Loans to Public Enterprises		...	...	...	...	0.03	0.03	...	...	...	...	0.01	0.01
11. Investment in Public Enterprises	6856	...	...	...	...	...	...	...	...	...	20.50	...	20.50
	6857	21.70	...	21.70	10.00	...	10.00	8.04	...	8.04	15.01	...	15.01

(In crores of Rupees)

Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<i>Total</i>	21.70	...	21.70	10.00	...	10.00	8.04	...	8.04	35.51	...	35.51	
12. Waiver of Interest													
12.01 Hindustan Insecticides Ltd.	2852	...	2.50	2.50	...	...	...	...	...	...	...	...
12.02 Less - Receipts Netted	0049	...	-2.50	-2.50	...	...	...	...	...	...	...	...
12.03 Less - Receipts Netted	0852	...	...	...	...	...	...	...	...	...	...	...
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
13. Recoveries of Overpayment	2852	-0.04	...	-0.04	...	...	...	...	...	...	...	...
Grand Total	1606.56	75.82	1682.38	1200.00	143.01	1343.01	1175.00	66.28	1241.28	207.00	63.68	270.68	
Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
B. Investment in Public Enterprises													
<i>Chemical and Pharmaceutical Industries</i>													
11.01 Hindustan Organic Chemicals Ltd. (HOCL)	12857	17.60	-119.67	-102.07	8.04	-3.80	4.24	0.01	-33.41	-33.40
11.02 Hindustan Insecticides Limited (HIL)	12857	4.10	...	4.10	15.00	...	15.00
11.03 Hindustan Fluorocarbons Limited	12856	20.50	...	20.50
Net-Chemical and Pharmaceutical Industries Total	21.70	-119.67	-97.97	-97.97	8.04	-3.80	4.24	35.51	-33.41	2.10
	21.70	-119.67	-97.97	-97.97	8.04	-3.80	4.24	35.51	-33.41	2.10
C. Plan Outlay													
1. Petro-Chemical Industries	12856	1582.29	...	1582.29	1060.46	...	1060.46	1039.92	...	1039.92	149.82	...	149.82
2. Chemical and Pharmaceutical Industries	12857	23.97	-119.67	-95.70	18.84	...	18.84	16.88	-3.80	13.08	25.51	-33.41	-7.90
3. Secretariat-Economic Services	13451	0.30	...	0.30	0.70	...	0.70	0.70	...	0.70	0.50	...	0.50
4. North Eastern Areas	22552	120.00	...	120.00	117.50	...	117.50	31.17	...	31.17
Total	1606.56	-119.67	1486.89	1486.89	1200.00	...	1200.00	1175.00	-3.80	1171.20	207.00	-33.41	173.59

1. **Secretariat:** Provision of ₹ 0.50 crore during 2014-15 is for the expenditure on Secretariat of the Department and includes expenditure on Information Technology.

2. **Central Institute of Plastic Engineering and Technology (CIPET):** The Central Institute of Plastic Engineering and Technology was set up for giving specialized training and physical testing of plastic materials. The Institute has established 16 Extension Centers at Ahmedabad, Amritsar, Bhopal, Bhubaneswar, Chennai, Hyderabad, Haldia, Imphal, Lucknow, Kochi, Mysore, Patna, Guwahati, Panipat, Jaipur and Aurangabad. The provision of ₹ 102.98 crore for 2014-15 is for its plan schemes including establishment of new centers and infrastructure development

4. **Others(New Schemes of Petrochemicals):** Various new schemes in the field of petrochemicals, in terms of National Policy on Petrochemicals initiated in the 11th plan are proposed to be continued in the 12th plan as well. The provision of ₹ 57.50 crore in 2014-15 is for various activities like National Awards for Technology Innovations in Petrochemical and downstream Plastic Processing Industry, setting up of Centers of Excellence (COE) in Polymer Technology, setting up of dedicated Plastic Parks and Plastic Waste Management in the field of petrochemicals etc.

5. **Bhopal Gas Leak Disaster:** The provision includes Secretariat expenditure of the Office of the Welfare Commissioner, Bhopal and also of the various courts set-up for deciding the cases of compensation to the victims including expenditure relating to professional services, exchange rate variation, etc.

6. **Institute of Pesticides Formulation Technology (IPFT):** The Institute is engaged in the development of environment friendly pesticide formulations, which is highly essential for the safety of farmers and preservation of the environment. This Institute is playing a catalytic role for the growth of pesticides industry in the country. The outlay of ₹ 5.00 crore for 2014-15 includes capital support for upgradation of existing equipment along with addition of new equipment as well as for completing bio-science projects and analytical projects taken up in the 11th plan for formulation development for pre-and-harvest pest management, pesticide formulation from basil and turmeric oil and mycoherbicides for weeds in Kharif crop.

7. **Chemical Weapons Convention (CWC):** India is one of the original signatories to the Chemical Weapons Convention (CWC). In order to discharge the obligation of the Convention, a nodal agency called National Authority has been set up in India. The agency undertakes trial inspections of the units, monitors activities of dual purpose chemical industry, makes arrangements for training of suitable personnel and assists OPCW in the regard to the implementation of CWC. The CWC Act has come into force w.e.f. 1st July, 2005. The outlay of ₹ 1.20 crore for 2014-15 includes provision for the promotional and other attendant activities.

8. **Chemical Promotion and Development Scheme (CPDS):** The budget provision of ₹ 4.30 crore for 2014-15 has been made with a view to ensure promotion of chemicals, by organizing various seminars, workshops etc. as well as for matters pertaining to setting-up of PCPIRs.

9. **Lump sum provision for North-Eastern Region & Sikkim:** The provision of ₹ 31.17 crore for 2014-15 is for implementing projects/schemes for development of North Eastern Region and Sikkim. The necessary assistance for this purpose will be provided out of the funds for Assam Gas Cracker Project, which is under implementation.

10. **Loans to Public Sector Enterprises:** Represent loans granted to the Public Sector Enterprises.

11. **Investment in Public Sector Enterprises:** Hindustan Insecticides Ltd. (HIL) : The Company was incorporated in 1954 and has three factories for production of D.D.T. Malathion and Endosulfan Tech. These products are used in the National Anti-Malarial Programme of the Ministry of Health. A Provision of ₹ 15.00 crore for 2014-15 has been made for upgradation of Plant Machinery.

Hindustan Fluorocarbons Ltd. (HFL): HFL is a subsidiary company of Hindustan Organic Chemicals Ltd.(HOCL) incorporated on 14th July, 1983 (Registered in Hyderabad). The company is engaged in the manufacturing of Poly Tetra Fluoro Ethylene (PTFE) and Chloro-Di-Fluoro Methane (CFM-22). ₹ 20.50 crore has been allocated for 2014-15 for upgradation of Plant and Machinery.