

Part I - General

The Summary of Expenditure is given in Statement No.1 and the Expenditure by Ministries/Departments is given in Statement No. 2.

3

STATEMENT 1

SUMMARY OF EXPENDITURE

(In crores of Rupees)

	Actuals 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1 TOTAL EXPENDITURE (2+3)	1243508.94	166858.19	1410367.13	1436168.73	229128.59	1665297.32	1399539.76	190894.37	1590434.13	1550053.77	213160.19	1763213.96
2 Non Plan Expenditure	914301.27	82440.94	996742.21	992908.30	117067.02	1109975.32	1027688.61	87213.71	1114902.32	1107780.55	100111.41	1207891.96
3 Plan Expenditure	329207.67	84417.25	413624.92	443260.43	112061.57	555322.00	371851.15	103680.66	475531.81	442273.22	113048.78	555322.00
4 Central Assistance for State & UT Plans	96855.02	12030.66	108885.68	123221.77	13032.23	136254.00	106664.85	12374.08	119038.93	325631.92	12930.43	338562.35
5 BUDGET SUPPORT FOR CENTRAL PLAN (3-4)	232352.65	72386.59	304739.24	320038.66	99029.34	419068.00	265186.30	91306.58	356492.88	116641.30	100118.35	216759.65
6 Resources of Public Enterprises	...	193736.99	193736.99	...	261055.39	261055.39	...	257641.13	257641.13	...	248173.94	248173.94
7 CENTRAL PLAN (5+6)	232352.65	266123.58	498476.23	320038.66	360084.73	680123.39	265186.30	348947.71	614134.01	116641.30	348292.29	464933.59